

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2025 BÜTÇESİ	2025 GERÇEKLEŞİME	2026 BÜTÇESİ	2026 BÜTÇE TADİLİ	OCAK	ŞUBAT	2025 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞİME	2026 GERÇEKLEŞİME	2025 ORANI	2026 ORANI
GİDERLER GENEL TOPLAMI	136,941,000,000	129,839,075,419	186,653,650,000	191,345,009,786	7,322,136,983	12,590,904,597	8,144,449,973	0	0	0	0	0	0	0	0	0	15,605,864,648	19,913,041,580	11.40	10.67
YEREL GİDERLER TOPLAMI	121,041,000,000	111,042,455,692	167,653,650,000	165,466,408,812	6,782,883,538	11,646,949,915	7,583,657,666	0	0	0	0	0	0	0	0	0	13,436,760,753	18,429,833,453	11.10	10.99
MAHALLE GİDERLERİ	117,471,450,000	107,551,698,137	162,716,121,000	161,001,708,812	6,651,131,216	11,472,354,648	7,499,073,763	0	0	0	0	0	0	0	0	0	13,057,459,435	18,123,485,864	11.12	11.14
PERSONEL GİDERLERİ	37,742,567,000	35,751,684,934	50,890,210,000	47,536,766,667	3,223,735,277	3,888,345,383	2,554,398,746	0	0	0	0	0	0	0	0	0	4,695,586,132	7,112,080,661	12.44	13.98
MAAŞ / ÜCRET	34,742,567,000	32,762,891,185	46,890,210,000	46,893,841,037	3,223,570,511	3,246,478,496	2,338,116,989	0	0	0	0	0	0	0	0	0	4,453,346,108	6,470,049,007	12.82	13.80
EKMESA	3,000,000,000	2,988,793,749	4,000,000,000	642,925,629	164,766	641,866,887	216,281,757	0	0	0	0	0	0	0	0	0	242,240,024	642,031,654	8.07	16.05
SOSYAL GÜVENLİK	2,599,436,000	2,571,474,465	3,947,658,000	3,947,939,250	290,636,050	291,738,469	191,447,174	0	0	0	0	0	0	0	0	0	375,810,508	582,374,519	14.46	14.75
MAL VE HİZMET ALIM GİDERLERİ	10,204,708,000	10,104,432,091	13,761,937,000	13,006,770,086	141,529,140	747,062,318	623,304,174	0	0	0	0	0	0	0	0	0	965,763,114	888,591,458	9.46	6.46
FAZLA GİDERLER	1,000,000,000	3,850,755,991	6,500,000,000	6,958,966,634	0	1,105,076,909	10,589,454	0	0	0	0	0	0	0	0	0	75,215,095	1,105,076,909	7.52	17.00
CARİ TRANSFER	55,917,629,000	51,524,787,547	72,012,166,000	70,327,346,638	2,962,374,504	5,311,368,851	3,986,993,759	0	0	0	0	0	0	0	0	0	6,908,726,852	8,273,743,355	12.36	11.49
(A) Görev Zararı	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	91,970,738	0	0	0	0	0	0	0	0	0	187,703,311	127,387,095	13.41	7.38
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	91,970,738	0	0	0	0	0	0	0	0	0	187,703,311	127,387,095	13.41	7.38
(B) Hazine Yardımı	18,959,200,000	18,531,049,035	26,425,117,000	25,229,491,500	1,105,744,830	2,063,613,717	1,528,410,122	0	0	0	0	0	0	0	0	0	2,845,577,955	3,169,358,546	15.01	11.99
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	180,350,354	131,954,896	0	0	0	0	0	0	0	0	0	198,585,658	315,446,262	12.03	14.85
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	10,527,462,000	844,434,170	955,131,984	612,520,769	0	0	0	0	0	0	0	0	0	1,225,041,538	1,799,566,154	15.38	15.38
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	802,306,983	692,937,543	0	0	0	0	0	0	0	0	0	1,239,743,913	802,306,983	15.50	7.39
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,719,364,500	126,214,752	125,824,396	90,996,914	0	0	0	0	0	0	0	0	0	182,206,846	252,039,148	13.54	14.44
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	1,484,158,000	1,496,359,993	1,744,503,000	1,656,157,438	58,912,150	197,844,580	88,376,617	0	0	0	0	0	0	0	0	0	174,612,075	256,756,730	11.76	14.72
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	126,352,497	55,000,000	0	0	0	0	0	0	0	0	0	120,000,000	132,162,747	13.19	14.52
Diğer	574,158,000	586,359,994	834,503,000	837,157,438	53,101,900	71,492,083	33,376,617	0	0	0	0	0	0	0	0	0	54,612,075	124,593,983	9.51	14.93
(D) Hane Halkına Transferler	33,016,693,000	29,673,322,439	41,944,713,000	41,559,264,700	1,796,323,310	2,919,840,724	2,276,406,539	0	0	0	0	0	0	0	0	0	3,533,515,775	4,716,164,034	10.70	11.24
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	48,977,463	14,403,766	0	0	0	0	0	0	0	0	0	44,746,872	48,977,463	12.04	9.08
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	67,549,262	17,250,372	0	0	0	0	0	0	0	0	0	45,889,496	67,549,262	13.43	13.19
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	268,866,652	79,583,137	0	0	0	0	0	0	0	0	0	251,954,246	268,866,652	14.40	9.60
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	38,093,413,000	38,093,094,700	1,796,323,310	2,534,447,348	2,165,169,264	0	0	0	0	0	0	0	0	0	3,190,925,160	4,330,770,658	10.44	11.37
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	1,373,648,421	978,106,407	0	0	0	0	0	0	0	0	0	1,959,605,515	2,749,046,745	13.27	17.74
Emekli İkamiyeleri	74,000,000	67,540,667	27,600,000	27,600,000	0	8,711,510	8,900,450	0	0	0	0	0	0	0	0	0	0	8,711,510	0.00	31.56
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	44,195,521	32,344,818	0	0	0	0	0	0	0	0	0	65,368,389	89,329,555	13.07	16.24
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	28,683,486	39,690,076	0	0	0	0	0	0	0	0	0	37,722,816	28,683,486	7.51	4.10
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	114,017,106	81,112,778	0	0	0	0	0	0	0	0	0	164,186,659	226,467,646	13.50	14.10
Özürllere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	228,475,152	153,300,894	0	0	0	0	0	0	0	0	0	302,551,500	441,249,886	11.64	14.73
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	16,714,813,000	16,714,494,700	50,565,678	736,716,153	871,713,842	0	0	0	0	0	0	0	0	0	661,490,281	787,281,830	6.07	4.71
(E) Yurtdışı Transferler	1,178,000	225,251,582	1,333,000	1,233,000	0	88,521	0	0	0	0	0	0	0	0	0	0	160,897,827	88,521	13659.00	6.64
(F) Diğer Cari Transferler	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	2,594,214	1,829,743	0	0	0	0	0	0	0	0	0	6,419,909	3,988,428	0.61	2.33
MAHALLE YATIRIM	4,007,210,000	3,736,810,628	8,604,250,000	8,961,164,827	32,856,245	128,762,718	132,340,456	0	0	0	0	0	0	0	0	0	36,357,735	161,618,963	0.91	1.88
BORÇ VERME	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	5,999,900,000	0	6,999,900,000	10,262,754,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	3,569,550,000	3,490,757,555	4,937,529,000	4,464,700,000	131,752,322	174,595,267	84,583,904	0	0	0	0	0	0	0	0	0	379,301,317	306,347,588	10.63	6.20
FAYDASIZ KRAR FONU GİDERLERİ	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	106,652,503	60,042,282	0	0	0	0	0	0	0	0	0	304,391,780	230,682,473	10.50	5.91
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	48,336,300	39,944,948	0	0	0	0	0	0	0	0	0	261,894,886	66,366,867	15.41	2.89

G DER N NEV	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	2025 MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
Tarımsal K Tler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	58,316,203	20,097,334	0	0	0	0	0	0	0	0	0	42,496,893	164,315,607	3.54	10.27
D ER FONLARIN G DERLER	620,000,000	577,807,508	959,179,000	869,001,000	1,786,623	63,706,427	17,995,996	0	0	0	0	0	0	0	0	0	67,018,519	65,493,050	10.81	6.83
Turizm Te vik Fonu	400,000,000	352,940,288	600,000,000	544,637,000	1,786,623	17,763,092	12,346,016	0	0	0	0	0	0	0	0	0	14,190,671	19,549,715	3.55	3.26
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	45,943,335	5,649,980	0	0	0	0	0	0	0	0	0	52,827,849	45,943,335	24.01	12.79
DÖNER SERMAYELER N G DERLER	49,550,000	85,633,456	78,350,000	85,699,000	5,935,728	4,236,336	6,545,626	0	0	0	0	0	0	0	0	0	7,891,019	10,172,064	15.92	12.98
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	26,495,000	3,905,074	325,385	3,741,918	0	0	0	0	0	0	0	0	0	3,605,957	4,230,459	25.04	15.67
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	53,239,000	1,620,805	3,336,945	2,401,019	0	0	0	0	0	0	0	0	0	3,506,782	4,957,750	11.13	11.02
Tarımsal Ara . Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	574,006	402,689	0	0	0	0	0	0	0	0	0	778,280	983,855	21.62	15.62
TC YARDIM VE KRED LER TOPLAMI	15,900,000,000	18,786,096,097	19,000,000,000	25,878,600,974	539,253,445	943,954,682	560,792,307	0	0	0	0	0	0	0	0	0	2,169,103,895	1,483,208,127	13.64	7.81
TC H BE TOPLAMI	14,500,000,000	17,386,747,916	19,000,000,000	25,878,600,974	539,253,445	943,954,682	560,792,307	0	0	0	0	0	0	0	0	0	2,169,103,895	1,483,208,127	14.96	7.81
TC YATIRIM (CAR YIL)	8,500,000,000	8,680,285,151	9,000,000,000	15,576,605,715	0	0	45,633,365	0	0	0	0	0	0	0	0	0	1,324,742,404	0	15.58	0.00
SAVUNMA (CAR YIL)	6,000,000,000	8,018,798,585	10,000,000,000	10,000,000,000	539,253,445	871,954,682	514,538,942	0	0	0	0	0	0	0	0	0	784,361,491	1,411,208,127	13.07	14.11
REEL SEKTÖR	0	687,664,180	0	301,995,259	0	72,000,000	620,000	0	0	0	0	0	0	0	0	0	60,000,000	72,000,000		
TC KRED LER TOPLAMI	1,400,000,000	1,399,348,181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
67/2005 Yasa Gere i Ödemeler	1,400,000,000	1,399,348,181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DI YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	118,662,000,000	114,805,537,198	165,434,000,000	173,718,880,459	14,863,949,143	9,014,245,830	7,038,681,554	0	0	0	0	0	0	0	0	0	18,419,157,493	23,878,194,973	15.52	14.43
TOPLAM YEREL GEL RLER	100,162,000,000	96,226,509,172	144,134,000,000	144,658,774,787	14,247,035,129	8,477,310,967	6,107,928,790	0	0	0	0	0	0	0	0	0	16,700,674,498	22,724,346,096	16.67	15.77
MAHALL GEL RLER	86,084,000,000	84,187,965,978	126,456,000,000	126,915,559,102	12,747,545,602	7,642,118,439	5,377,709,024	0	0	0	0	0	0	0	0	0	13,915,083,206	20,389,664,040	16.16	16.12
VERG GEL RLER	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	6,438,801,365	5,134,172,641	0	0	0	0	0	0	0	0	0	9,031,666,414	13,363,420,771	10.78	10.90
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	2,252,239,930	1,510,093,251	0	0	0	0	0	0	0	0	0	3,106,938,803	4,729,646,217	11.52	11.02
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	462,881,922	849,037,448	0	0	0	0	0	0	0	0	0	855,071,384	1,489,161,820	8.39	9.40
Dahilde Alınan Katma De er Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	890,943,238	571,699,344	0	0	0	0	0	0	0	0	0	1,181,017,678	1,943,506,697	13.61	14.10
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	244,698,834	166,213,258	0	0	0	0	0	0	0	0	0	525,942,920	714,297,912	13.91	14.52
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,674,089,590	1,307,439,665	0	0	0	0	0	0	0	0	0	2,070,588,907	2,840,305,211	9.29	9.76
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	203,933,984	153,706,142	0	0	0	0	0	0	0	0	0	249,410,334	324,482,444	9.72	9.14
thalattan Alınan Katma De er Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,415,317,115	1,104,693,358	0	0	0	0	0	0	0	0	0	1,741,998,532	2,417,690,083	9.21	9.85
Di er	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	54,838,492	49,040,165	0	0	0	0	0	0	0	0	0	79,180,041	98,132,684	9.64	9.63
Motorlu Ta itlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	67,188,850	60,881,506	0	0	0	0	0	0	0	0	0	114,960,821	123,447,941	15.09	11.09
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	334,989,250	299,288,808	0	0	0	0	0	0	0	0	0	487,011,695	575,823,578	10.38	8.47
Di er	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	511,769,750	369,519,360	0	0	0	0	0	0	0	0	0	690,134,206	947,231,394	10.73	11.64
SERMAYE GEL RLER	21,611,000	12,330,697	21,434,000	21,434,000	102,619	4,535,479	153,868	0	0	0	0	0	0	0	0	0	691,077	4,638,098	3.20	21.64
VERG DI I MAHALL GEL RLER	2,819,813,000	8,840,400,108	4,887,387,000	5,346,353,634	5,830,210,238	1,209,794,527	266,509,696	0	0	0	0	0	0	0	0	0	5,073,973,842	7,040,004,766	179.94	144.04
RED VE ADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-11,012,933	-23,127,179	0	0	0	0	0	0	0	0	0	-191,248,128	-18,399,595	34.24	1.71
VERG DI I GEL RLER	14,078,000,000	12,038,543,194	17,678,000,000	17,743,215,684	1,499,489,528	835,192,529	730,219,766	0	0	0	0	0	0	0	0	0	2,785,591,292	2,334,682,056	19.79	13.21
FON GEL RLER	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	652,827,337	516,070,731	0	0	0	0	0	0	0	0	0	706,601,204	1,211,304,820	6.79	9.15
F F FONU GEL RLER	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	639,337,964	479,161,835	0	0	0	0	0	0	0	0	0	679,036,940	1,183,975,205	7.18	9.96
FA Z FARKI FONU GEL RLER	0	38,481,692	0	0	0	16,242	35,422	0	0	0	0	0	0	0	0	0	1,249,138	16,242		
D ER FON GEL RLER	950,000,000	1,032,726,136	1,350,000,000	1,350,000,000	13,840,242	13,473,131	36,932,657	0	0	0	0	0	0	0	0	0	26,329,403	27,313,373	2.77	2.02
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,288,865	680,149	0	0	0	0	0	0	0	0	0	3,887,237	5,980,662	1.55	1.50
Turizm Te vik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	12,184,265	36,249,506	0	0	0	0	0	0	0	0	0	22,442,166	21,332,710	3.21	2.25

GELİR NİV	2025 BÜTÇE	2025 GERÇEKLEME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	UBAT	2025 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEME	2026 GERÇEKLEME	2025 ORANI	2026 ORANI
Sırtınak Fonu Gazimausa Hastanesi	0	5,801	0	0	0	0	3,002	0	0	0	0	0	0	0	0	0	0	0		
RED VE ADELER	0	-6,360,252	0	0	0	0	-59,183	0	0	0	0	0	0	0	0	0	-14,276	0		
DÖNER SERMAYE GELİRLERİ	55,000,000	125,000,634	87,000,000	97,329,000	11,373,342	31,651,082	10,752,775	0	0	0	0	0	0	0	0	0	31,577,259	43,024,424	57.41	49.45
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	59,919,000	4,313,010	24,428,218	4,481,224	0	0	0	0	0	0	0	0	0	24,113,186	28,741,227	68.90	57.48
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	30,410,000	5,927,615	5,997,867	5,733,525	0	0	0	0	0	0	0	0	0	6,229,980	11,925,483	38.94	39.75
Tarımsal Araştırma Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	1,224,998	538,026	0	0	0	0	0	0	0	0	0	1,234,092	2,357,714	30.85	33.68
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ÖZEL GELİRLER	3,620,430,000	3,985,609,417	4,359,236,000	4,414,122,684	929,638,703	150,714,110	203,396,259	0	0	0	0	0	0	0	0	0	2,047,412,829	1,080,352,813	56.55	24.78
KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA	32,898,000	15,323,596	0	0	0	24,007	1,691,421	0	0	0	0	0	0	0	0	0	3,370,691	24,007	10.25	
Av Üretim Gelirleri	48,675,000	25,960,941	60,455,000	108,502,938	249,074	41,325,693	8,694	0	0	0	0	0	0	0	0	0	26,368,071	41,574,767	54.17	68.77
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	111,196	199,092	0	0	0	0	0	0	0	0	0	96,263,593	6,336,989		
Tatınmaz Mal Komisyonu Adı Altında Tazminat Çıkarımları	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	54,771,367	120,050,679	0	0	0	0	0	0	0	0	0	326,107,522	98,622,630	23.08	6.68
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	49,735,154	75,684,350	0	0	0	0	0	0	0	0	0	803,001,214	88,999,308	100.75	10.60
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	76,342	23,415	0	0	0	0	0	0	0	0	0	70,379	76,342	0.63	0.52
Deprem ile İlgili Toplanan Vergi Gelirleri	0	11,087,302	0	791,683	791,683	2,580	50,501	0	0	0	0	0	0	0	0	0	411,136,542	794,263		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,152,040	5,265,453	0	0	0	0	0	0	0	0	0	3,344,448	4,242,705	7.96	7.23
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,515,729	422,655	0	0	0	0	0	0	0	0	0	4,556,753	4,587,827	56.15	40.44
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	0	0	0	0	0	0	0	0	0	373,193,616	835,093,974	29.44	43.98
TOPLAM TC YARDIM VE KREDİLERİ	18,500,000,000	18,449,480,466	21,300,000,000	28,567,456,238	537,959,173	536,628,649	930,752,764	0	0	0	0	0	0	0	0	0	1,718,482,995	1,074,587,822	9.29	5.04
TC YARDIMLARI	14,500,000,000	17,386,747,916	19,000,000,000	25,878,600,974	537,959,173	536,628,649	930,752,764	0	0	0	0	0	0	0	0	0	1,380,106,987	1,074,587,822	9.52	5.66
TC Yatırım (Cari Yıl)	8,500,000,000	8,680,285,151	9,000,000,000	15,576,605,715	0	0	18,079,745	0	0	0	0	0	0	0	0	0	1,320,106,987	0	15.53	0.00
Savunma (Cari Yıl)	6,000,000,000	8,018,798,585	10,000,000,000	10,000,000,000	537,959,173	536,628,649	912,673,018	0	0	0	0	0	0	0	0	0	0	1,074,587,822	0.00	10.75
Reel Sektörün Desteklenmesi	0	687,664,180	0	301,995,259	0	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0		
TC KREDİLERİ	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0	8.46	0.00
Kamu Maliyesinin Desteklenmesi	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0	8.46	0.00
DIŞ YARDIMLAR	0	17,240,377	0	0	0	306,214	0	0	0	0	0	0	0	0	0	0	0	306,214		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	112,307,182	0	492,649,435	78,954,840	0	0	0	0	0	0	0	0	0	0	0	0	78,954,840		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	492,649,435	78,954,840	0	0	0	0	0	0	0	0	0	0	0	0	78,954,840		

2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	2025 MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
------------	------------------	------------	------------------	------	------	-----------	-------	-------	---------	--------	---------	-------	------	-------	--------	------------------	------------------	------------	------------

G DERLER / GEL RLER	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	2025 MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE M E	2026 GERÇEKLE M E	2025 ORANI	2026 ORANI
GENEL G DERLER	136,941,000,000	129,839,075,419	186,653,650,000	191,345,009,786	7,322,136,983	12,590,904,597	8,144,449,973	0	0	0	0	0	0	0	0	0	15,605,864,648	19,913,041,580	11.40	10.67
GENEL GEL RLER	118,662,000,000	114,805,537,198	165,434,000,000	173,718,880,459	14,863,949,143	9,014,245,830	7,038,681,554	0	0	0	0	0	0	0	0	0	18,419,157,493	23,878,194,973	15.52	14.43
AÇIK	-18,279,000,000	-15,033,538,221	-21,219,650,000	-17,626,129,327	7,541,812,160	-3,576,658,767	-1,105,768,419	0	0	0	0	0	0	0	0	0	2,813,292,845	3,965,153,393		

AVANS		200,057,579																1,352,315,058		
AVANS DAH L AÇIK		-15,233,595,800																2,612,838,335		

YEREL G DERLER	121,041,000,000	111,042,455,692	167,653,650,000	165,466,408,812	6,782,883,538	11,646,949,915	7,583,657,666	0	0	0	0	0	0	0	0	0	13,436,760,753	18,429,833,453	11.10	10.99
YEREL GEL RLER	100,162,000,000	96,226,509,172	144,134,000,000	144,658,774,787	14,247,035,129	8,477,310,967	6,107,928,790	0	0	0	0	0	0	0	0	0	16,700,674,498	22,724,346,096	16.67	15.77
AÇIK	-20,879,000,000	-14,815,946,519	-23,519,650,000	-20,807,634,026	7,464,151,592	-3,169,638,948	-1,475,728,876	0	0	0	0	0	0	0	0	0	3,263,913,745	4,294,512,644		

AVANS		200,057,579																1,352,315,058		
AVANS DAH L AÇIK		-15,016,004,099																2,942,197,585		