

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2025 BÜTÇESİ	2025 GERÇEKLEŞİME	2026 BÜTÇESİ	2026 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	2025 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞİME	2026 GERÇEKLEŞİME	2025 ORANI	2026 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	136,941,000,000	129,839,075,419	190,634,850,000	197,207,682,163	7,316,672,194	12,590,217,667	12,188,347,214	8,604,256,805	0	0	0	0	0	0	0	0	23,750,314,621	32,095,237,074	17.34	16.84
<b>YEREL GİDERLER TOPLAMI</b>	121,041,000,000	111,042,455,692	168,634,850,000	168,329,081,189	6,777,418,748	11,646,262,985	11,346,983,420	7,988,316,243	0	0	0	0	0	0	0	0	21,020,418,419	29,770,665,153	17.37	17.65
<b>MAHALLE GİDERLERİ</b>	117,471,450,000	107,551,698,137	163,697,321,000	163,861,381,189	6,645,666,427	11,471,667,719	10,850,163,895	7,694,503,719	0	0	0	0	0	0	0	0	20,556,533,198	28,967,498,040	17.50	17.70
<b>PERSONEL GİDERLERİ</b>	37,742,567,000	35,751,684,934	50,890,210,000	47,539,909,958	3,218,270,488	3,883,388,280	3,448,771,076	2,257,258,718	0	0	0	0	0	0	0	0	7,249,984,878	10,550,429,844	19.21	20.73
<b>MAAŞ / ÜCRET</b>	34,742,567,000	32,762,891,185	46,890,210,000	46,895,555,719	3,218,105,722	3,241,521,392	3,447,558,791	2,254,048,539	0	0	0	0	0	0	0	0	6,791,463,097	9,907,185,906	19.55	21.13
<b>EKMESA</b>	3,000,000,000	2,988,793,749	4,000,000,000	644,354,240	164,766	641,866,887	1,212,284	3,210,179	0	0	0	0	0	0	0	0	458,521,781	643,243,938	15.28	16.08
<b>SOSYAL GÜVENLİK</b>	2,599,436,000	2,571,474,465	3,947,658,000	3,948,286,250	290,636,050	291,738,469	302,620,667	194,007,093	0	0	0	0	0	0	0	0	567,257,682	884,995,186	21.82	22.42
<b>MAL VE HİZMET ALIM GİDERLERİ</b>	10,204,708,000	10,104,432,091	13,761,937,000	13,031,276,161	141,529,140	747,062,318	793,297,275	1,169,533,985	0	0	0	0	0	0	0	0	1,589,067,288	1,681,888,733	15.57	12.22
<b>FAZLA GİDERLER</b>	1,000,000,000	3,850,755,991	6,500,000,000	6,958,966,634	0	1,105,076,909	484,753,761	88,563,794	0	0	0	0	0	0	0	0	85,804,549	1,589,830,671	8.58	24.46
<b>CARİ TRANSFER</b>	55,917,629,000	51,524,787,547	72,993,366,000	72,850,487,388	2,962,374,504	5,315,639,025	5,586,579,986	3,785,118,853	0	0	0	0	0	0	0	0	10,895,720,611	13,864,593,515	19.48	18.99
<b>(A) Görev Zararı</b>	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	4,129,571	0	0	0	0	0	0	0	0	279,674,049	255,197,168	19.98	14.79
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	4,129,571	0	0	0	0	0	0	0	0	279,674,049	255,197,168	19.98	14.79
<b>(B) Hazine Yardımı</b>	18,959,200,000	18,531,049,035	26,425,117,000	25,230,590,520	1,105,744,830	2,063,613,717	1,949,856,194	1,103,936,226	0	0	0	0	0	0	0	0	4,373,988,077	5,119,214,741	23.07	19.37
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	180,350,354	160,487,246	103,386,340	0	0	0	0	0	0	0	0	330,540,554	475,933,508	20.02	22.40
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	10,527,462,000	844,434,170	955,131,984	899,783,077	612,520,769	0	0	0	0	0	0	0	0	1,837,562,308	2,699,349,231	23.08	23.08
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	802,306,983	769,977,745	300,000,000	0	0	0	0	0	0	0	0	1,932,681,456	1,572,284,728	24.16	14.48
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,720,463,520	126,214,752	125,824,396	119,608,126	88,029,117	0	0	0	0	0	0	0	0	273,203,760	371,647,274	20.30	21.30
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	1,484,158,000	1,496,359,993	1,745,703,000	1,657,237,438	58,912,150	197,909,725	93,802,423	139,102,810	0	0	0	0	0	0	0	0	262,988,692	350,624,298	17.72	20.08
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	126,352,497	30,000,000	60,000,000	0	0	0	0	0	0	0	0	175,000,000	162,162,747	19.23	17.82
Diğer	574,158,000	586,359,994	835,703,000	838,237,438	53,101,900	71,557,228	63,802,423	79,102,810	0	0	0	0	0	0	0	0	87,988,692	188,461,551	15.32	22.55
<b>(D) Hane Halkına Transferler</b>	33,016,693,000	29,673,322,439	42,924,713,000	44,080,226,431	1,796,323,310	2,924,045,753	3,411,061,607	2,535,752,007	0	0	0	0	0	0	0	0	5,809,922,313	8,131,430,670	17.60	18.94
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	48,977,463	32,944,794	61,215,299	0	0	0	0	0	0	0	0	59,150,639	81,922,257	15.92	15.19
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	67,549,262	18,244,331	48,785,359	0	0	0	0	0	0	0	0	63,139,868	85,793,593	18.48	16.76
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	268,866,652	108,933,246	88,279,871	0	0	0	0	0	0	0	0	331,537,383	377,799,898	18.94	13.49
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	39,073,413,000	40,614,056,431	1,796,323,310	2,538,652,377	3,250,939,235	2,337,471,478	0	0	0	0	0	0	0	0	5,356,094,424	7,585,914,922	17.53	19.42
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	1,373,648,421	1,371,545,296	976,152,731	0	0	0	0	0	0	0	0	2,937,711,921	4,120,592,041	19.90	26.58
Emekli İkamiyeleri	74,000,000	67,540,667	27,600,000	27,600,000	0	8,711,510	5,122,383	8,639,078	0	0	0	0	0	0	0	0	8,900,450	13,833,892	12.03	50.12
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	44,195,521	43,907,554	32,112,596	0	0	0	0	0	0	0	0	97,713,207	133,237,108	19.54	24.22
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	28,683,486	22,042,748	28,536,486	0	0	0	0	0	0	0	0	77,412,892	50,726,234	15.42	7.25
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	114,017,106	115,143,981	80,020,016	0	0	0	0	0	0	0	0	245,299,437	341,611,627	20.17	21.27
Özürllülere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	228,475,152	222,390,503	153,135,207	0	0	0	0	0	0	0	0	455,852,394	663,640,390	17.53	22.16
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	17,694,813,000	19,235,456,431	50,565,678	740,921,182	1,470,786,770	1,058,875,364	0	0	0	0	0	0	0	0	1,533,204,123	2,262,273,630	14.07	12.78
<b>(E) Yurtdışı Transferler</b>	1,178,000	225,251,582	1,333,000	1,233,000	0	88,521	0	0	0	0	0	0	0	0	0	0	160,897,827	88,521	13659.00	6.64
<b>(F) Diğer Cari Transferler</b>	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	2,594,214	4,049,689	2,198,239	0	0	0	0	0	0	0	0	8,249,652	8,038,117	0.78	4.69
<b>MAHALLE YATIRIM</b>	4,007,210,000	3,736,810,628	8,604,250,000	9,034,109,867	32,856,245	128,762,718	234,141,129	200,021,277	0	0	0	0	0	0	0	0	168,698,191	395,760,091	4.21	4.60
<b>BORÇ VERME</b>	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YEDEK ÖDENEK</b>	5,999,900,000	0	6,999,900,000	10,498,344,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
<b>FON-DÖNER SERMAYE GİDERLERİ TOPLAMI</b>	3,569,550,000	3,490,757,555	4,937,529,000	4,467,700,000	131,752,322	174,595,267	496,819,525	293,812,523	0	0	0	0	0	0	0	0	463,885,221	803,167,113	13.00	16.27
<b>FAYDASIZ KRAR FONU GİDERLERİ</b>	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	106,652,503	464,511,390	231,414,219	0	0	0	0	0	0	0	0	364,434,061	695,193,864	12.57	17.82
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	48,336,300	402,360,842	158,749,704	0	0	0	0	0	0	0	0	301,839,834	468,727,709	17.76	20.38

G DER N NEV	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	MART	2025 N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
Tarımsal K Tler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	58,316,203	62,150,549	72,664,515	0	0	0	0	0	0	0	0	62,594,227	226,466,155	5.22	14.15
<b>D ER FONLARIN G DERLER</b>	<b>620,000,000</b>	<b>577,807,508</b>	<b>959,179,000</b>	<b>871,501,000</b>	<b>1,786,623</b>	<b>63,706,427</b>	<b>21,465,212</b>	<b>56,312,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,014,515</b>	<b>86,958,263</b>	<b>13.71</b>	<b>9.07</b>
Turizm Te vik Fonu	400,000,000	352,940,288	600,000,000	547,137,000	1,786,623	17,763,092	17,842,099	17,887,008	0	0	0	0	0	0	0	0	26,536,686	37,391,814	6.63	6.23
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	45,943,335	3,623,114	38,425,910	0	0	0	0	0	0	0	0	58,477,829	49,566,449	26.58	13.80
<b>DÖNER SERMAYELER N G DERLER</b>	<b>49,550,000</b>	<b>85,633,456</b>	<b>78,350,000</b>	<b>86,199,000</b>	<b>5,935,728</b>	<b>4,236,336</b>	<b>10,842,923</b>	<b>6,085,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,436,645</b>	<b>21,014,987</b>	<b>29.14</b>	<b>26.82</b>
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	26,995,000	3,905,074	325,385	6,982,040	2,799,652	0	0	0	0	0	0	0	0	7,347,875	11,212,500	51.03	41.53
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	53,239,000	1,620,805	3,336,945	3,206,464	2,309,501	0	0	0	0	0	0	0	0	5,907,802	8,164,214	18.76	18.14
Tarımsal Ara . Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	574,006	654,418	976,232	0	0	0	0	0	0	0	0	1,180,969	1,638,274	32.80	26.00
<b>TC YARDIM VE KRED LER TOPLAMI</b>	<b>15,900,000,000</b>	<b>18,786,096,097</b>	<b>22,000,000,000</b>	<b>28,878,600,974</b>	<b>539,253,445</b>	<b>943,954,682</b>	<b>841,363,794</b>	<b>615,940,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,729,896,202</b>	<b>2,324,571,921</b>	<b>17.17</b>	<b>10.57</b>
<b>TC H BE TOPLAMI</b>	<b>14,500,000,000</b>	<b>17,386,747,916</b>	<b>19,000,000,000</b>	<b>25,878,600,974</b>	<b>539,253,445</b>	<b>943,954,682</b>	<b>831,862,028</b>	<b>615,940,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,729,896,202</b>	<b>2,315,070,155</b>	<b>18.83</b>	<b>12.18</b>
TC YATIRIM (CAR YIL)	8,500,000,000	8,680,285,151	9,000,000,000	15,576,605,715	0	0	79,437,512	63,139,474	0	0	0	0	0	0	0	0	1,370,375,770	79,437,512	16.12	0.88
SAVUNMA (CAR YIL)	6,000,000,000	8,018,798,585	10,000,000,000	10,000,000,000	539,253,445	871,954,682	746,126,763	551,086,659	0	0	0	0	0	0	0	0	1,298,900,432	2,157,334,890	21.65	21.57
REEL SEKTÖR	0	687,664,180	0	301,995,259	0	72,000,000	6,297,753	1,714,430	0	0	0	0	0	0	0	0	60,620,000	78,297,753		
<b>TC KRED LER TOPLAMI</b>	<b>1,400,000,000</b>	<b>1,399,348,181</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>0</b>	<b>0</b>	<b>9,501,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,501,766</b>	<b>0.00</b>	<b>0.32</b>
67/2005 Yasa Gere i Ödemeler	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	0	0	0	0	0	0	0	0	9,501,766	0.00	0.32
DI YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>GEL RLER GENEL TOPLAMI</b>	<b>118,662,000,000</b>	<b>114,805,537,198</b>	<b>165,434,000,000</b>	<b>174,046,761,105</b>	<b>14,863,949,143</b>	<b>9,014,245,830</b>	<b>9,646,074,740</b>	<b>6,566,243,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,457,839,047</b>	<b>33,524,269,712</b>	<b>21.45</b>	<b>20.26</b>
<b>TOPLAM YEREL GEL RLER</b>	<b>100,162,000,000</b>	<b>96,226,509,172</b>	<b>144,134,000,000</b>	<b>144,659,274,787</b>	<b>14,247,035,129</b>	<b>8,477,310,967</b>	<b>8,374,170,652</b>	<b>5,549,679,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,808,603,288</b>	<b>31,098,516,748</b>	<b>22.77</b>	<b>21.58</b>
MAHALL GEL RLER	86,084,000,000	84,187,965,978	126,456,000,000	126,915,559,102	12,747,545,602	7,642,118,439	7,638,067,524	5,018,749,391	0	0	0	0	0	0	0	0	19,292,792,230	28,027,731,564	22.41	22.16
VERG GEL RLER	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	6,438,801,365	6,463,593,174	4,790,809,423	0	0	0	0	0	0	0	0	14,165,839,055	19,827,013,945	16.90	16.17
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	2,252,239,930	2,209,602,336	1,451,015,946	0	0	0	0	0	0	0	0	4,617,032,054	6,939,248,554	17.12	16.17
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	462,881,922	843,220,017	302,159,499	0	0	0	0	0	0	0	0	1,704,108,832	2,332,381,837	16.72	14.72
Dahilde Alınan Katma De er Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	890,943,238	700,613,032	667,897,320	0	0	0	0	0	0	0	0	1,752,717,022	2,644,119,729	20.20	19.18
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	244,698,834	240,814,156	232,067,146	0	0	0	0	0	0	0	0	692,156,177	955,112,069	18.30	19.41
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,674,089,590	1,553,555,154	1,336,748,761	0	0	0	0	0	0	0	0	3,378,028,572	4,393,860,365	15.15	15.10
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	203,933,984	195,879,044	165,005,473	0	0	0	0	0	0	0	0	403,116,476	520,361,489	15.71	14.66
thalattan Alınan Katma De er Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,415,317,115	1,301,963,442	1,120,441,950	0	0	0	0	0	0	0	0	2,846,691,890	3,719,653,525	15.06	15.16
Di er	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	54,838,492	55,712,668	51,301,339	0	0	0	0	0	0	0	0	128,220,206	153,845,352	15.60	15.10
Motorlu Ta itlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	67,188,850	67,683,454	66,176,503	0	0	0	0	0	0	0	0	175,842,327	191,131,396	23.08	17.17
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	334,989,250	347,339,773	348,581,599	0	0	0	0	0	0	0	0	786,300,503	923,163,351	16.76	13.58
Di er	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	511,769,750	500,765,251	386,162,649	0	0	0	0	0	0	0	0	1,059,653,567	1,447,996,645	16.47	17.79
SERMAYE GEL RLER	21,611,000	12,330,697	21,434,000	21,434,000	102,619	4,535,479	379,912	178,224	0	0	0	0	0	0	0	0	844,945	5,018,011	3.91	23.41
VERG DI I MAHALL GEL RLER	2,819,813,000	8,840,400,108	4,887,387,000	5,346,353,634	5,830,210,238	1,209,794,527	1,195,714,137	260,803,275	0	0	0	0	0	0	0	0	5,340,483,538	8,235,718,902	189.39	168.51
RED VE ADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-11,012,933	-21,619,699	-33,041,530	0	0	0	0	0	0	0	0	-214,375,307	-40,019,294	38.38	3.72
VERG DI I GEL RLER	14,078,000,000	12,038,543,194	17,678,000,000	17,743,715,684	1,499,489,528	835,192,529	736,103,128	530,930,032	0	0	0	0	0	0	0	0	3,515,811,058	3,070,785,184	24.97	17.37
FON GEL RLER	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	652,827,337	623,371,135	549,798,985	0	0	0	0	0	0	0	0	1,222,671,936	1,834,675,955	11.75	13.87
F F FONU GEL RLER	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	639,337,964	596,377,842	432,597,255	0	0	0	0	0	0	0	0	1,158,198,775	1,780,353,047	12.25	14.98
FA Z FARKI FONU GEL RLER	0	38,481,692	0	0	0	16,242	0	33,292	0	0	0	0	0	0	0	0	1,284,560	16,242		
<b>D ER FON GEL RLER</b>	<b>950,000,000</b>	<b>1,032,726,136</b>	<b>1,350,000,000</b>	<b>1,350,000,000</b>	<b>13,840,242</b>	<b>13,473,131</b>	<b>26,993,293</b>	<b>117,168,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,262,060</b>	<b>54,306,666</b>	<b>6.66</b>	<b>4.02</b>
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,288,865	722,124	595,000	0	0	0	0	0	0	0	0	4,567,386	6,702,786	1.83	1.68
Turizm Te vik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	12,184,265	26,271,170	116,570,709	0	0	0	0	0	0	0	0	58,691,672	47,603,880	8.38	5.01

GELİR NİV	2025 BÜTÇE	2025 GERÇEKLEME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	UBAT	MART	2025 N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEME	2026 GERÇEKLEME	2025 ORANI	2026 ORANI
Sırtınak Fonu Gazimausa Hastanesi	0	5,801	0	0	0	0	0	2,730	0	0	0	0	0	0	0	0	3,002	0		
<b>RED VE ADELER</b>	<b>0</b>	<b>-6,360,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-73,459</b>	<b>0</b>		
<b>DÖNER SERMAYE GELİRLERİ</b>	<b>55,000,000</b>	<b>125,000,634</b>	<b>87,000,000</b>	<b>97,829,000</b>	<b>11,373,342</b>	<b>31,651,082</b>	<b>8,668,146</b>	<b>11,314,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,330,034</b>	<b>51,692,570</b>	76.96	59.42
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	59,919,000	4,313,010	24,428,218	4,987,685	4,860,404	0	0	0	0	0	0	0	0	28,594,411	33,728,912	81.70	67.46
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	30,910,000	5,927,615	5,997,867	2,866,990	5,846,529	0	0	0	0	0	0	0	0	11,963,505	14,792,472	74.77	49.31
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	1,224,998	813,472	607,285	0	0	0	0	0	0	0	0	1,772,118	3,171,186	44.30	45.30
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>ÖZEL GELİRLER</b>	<b>3,620,430,000</b>	<b>3,985,609,417</b>	<b>4,359,236,000</b>	<b>4,414,122,684</b>	<b>929,638,703</b>	<b>150,714,110</b>	<b>104,063,847</b>	<b>-30,183,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,809,088</b>	<b>1,184,416,659</b>	62.17	27.17
KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA	32,898,000	15,323,596	0	0	0	24,007	0	2,208,264	0	0	0	0	0	0	0	0	5,062,112	24,007	15.39	
Av Üretme Gelirleri	48,675,000	25,960,941	60,455,000	108,502,938	249,074	41,325,693	13,639	14,490	0	0	0	0	0	0	0	0	26,376,765	41,588,406	54.19	68.79
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	111,196	78,125	326,807	0	0	0	0	0	0	0	0	96,462,684	6,415,114		
Tatınmaz Mal Komisyonu Adı Altında Tazminat Çıkarılmaları	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	54,771,367	53,718,674	111,861,290	0	0	0	0	0	0	0	0	446,158,201	152,341,304	31.58	10.33
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	49,735,154	47,749,931	66,840,263	0	0	0	0	0	0	0	0	878,685,565	136,749,239	110.24	16.28
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	76,342	163,669	8,016,212	0	0	0	0	0	0	0	0	93,794	240,011	0.84	1.64
Deprem ile İlgili Toplanan Vergi Gelirleri	0	11,087,302	0	791,683	791,683	2,580	13,088	-399,993,620	0	0	0	0	0	0	0	0	411,187,042	807,351		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,152,040	1,840,372	6,160,928	0	0	0	0	0	0	0	0	8,609,900	6,083,077	20.50	10.36
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,515,729	486,350	487,219	0	0	0	0	0	0	0	0	4,979,408	5,074,177	61.36	44.73
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	173,894,976	0	0	0	0	0	0	0	0	373,193,616	835,093,974	29.44	43.98
<b>TOPLAM TC YARDIM VE KREDİLERİ</b>	<b>18,500,000,000</b>	<b>18,449,480,466</b>	<b>21,300,000,000</b>	<b>28,567,456,238</b>	<b>537,959,173</b>	<b>536,628,649</b>	<b>1,191,432,932</b>	<b>1,015,360,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,649,235,758</b>	<b>2,266,020,755</b>	14.32	10.64
<b>TC YARDIMLARI</b>	<b>14,500,000,000</b>	<b>17,386,747,916</b>	<b>19,000,000,000</b>	<b>25,878,600,974</b>	<b>537,959,173</b>	<b>536,628,649</b>	<b>1,191,432,932</b>	<b>1,004,148,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,310,859,751</b>	<b>2,266,020,755</b>	15.94	11.93
<b>TC Yatırım (Cari Yıl)</b>	<b>8,500,000,000</b>	<b>8,680,285,151</b>	<b>9,000,000,000</b>	<b>15,576,605,715</b>	<b>0</b>	<b>0</b>	<b>31,098,866</b>	<b>59,040,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338,186,733</b>	<b>31,098,866</b>	15.74	0.35
<b>Savunma (Cari Yıl)</b>	<b>6,000,000,000</b>	<b>8,018,798,585</b>	<b>10,000,000,000</b>	<b>10,000,000,000</b>	<b>537,959,173</b>	<b>536,628,649</b>	<b>1,088,334,066</b>	<b>942,774,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912,673,018</b>	<b>2,162,921,888</b>	15.21	21.63
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>687,664,180</b>	<b>0</b>	<b>301,995,259</b>	<b>0</b>	<b>0</b>	<b>72,000,000</b>	<b>2,334,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>72,000,000</b>		
<b>TC KREDİLERİ</b>	<b>4,000,000,000</b>	<b>1,062,732,550</b>	<b>2,300,000,000</b>	<b>2,688,855,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,211,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,376,007</b>	<b>0</b>	8.46	0.00
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>4,000,000,000</b>	<b>1,062,732,550</b>	<b>2,300,000,000</b>	<b>2,688,855,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,211,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,376,007</b>	<b>0</b>	8.46	0.00
<b>DIŞ YARDIMLAR</b>	<b>0</b>	<b>17,240,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,214</b>		
<b>YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ</b>	<b>0</b>	<b>112,307,182</b>	<b>0</b>	<b>820,030,080</b>	<b>78,954,840</b>	<b>0</b>	<b>80,471,155</b>	<b>1,203,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,425,995</b>		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	820,030,080	78,954,840	0	80,471,155	1,203,811	0	0	0	0	0	0	0	0	0	159,425,995		

2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	MART	2025 N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE ME	2026 GERÇEKLE ME	2025 ORANI	2026 ORANI
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G DERLER / GEL RLER	2025 BÜTÇE	2025 GERÇEKLE ME	2026 BÜTÇE	2026 BÜTÇE TAD L	OCAK	UBAT	MART	2025 N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2025 GERÇEKLE M E	2026 GERÇEKLE M E	2025 ORANI	2026 ORANI
GENEL G DERLER	136,941,000,000	129,839,075,419	190,634,850,000	197,207,682,163	7,316,672,194	12,590,217,667	12,188,347,214	8,604,256,805	0	0	0	0	0	0	0	0	23,750,314,621	32,095,237,074	17.34	16.84
GENEL GEL RLER	118,662,000,000	114,805,537,198	165,434,000,000	174,046,761,105	14,863,949,143	9,014,245,830	9,646,074,740	6,566,243,543	0	0	0	0	0	0	0	0	25,457,839,047	33,524,269,712	21.45	20.26
AÇIK	-18,279,000,000	-15,033,538,221	-25,200,850,000	-23,160,921,058	7,547,276,949	-3,575,971,837	-2,542,272,474	-2,038,013,262	0	0	0	0	0	0	0	0	1,707,524,425	1,429,032,638		

AVANS		200,057,579																916,858,464		
AVANS DAH L AÇIK		-15,233,595,800																512,174,174		

YEREL G DERLER	121,041,000,000	111,042,455,692	168,634,850,000	168,329,081,189	6,777,418,748	11,646,262,985	11,346,983,420	7,988,316,243	0	0	0	0	0	0	0	0	21,020,418,419	29,770,665,153	17.37	17.65
YEREL GEL RLER	100,162,000,000	96,226,509,172	144,134,000,000	144,659,274,787	14,247,035,129	8,477,310,967	8,374,170,652	5,549,679,424	0	0	0	0	0	0	0	0	22,808,603,288	31,098,516,748	22.77	21.58
AÇIK	-20,879,000,000	-14,815,946,519	-24,500,850,000	-23,669,806,402	7,469,616,381	-3,168,952,018	-2,972,812,768	-2,438,636,819	0	0	0	0	0	0	0	0	1,788,184,869	1,327,851,595		

AVANS		200,057,579																916,858,464		
AVANS DAH L AÇIK		-15,016,004,099																410,993,131		