

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2025 BÜTÇESİ	2025 GERÇEKLEŞİME	2026 BÜTÇESİ	2026 BÜTÇE TADİLİ	OCAK	2025 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞİME	2026 GERÇEKLEŞİME	2025 ORANI	2026 ORANI
GİDERLER GENEL TOPLAMI	136,941,000,000	129,839,075,419	186,653,650,000	183,878,118,041	7,322,136,983	8,956,746,189	0	0	0	0	0	0	0	0	0	0	6,649,118,459	7,322,136,983	4.86	3.92
YEREL GİDERLER TOPLAMI	121,041,000,000	111,042,455,692	167,653,650,000	164,878,118,041	6,782,883,538	7,138,500,140	0	0	0	0	0	0	0	0	0	0	6,298,260,613	6,782,883,538	5.20	4.05
MAHALLE GİDERLERİ	117,471,450,000	107,551,698,137	162,716,121,000	160,424,766,041	6,651,131,216	6,781,552,672	0	0	0	0	0	0	0	0	0	0	6,275,906,763	6,651,131,216	5.34	4.09
PERSONEL GİDERLERİ	37,742,567,000	35,751,684,934	50,890,210,000	50,891,701,104	3,223,735,277	2,456,855,139	0	0	0	0	0	0	0	0	0	0	2,238,730,993	3,223,735,277	5.93	6.33
MAAŞ/ÜCRET	34,742,567,000	32,762,891,185	46,890,210,000	46,891,025,072	3,223,570,511	2,214,697,397	0	0	0	0	0	0	0	0	0	0	2,238,648,711	3,223,570,511	6.44	6.87
EKMESA	3,000,000,000	2,988,793,749	4,000,000,000	4,000,676,032	164,766	242,157,742	0	0	0	0	0	0	0	0	0	0	82,282	164,766	0.00	0.00
SOSYAL GÜVENLİK	2,599,436,000	2,571,474,465	3,947,658,000	3,947,658,000	290,636,050	186,671,991	0	0	0	0	0	0	0	0	0	0	189,138,517	290,636,050	7.28	7.36
MAL VE HİZMET ALIM GİDERLERİ	10,204,708,000	10,104,432,091	13,761,937,000	12,942,779,065	141,529,140	455,969,057	0	0	0	0	0	0	0	0	0	0	509,794,056	141,529,140	5.00	1.03
FAZLA GİDERLER	1,000,000,000	3,850,755,991	6,500,000,000	6,500,000,000	0	40,628,145	0	0	0	0	0	0	0	0	0	0	34,586,950	0	3.46	0.00
CARİ TRANSFERLER	55,917,629,000	51,524,787,547	72,012,166,000	70,279,208,700	2,962,374,504	3,614,812,778	0	0	0	0	0	0	0	0	0	0	3,293,914,073	2,962,374,504	5.89	4.11
(A) Görev Zararı	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	96,147,700	0	0	0	0	0	0	0	0	0	0	91,555,611	0	6.54	0.00
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	96,147,700	0	0	0	0	0	0	0	0	0	0	91,555,611	0	6.54	0.00
(B) Hazine Yardımı	18,959,200,000	18,531,049,035	26,425,117,000	25,229,491,500	1,105,744,830	1,312,425,464	0	0	0	0	0	0	0	0	0	0	1,533,152,490	1,105,744,830	8.09	4.18
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	98,449,475	0	0	0	0	0	0	0	0	0	0	100,136,183	135,095,908	6.07	6.36
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	10,527,462,000	844,434,170	612,520,769	0	0	0	0	0	0	0	0	0	0	612,520,769	844,434,170	7.69	7.22
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	503,448,685	0	0	0	0	0	0	0	0	0	0	736,295,228	0	9.20	0.00
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,719,364,500	126,214,752	98,006,536	0	0	0	0	0	0	0	0	0	0	84,200,310	126,214,752	6.26	7.23
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	1,484,158,000	1,496,359,993	1,744,503,000	1,608,019,500	58,912,150	82,666,757	0	0	0	0	0	0	0	0	0	0	91,945,318	58,912,150	6.20	3.38
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	60,000,000	0	0	0	0	0	0	0	0	0	0	60,000,000	5,810,250	6.59	0.64
Diğer	574,158,000	586,359,994	834,503,000	789,019,500	53,101,900	22,666,757	0	0	0	0	0	0	0	0	0	0	31,945,318	53,101,900	5.56	6.36
(D) Hane Halkına Transferler	33,016,693,000	29,673,322,439	41,944,713,000	41,559,264,700	1,796,323,310	1,958,554,028	0	0	0	0	0	0	0	0	0	0	1,574,961,747	1,796,323,310	4.77	4.28
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	12,589,518	0	0	0	0	0	0	0	0	0	0	32,157,354	0	8.65	0.00
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	12,204,731	0	0	0	0	0	0	0	0	0	0	33,684,765	0	9.86	0.00
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	31,494,642	0	0	0	0	0	0	0	0	0	0	220,459,604	0	12.60	0.00
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	38,093,413,000	38,093,094,700	1,796,323,310	1,902,265,137	0	0	0	0	0	0	0	0	0	0	1,288,660,024	1,796,323,310	4.22	4.72
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	978,821,566	0	0	0	0	0	0	0	0	0	0	980,783,948	1,375,398,324	6.64	8.87
Emekli İkamiyeleri	74,000,000	67,540,667	27,600,000	27,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	32,663,040	0	0	0	0	0	0	0	0	0	0	32,705,349	45,134,033	6.54	8.21
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	32,897,619	0	0	0	0	0	0	0	0	0	0	4,825,197	0	0.96	0.00
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	81,986,342	0	0	0	0	0	0	0	0	0	0	82,200,317	112,450,540	6.76	7.00
Özürllere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	150,990,967	0	0	0	0	0	0	0	0	0	0	151,560,533	212,774,735	5.83	7.10
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	16,714,813,000	16,714,494,700	50,565,678	624,905,602	0	0	0	0	0	0	0	0	0	0	36,584,679	50,565,678	0.34	0.30
(E) Yurtdışı Transferler	1,178,000	225,251,582	1,333,000	1,233,000	0	160,897,827	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
(F) Diğer Cari Transferler	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	4,121,002	0	0	0	0	0	0	0	0	0	0	2,298,907	1,394,214	0.22	0.81
MAHALLE YATIRIM	4,007,210,000	3,736,810,628	8,604,250,000	8,866,077,041	32,856,245	26,615,562	0	0	0	0	0	0	0	0	0	0	9,742,173	32,856,245	0.24	0.38
BORÇ VERME	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	5,999,900,000	0	6,999,900,000	6,997,342,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	3,569,550,000	3,490,757,555	4,937,529,000	4,453,352,000	131,752,322	356,947,467	0	0	0	0	0	0	0	0	0	0	22,353,850	131,752,322	0.63	2.67
FAYDASIZ KRAR FONU GİDERLERİ	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	286,732,803	0	0	0	0	0	0	0	0	0	0	17,658,976	124,029,970	0.61	3.18
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	248,807,531	0	0	0	0	0	0	0	0	0	0	13,087,356	18,030,567	0.77	0.78

G DER N NEV	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	2025 UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
Tarım sal K Tler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	37,925,273	0	0	0	0	0	0	0	0	0	0	4,571,620	105,999,404	0.38	6.62
D ER FONLARIN G DERLER	620,000,000	577,807,508	959,179,000	869,001,000	1,786,623	64,834,956	0	0	0	0	0	0	0	0	0	0	2,183,563	1,786,623	0.35	0.19
Turizm Te vik Fonu	400,000,000	352,940,288	600,000,000	544,637,000	1,786,623	12,007,107	0	0	0	0	0	0	0	0	0	0	2,183,563	1,786,623	0.55	0.30
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	52,827,849	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DÖNER SERMAYELER N G DERLER	49,550,000	85,633,456	78,350,000	74,351,000	5,935,728	5,379,708	0	0	0	0	0	0	0	0	0	0	2,511,311	5,935,728	5.07	7.58
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	25,066,000	3,905,074	3,056,603	0	0	0	0	0	0	0	0	0	0	549,354	3,905,074	3.82	14.46
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	43,320,000	1,620,805	1,668,265	0	0	0	0	0	0	0	0	0	0	1,838,517	1,620,805	5.84	3.60
Tarım sal Ara . Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	654,840	0	0	0	0	0	0	0	0	0	0	123,439	409,849	3.43	6.51
TC YARDIM VE KRED LER TOPLAMI	15,900,000,000	18,786,096,097	19,000,000,000	19,000,000,000	539,253,445	1,818,246,049	0	0	0	0	0	0	0	0	0	0	350,857,846	539,253,445	2.21	2.84
TC H BE TOPLAMI	14,500,000,000	17,386,747,916	19,000,000,000	19,000,000,000	539,253,445	1,818,246,049	0	0	0	0	0	0	0	0	0	0	350,857,846	539,253,445	2.42	2.84
TC YATIRIM (CAR YIL)	8,500,000,000	8,680,285,151	9,000,000,000	9,000,000,000	0	1,324,742,404	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CAR YIL)	6,000,000,000	8,018,798,585	10,000,000,000	10,000,000,000	539,253,445	433,503,645	0	0	0	0	0	0	0	0	0	0	350,857,846	539,253,445	5.85	5.39
REEL SEKTÖR	0	687,664,180	0	0	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0		
TC KRED LER TOPLAMI	1,400,000,000	1,399,348,181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
67/2005 Yasa Gere i Ödemeler	1,400,000,000	1,399,348,181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DI YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	118,662,000,000	114,805,537,198	165,434,000,000	165,884,108,650	14,863,949,143	7,261,519,098	0	0	0	0	0	0	0	0	0	0	11,157,638,395	14,863,949,143	9.40	8.98
TOPLAM YEREL GEL RLER	100,162,000,000	96,226,509,172	144,134,000,000	144,141,431,215	14,247,035,129	5,881,412,110	0	0	0	0	0	0	0	0	0	0	10,819,262,388	14,247,035,129	10.80	9.88
MAHALL GEL RLER	86,084,000,000	84,187,965,978	126,456,000,000	126,456,592,468	12,747,545,602	5,153,313,083	0	0	0	0	0	0	0	0	0	0	8,761,770,123	12,747,545,602	10.18	10.08
VERG GEL RLER	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	4,474,745,268	0	0	0	0	0	0	0	0	0	0	4,556,921,146	6,924,619,406	5.44	5.65
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	1,491,286,834	0	0	0	0	0	0	0	0	0	0	1,615,651,970	2,477,406,287	5.99	5.77
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	313,905,002	0	0	0	0	0	0	0	0	0	0	541,166,381	1,026,279,899	5.31	6.48
Dahilde Alınan Katma De er Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	567,292,824	0	0	0	0	0	0	0	0	0	0	613,724,854	1,052,563,458	7.07	7.64
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	180,185,807	0	0	0	0	0	0	0	0	0	0	345,757,113	469,599,078	9.14	9.54
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,207,441,715	0	0	0	0	0	0	0	0	0	0	863,147,191	1,166,215,621	3.87	4.01
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	152,851,136	0	0	0	0	0	0	0	0	0	0	96,559,198	120,548,460	3.76	3.40
thalattan Alınan Katma De er Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,008,197,861	0	0	0	0	0	0	0	0	0	0	733,800,671	1,002,372,968	3.88	4.08
Di er	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	46,392,718	0	0	0	0	0	0	0	0	0	0	32,787,323	43,294,192	3.99	4.25
Motorlu Ta itlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	63,284,684	0	0	0	0	0	0	0	0	0	0	51,676,137	56,259,091	6.78	5.05
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	271,880,937	0	0	0	0	0	0	0	0	0	0	215,130,758	240,834,328	4.59	3.54
Di er	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	379,467,464	0	0	0	0	0	0	0	0	0	0	310,666,742	435,461,644	4.83	5.35
SERMAYE GEL RLER	21,611,000	12,330,697	21,434,000	21,434,000	102,619	39,599	0	0	0	0	0	0	0	0	0	0	651,478	102,619	3.01	0.48
VERG DI I MAHALL GEL RLER	2,819,813,000	8,840,400,108	4,887,387,000	4,887,387,000	5,830,210,238	869,484,299	0	0	0	0	0	0	0	0	0	0	4,204,489,543	5,830,210,238	149.11	119.29
RED VE ADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-190,956,083	0	0	0	0	0	0	0	0	0	0	-292,044	-7,386,662	0.05	0.69
VERG DI I GEL RLER	14,078,000,000	12,038,543,194	17,678,000,000	17,684,838,747	1,499,489,528	728,099,028	0	0	0	0	0	0	0	0	0	0	2,057,492,265	1,499,489,528	14.62	8.48
FON GEL RLER	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	378,823,039	0	0	0	0	0	0	0	0	0	0	327,778,166	558,477,483	3.15	4.22
F F FONU GEL RLER	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	365,202,258	0	0	0	0	0	0	0	0	0	0	313,834,682	544,637,241	3.32	4.58
FA Z FARKI FONU GEL RLER	0	38,481,692	0	0	0	1,249,138	0	0	0	0	0	0	0	0	0	0	0	0		
D ER FON GEL RLER	950,000,000	1,032,726,136	1,350,000,000	1,350,000,000	13,840,242	12,385,919	0	0	0	0	0	0	0	0	0	0	13,943,484	13,840,242	1.47	1.03
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,315,150	0	0	0	0	0	0	0	0	0	0	2,572,087	4,691,797	1.03	1.17
Turizm Te vik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	11,070,769	0	0	0	0	0	0	0	0	0	0	11,371,397	9,148,445	1.62	0.96

GELİR NİV	2025 BÜTÇE	2025 GERÇEKLEME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	2025 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEME	2026 GERÇEKLEME	2025 ORANI	2026 ORANI
Sırtınak Fonu Gazimausa Hastanesi	0	5,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RED VE ADELER	0	-6,360,252	0	0	0	-14,276	0	0	0	0	0	0	0	0	0	0	0	0		
DÖNER SERMAYE GELİRLERİ	55,000,000	125,000,634	87,000,000	87,000,000	11,373,342	11,228,555	0	0	0	0	0	0	0	0	0	0	20,348,704	11,373,342	37.00	13.07
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	50,000,000	4,313,010	6,814,318	0	0	0	0	0	0	0	0	0	0	17,298,868	4,313,010	49.42	8.63
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	30,000,000	5,927,615	3,487,355	0	0	0	0	0	0	0	0	0	0	2,742,626	5,927,615	17.14	19.76
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	926,882	0	0	0	0	0	0	0	0	0	0	307,210	1,132,716	7.68	16.18
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ÖZEL GELİRLER	3,620,430,000	3,985,609,417	4,359,236,000	4,366,074,747	929,638,703	338,047,434	0	0	0	0	0	0	0	0	0	0	1,709,365,395	929,638,703	47.21	21.33
KARA SINIR KAPILARINDAKİ GEÇİMLERDE ŞİRKETLERİN GORTA	32,898,000	15,323,596	0	0	0	1,852,601	0	0	0	0	0	0	0	0	0	0	1,518,089	0	4.61	
Av Üretim Gelirleri	48,675,000	25,960,941	60,455,000	60,455,000	249,074	84,318	0	0	0	0	0	0	0	0	0	0	26,283,754	249,074	54.00	0.41
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	639,148	0	0	0	0	0	0	0	0	0	0	95,624,445	6,225,793		
Tatınmaz Mal Komisyonu Adı Altında Tazminat Çıkarılmaları	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	209,550,436	0	0	0	0	0	0	0	0	0	0	116,557,086	43,851,263	8.25	2.97
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	120,447,399	0	0	0	0	0	0	0	0	0	0	682,553,816	39,264,154	85.64	4.67
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	46,796	0	0	0	0	0	0	0	0	0	0	23,583	0	0.21	0.00
Deprem ile İlgili Toplanan Vergi Gelirleri	0	11,087,302	0	791,683	791,683	49,240	0	0	0	0	0	0	0	0	0	0	411,087,302	791,683		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,729,654	0	0	0	0	0	0	0	0	0	0	614,794	2,090,665	1.46	3.56
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,647,843	0	0	0	0	0	0	0	0	0	0	1,908,911	2,072,098	23.52	18.26
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	0	0	0	0	0	0	0	0	0	373,193,616	835,093,974	29.44	43.98
TOPLAM TC YARDIM VE KREDİLERİ	18,500,000,000	18,449,480,466	21,300,000,000	21,300,000,000	537,959,173	1,380,106,987	0	0	0	0	0	0	0	0	0	0	338,376,007	537,959,173	1.83	2.53
TC YARDIMLARI	14,500,000,000	17,386,747,916	19,000,000,000	19,000,000,000	537,959,173	1,380,106,987	0	0	0	0	0	0	0	0	0	0	0	537,959,173	0.00	2.83
TC Yatırım (Cari Yıl)	8,500,000,000	8,680,285,151	9,000,000,000	9,000,000,000	0	1,320,106,987	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Savunma (Cari Yıl)	6,000,000,000	8,018,798,585	10,000,000,000	10,000,000,000	537,959,173	0	0	0	0	0	0	0	0	0	0	0	0	537,959,173	0.00	5.38
Reel Sektörün Desteklenmesi	0	687,664,180	0	0	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ	4,000,000,000	1,062,732,550	2,300,000,000	2,300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0	8.46	0.00
Kamu Maliyesinin Desteklenmesi	4,000,000,000	1,062,732,550	2,300,000,000	2,300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0	8.46	0.00
DIŞ YARDIMLAR	0	17,240,377	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	112,307,182	0	442,677,435	78,954,840	0	0	0	0	0	0	0	0	0	0	0	0	78,954,840		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	442,677,435	78,954,840	0	0	0	0	0	0	0	0	0	0	0	0	78,954,840		

2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	2025 UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
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G DERLER / GEL RLER	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	2025 UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE M E	2026 GERÇEKLE M E	2025 ORANI	2026 ORANI
GENEL G DERLER	136,941,000,000	129,839,075,419	186,653,650,000	183,878,118,041	7,322,136,983	8,956,746,189	0	0	0	0	0	0	0	0	0	0	6,649,118,459	7,322,136,983	4.86	3.92
GENEL GEL RLER	118,662,000,000	114,805,537,198	165,434,000,000	165,884,108,650	14,863,949,143	7,261,519,098	0	0	0	0	0	0	0	0	0	0	11,157,638,395	14,863,949,143	9.40	8.98
AÇIK	-18,279,000,000	-15,033,538,221	-21,219,650,000	-17,994,009,391	7,541,812,160	-1,695,227,091	0	0	0	0	0	0	0	0	0	0	4,508,519,936	7,541,812,160		

AVANS		200,057,579																545,061,892		
AVANS DAH L AÇIK		-15,233,595,800																6,996,750,267		

YEREL G DERLER	121,041,000,000	111,042,455,692	167,653,650,000	164,878,118,041	6,782,883,538	7,138,500,140	0	0	0	0	0	0	0	0	0	0	6,298,260,613	6,782,883,538	5.20	4.05
YEREL GEL RLER	100,162,000,000	96,226,509,172	144,134,000,000	144,141,431,215	14,247,035,129	5,881,412,110	0	0	0	0	0	0	0	0	0	0	10,819,262,388	14,247,035,129	10.80	9.88
AÇIK	-20,879,000,000	-14,815,946,519	-23,519,650,000	-20,736,686,826	7,464,151,592	-1,257,088,029	0	0	0	0	0	0	0	0	0	0	4,521,001,774	7,464,151,592		

AVANS		200,057,579																545,061,892		
AVANS DAH L AÇIK		-15,016,004,099																6,919,089,699		