

2020 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2019 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEŞME	2020 GERÇEKLEŞME	2019 ORANI	2020 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	7.731.500.000	7.688.450.290	8.724.000.000	8.937.938.824	464.832.916	620.861.855	517.933.234	533.772.363	515.779.370	462.385.242	0	0	0	0	0	0	2.550.478.833	2.653.179.738	32,99	30,41
<b>MAHALLİ GİDERLER TOPLAMI</b>	6.936.500.000	7.109.439.813	7.764.000.000	7.977.938.824	430.200.158	593.769.466	490.681.211	505.916.280	488.658.463	437.784.670	0	0	0	0	0	0	2.419.703.498	2.509.225.578	34,88	32,32
<b>PERSONEL GİDERLERİ</b>	2.343.395.000	2.479.911.317	2.570.636.000	2.578.775.610	184.408.804	182.504.582	190.789.348	184.539.611	183.528.934	179.970.712	0	0	0	0	0	0	865.622.341	925.771.279	36,94	36,01
<b>MAAŞ/ÜCRET</b>	2.343.395.000	2.284.533.333	2.570.636.000	2.571.238.856	184.408.804	182.503.036	183.415.965	184.539.611	183.508.494	165.776.202	0	0	0	0	0	0	837.542.717	918.375.910	35,74	35,73
<b>EKMESAI</b>	0	195.377.984	0	7.536.753	0	1.546	7.373.383	0	20.440	14.194.510	0	0	0	0	0	0	28.079.624	7.395.369		
<b>SOSYAL GÜVENLİK</b>	122.622.000	122.396.875	137.825.000	137.951.082	11.204.309	10.850.382	11.259.211	11.291.423	11.293.311	9.711.770	0	0	0	0	0	0	49.263.236	55.898.636	40,18	40,56
<b>MAL VE HİZMET ALIM GİDERLERİ'</b>	482.026.000	1.035.191.929	520.569.000	495.770.815	4.040.729	20.287.060	27.219.455	36.092.968	18.945.532	37.334.053	0	0	0	0	0	0	155.447.634	106.585.745	32,25	20,48
<b>FAİZ GİDERLERİ</b>	230.000.000	34.244.060	360.000.000	640.581.896	10.000.000	110.000.000	15.077.543	40.000.000	20.000.000	0	0	0	0	0	0	0	4.244.060	195.077.543	1,85	54,19
<b>CARİ TRANSFER</b>	2.904.897.000	2.963.753.581	3.354.390.000	3.332.991.042	217.230.412	230.459.657	233.889.165	210.566.579	242.031.360	201.047.923	0	0	0	0	0	0	1.170.505.558	1.134.177.173	40,29	33,81
<b>(A) Görev Zararı</b>	122.000.000	121.764.906	130.000.000	130.000.000	10.010.263	48.280	19.727.344	0	19.336.415	8.992.783	0	0	0	0	0	0	45.728.045	49.122.302	37,48	37,79
- Sosyal Sigortalar (Özel Uygulama)	122.000.000	121.764.906	130.000.000	130.000.000	10.010.263	48.280	19.727.344	0	19.336.415	8.992.783	0	0	0	0	0	0	45.728.045	49.122.302	37,48	37,79
<b>(B) Hazine Yardımı</b>	1.042.691.800	1.031.886.071	1.185.891.000	1.185.848.200	81.632.245	99.244.264	88.550.646	64.872.240	102.860.216	87.411.459	0	0	0	0	0	0	390.646.219	437.159.612	37,46	36,86
BRT Hazine Yardımı	107.900.000	112.587.246	124.094.000	124.094.000	8.094.086	8.077.123	8.138.566	9.164.118	9.475.913	7.123.034	0	0	0	0	0	0	41.116.682	42.949.806	38,11	34,61
Belediyelere Hazine Yardımı	417.370.800	417.099.730	518.962.000	519.022.000	32.105.441	37.754.877	39.920.154	49.900.143	39.624.238	35.955.298	0	0	0	0	0	0	154.748.669	199.304.853	37,08	38,40
Sosyal Sigortalar Kurumuna	36.000.000	36.000.000	15.000.000	15.000.000	3.000.000	3.000.000	3.000.000	0	6.000.000	3.000.000	0	0	0	0	0	0	15.000.000	15.000.000	41,67	100,00
Sosyal Sigortalar III. Ayak Devlet Primleri	410.000.000	384.884.324	435.000.000	435.000.000	33.308.773	44.644.226	30.759.479	0	42.342.598	36.024.227	0	0	0	0	0	0	154.078.345	151.055.075	37,58	34,72
Diğer	71.421.000	81.314.771	92.835.000	92.732.200	5.123.946	5.768.038	6.732.448	5.807.979	5.417.467	5.308.900	0	0	0	0	0	0	25.702.523	28.849.877	35,99	31,08
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	39.028.600	38.080.719	45.287.600	41.017.842	12.965.456	1.934.963	2.298.781	2.414.123	1.824.075	1.259.264	0	0	0	0	0	0	16.529.835	21.437.398	42,35	47,34
DAÜye Katkı	10.000.000	9.000.000	10.000.000	9.000.000	9.000.000	0	0	0	0	0	0	0	0	0	0	0	3.750.000	9.000.000	37,50	90,00
Diğer	29.028.600	29.080.719	35.287.600	32.017.842	3.965.456	1.934.963	2.298.781	2.414.123	1.824.075	1.259.264	0	0	0	0	0	0	12.779.835	12.437.398	44,02	35,25
<b>(D) Hane Halkına Transferler</b>	1.647.437.000	1.723.479.613	1.935.879.000	1.924.801.100	112.584.294	128.818.633	123.256.418	143.226.553	117.948.674	102.996.686	0	0	0	0	0	0	676.099.626	625.834.573	41,04	32,33
Burslar	28.715.000	30.068.165	35.660.000	32.094.000	1.069.750	4.148.621	3.390.345	2.642.899	2.614.360	2.456.628	0	0	0	0	0	0	14.003.693	13.865.974	48,77	38,88
Tam ve Yarı Süreli İhtisas Bursları	13.190.000	12.076.238	14.800.000	13.320.000	212.727	1.544.627	1.947.724	1.548.182	1.122.631	1.178.070	0	0	0	0	0	0	4.518.539	6.375.891	34,26	43,08
Yurtiçi ve Yurtdışı Tedaviler	90.000.000	71.075.800	60.000.000	54.000.000	0	251.475	1.936.319	12.299.906	420.320	108.103	0	0	0	0	0	0	23.738.919	14.908.020	26,38	24,85
Maaş Benzeri Ödemeler	1.515.532.000	1.610.259.411	1.825.419.000	1.825.387.100	111.301.817	122.873.910	115.982.031	126.735.567	113.791.363	99.253.885	0	0	0	0	0	0	633.838.473	590.684.688	41,82	32,36
Emekli Maaşları	1.005.000.000	1.032.424.751	1.160.000.000	1.160.000.000	85.759.153	85.852.347	85.832.322	85.750.579	85.674.730	76.399.171	0	0	0	0	0	0	381.776.897	428.869.131	37,99	36,97
Emekli İkramiyeleri	87.000.000	85.190.764	100.000.000	100.000.000	716.531	8.323.725	3.650.838	11.915.566	1.564.694	0	0	0	0	0	0	0	46.655.464	26.171.353	53,63	26,17
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	44.000.000	43.190.210	46.000.000	46.000.000	3.516.997	3.478.363	3.465.098	3.463.575	3.419.944	3.213.573	0	0	0	0	0	0	16.185.849	17.343.977	36,79	37,70
Kıdem Tazminatları	21.000.000	29.331.357	38.000.000	38.000.000	1.189.122	4.883.052	1.440.490	3.851.775	0	269.734	0	0	0	0	0	0	17.886.932	11.364.440	85,18	29,91
Muhtaç ve Yoksullara Yardım	72.450.000	71.484.295	76.100.000	76.100.000	6.090.166	6.161.148	6.146.750	6.169.516	6.330.478	5.355.937	0	0	0	0	0	0	27.147.009	30.898.058	37,47	40,60
Özürülere Yardım	126.400.000	126.199.926	144.000.000	144.000.000	10.299.212	10.430.712	11.740.606	11.892.731	13.143.541	9.435.472	0	0	0	0	0	0	45.030.611	57.506.802	35,62	39,94
Diğer Maaş ve Benzeri Ödemeler	159.682.000	222.438.107	261.319.000	261.287.100	3.730.636	3.744.562	3.705.928	3.691.825	3.657.976	4.579.998	0	0	0	0	0	0	99.155.711	18.530.927	62,10	7,09
<b>(E) Yurt Dışı Transferler</b>	877.600	172.430	872.400	788.300	0	0	0	0	8.318	0	0	0	0	0	0	0	5.589	8.318	0,64	0,95
<b>(F) Diğer Cari Transferler</b>	52.862.000	48.369.842	56.460.000	50.535.600	38.154	413.517	55.976	53.662	53.662	387.731	0	0	0	0	0	0	41.496.243	614.971	78,50	1,09
<b>MAHALLİ YATIRIM</b>	164.440.000	171.010.967	201.140.000	283.259.436	437.319	10.444.563	5.018.991	14.897.287	7.404.579	4.711.944	0	0	0	0	0	0	50.653.896	38.202.739	30,80	18,99
<b>BORÇ VERME</b>	100.000	0	100.000	100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>YEDEK ÖDENEK</b>	340.000.000	0	358.500.000	269.188.543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>FON GİDERLERİ TOPLAMI</b>	343.000.000	294.784.570	252.000.000	227.952.400	2.725.050	28.481.874	7.183.828	8.238.165	4.053.605	4.413.667	0	0	0	0	0	0	121.956.492	50.682.521	35,56	20,11
<b>FIYAT İSTİKRAR FONU GİDERLERİ</b>	260.000.000	249.173.157	190.000.000	171.000.000	2.627.610	23.375.648	5.561.543	6.435.262	3.593.243	2.231.706	0	0	0	0	0	0	105.644.207	41.593.306	40,63	21,89
Doğrudan Gelir Desteği Ödemeleri	220.000.000	209.512.718	160.000.000	144.000.000	1.925.862	22.217.481	4.317.179	4.216.725	1.785.489	1.869.566	0	0	0	0	0	0	82.415.903	34.462.736	37,46	21,54

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2019 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEŞME	2020 GERÇEKLEŞME	2019 ORANI	2020 ORANI
Tarımsal KİTler Görev Zararları	40.000.000	39.660.439	30.000.000	27.000.000	701.748	1.158.168	1.244.364	2.218.537	1.807.753	362.140	0	0	0	0	0	0	23.228.304	7.130.570	58,07	23,77
<b>DİĞER FONLARIN GİDERLERİ</b>	<b>68.000.000</b>	<b>45.611.413</b>	<b>62.000.000</b>	<b>56.952.400</b>	<b>97.440</b>	<b>5.106.226</b>	<b>1.622.285</b>	<b>1.802.902</b>	<b>460.362</b>	<b>2.181.961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.312.285</b>	<b>9.089.215</b>	<b>23,99</b>	<b>14,66</b>
Turizm Teşvik Fonu	43.000.000	20.445.638	33.000.000	30.186.000	97.440	1.394.807	1.592.285	270.792	156.594	1.200.833	0	0	0	0	0	0	4.629.326	3.511.918	10,77	10,64
Spor Fonu	25.000.000	25.165.775	29.000.000	26.766.400	0	3.711.419	30.000	1.532.110	303.768	981.128	0	0	0	0	0	0	11.682.959	5.577.297	46,73	19,23
<b>YEDEK ÖDENEK</b>	<b>15.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	<b></b>
<b>DÖNER SERMAYELERİN GİDERLERİ</b>	<b>6.020.000</b>	<b>8.146.514</b>	<b>8.840.000</b>	<b>11.368.000</b>	<b>153.535</b>	<b>741.347</b>	<b>243.669</b>	<b>290.248</b>	<b>1.401.142</b>	<b>594.601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.010.280</b>	<b>2.829.942</b>	<b>33,39</b>	<b>32,01</b>
DÜÇ Döner Ser.	1.700.000	3.584.527	2.700.000	2.529.620	0	149.445	81.278	72.601	53.846	238.302	0	0	0	0	0	0	776.871	357.169	45,70	13,23
Orman Dairesi Döner Ser.	4.200.000	4.055.160	5.600.000	8.246.580	122.058	556.905	130.813	125.721	1.302.337	307.385	0	0	0	0	0	0	1.057.984	2.237.834	25,19	39,96
Tarımsal Araş. Döner Ser.	120.000	506.828	540.000	591.800	31.478	34.998	31.579	91.927	44.959	48.914	0	0	0	0	0	0	175.425	234.939	146,19	43,51
<b>TC YARDIM VE KREDİLERİ TOPLAMI</b>	<b>795.000.000</b>	<b>578.726.314</b>	<b>960.000.000</b>	<b>960.000.000</b>	<b>34.632.759</b>	<b>27.092.389</b>	<b>27.252.023</b>	<b>27.856.082</b>	<b>27.120.907</b>	<b>24.600.572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130.775.335</b>	<b>143.954.160</b>	<b>16,45</b>	<b>15,00</b>
<b>TC HİBE TOPLAMI</b>	<b>695.000.000</b>	<b>578.726.314</b>	<b>960.000.000</b>	<b>960.000.000</b>	<b>34.632.759</b>	<b>27.092.389</b>	<b>27.252.023</b>	<b>27.856.082</b>	<b>27.120.907</b>	<b>24.600.572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130.775.335</b>	<b>143.954.160</b>	<b>18,82</b>	<b>15,00</b>
TC YATIRIM (CARİ YIL)	245.000.000	53.726.397	310.000.000	310.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
SAVUNMA (CARİ YIL)	450.000.000	511.999.917	650.000.000	650.000.000	34.632.759	27.092.389	27.252.023	27.856.082	27.120.907	24.600.572	0	0	0	0	0	0	130.775.335	143.954.160	29,06	22,15
REEL SEKTÖR	0	13.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TC KREDİLERİ TOPLAMI</b>	<b>100.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	<b></b>
67/2005 Yasa Gereği Ödemeler	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	
<b>DIŞ YARDIMLAR</b>	<b>0</b>	<b>284.163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b></b>	<b></b>
<b>GELİRLER GENEL TOPLAMI</b>	<b>6.880.000.000</b>	<b>7.402.886.516</b>	<b>8.236.000.000</b>	<b>8.520.698.764</b>	<b>683.359.016</b>	<b>637.400.874</b>	<b>381.293.937</b>	<b>387.959.697</b>	<b>553.302.040</b>	<b>445.055.471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.443.869.186</b>	<b>2.643.315.565</b>	<b>35,52</b>	<b>32,10</b>
<b>TOPLAM YEREL GELİRLER</b>	<b>5.610.000.000</b>	<b>6.823.866.873</b>	<b>6.836.000.000</b>	<b>7.120.698.764</b>	<b>683.359.016</b>	<b>583.400.874</b>	<b>381.293.937</b>	<b>387.959.697</b>	<b>553.302.040</b>	<b>445.055.471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.443.869.186</b>	<b>2.589.315.565</b>	<b>43,56</b>	<b>37,88</b>
<b>VERGİ GELİRLERİ</b>	<b>4.305.500.000</b>	<b>4.969.294.417</b>	<b>5.405.092.000</b>	<b>5.405.092.000</b>	<b>353.492.997</b>	<b>468.215.679</b>	<b>248.753.991</b>	<b>217.901.934</b>	<b>300.707.418</b>	<b>380.669.027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.668.152.792</b>	<b>1.589.072.020</b>	<b>38,74</b>	<b>29,40</b>
Gelir Vergisi	1.262.000.000	1.672.100.666	1.852.303.000	1.852.303.000	121.529.081	188.602.445	86.279.300	92.089.293	113.603.264	117.287.565	0	0	0	0	0	0	516.090.008	602.103.383	40,90	32,51
Kurumlar Vergisi	270.000.000	458.393.972	528.500.000	528.500.000	32.848.975	31.505.518	21.278.293	12.218.369	23.902.077	57.641.893	0	0	0	0	0	0	112.670.472	121.753.231	41,73	23,04
Dahilde Alınan Katma Değer Vergisi	646.000.000	675.146.034	670.000.000	670.000.000	71.437.449	57.489.728	15.816.544	38.104.432	35.971.205	51.117.284	0	0	0	0	0	0	266.180.082	218.819.358	41,20	32,66
Mülkiyet Üzerinden Alınan Vergiler	140.000.000	153.432.562	165.610.000	165.610.000	19.617.048	17.935.804	10.391.500	7.427.242	29.613.475	9.920.494	0	0	0	0	0	0	59.764.865	84.985.069	42,69	51,32
Uluslararası Ticaret ve Muamelelerden Alınan	1.099.000.000	1.035.575.069	1.149.800.000	1.149.800.000	52.981.974	86.190.633	70.870.131	34.751.734	57.819.608	77.095.658	0	0	0	0	0	0	362.296.922	302.614.079	32,97	26,32
Gümrük Vergileri	115.000.000	122.178.424	129.400.000	129.400.000	5.336.819	12.361.620	8.330.432	2.570.393	7.909.755	9.141.500	0	0	0	0	0	0	40.336.667	36.509.019	35,08	28,21
İthalattan Alınan Katma Değer Vergisi	946.000.000	877.874.035	985.400.000	985.400.000	44.676.894	69.678.000	59.064.348	29.581.282	47.311.766	65.264.771	0	0	0	0	0	0	309.197.725	250.312.289	32,68	25,40
Diğer	38.000.000	35.522.610	35.000.000	35.000.000	2.968.262	4.151.013	3.475.351	2.600.059	2.598.087	2.689.386	0	0	0	0	0	0	12.762.530	15.792.771	33,59	45,12
Motorlu Taşıtlar Vergisi	176.000.000	222.254.426	235.000.000	235.000.000	11.174.156	19.099.956	13.542.415	582.365	7.359.058	15.060.906	0	0	0	0	0	0	76.703.491	51.757.951	43,58	22,02
Harçlar	284.000.000	288.135.010	292.810.000	292.810.000	12.055.552	24.911.507	12.475.073	1.341.247	6.515.575	16.090.828	0	0	0	0	0	0	96.758.199	57.298.954	34,07	19,57
Diğer	428.500.000	464.256.677	511.069.000	511.069.000	31.848.763	42.480.088	18.100.733	31.387.253	25.923.156	36.454.399	0	0	0	0	0	0	177.688.753	149.739.994	41,47	29,30
<b>FON GELİRLERİ</b>	<b>882.000.000</b>	<b>885.961.011</b>	<b>1.006.000.000</b>	<b>1.006.000.000</b>	<b>45.045.158</b>	<b>64.188.730</b>	<b>94.233.966</b>	<b>34.280.477</b>	<b>64.886.221</b>	<b>52.386.208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352.097.672</b>	<b>302.634.551</b>	<b>39,92</b>	<b>30,08</b>
FİF FONU GELİRLERİ	770.000.000	787.316.215	890.000.000	890.000.000	43.681.663	60.756.163	64.545.035	33.733.669	64.376.542	50.311.178	0	0	0	0	0	0	298.236.637	267.093.072	38,73	30,01
FAİZ FARKI FONU GELİRLERİ	0	1.251.404	0	0	0	0	8.911	328.112	0	106.126	0	0	0	0	0	0	705.868	337.023		
<b>DİĞER FON GELİRLERİ</b>	<b>112.000.000</b>	<b>97.393.392</b>	<b>116.000.000</b>	<b>116.000.000</b>	<b>1.363.495</b>	<b>3.432.566</b>	<b>29.680.021</b>	<b>218.696</b>	<b>509.678</b>	<b>1.968.904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53.155.167</b>	<b>35.204.456</b>	<b>47,46</b>	<b>30,35</b>
Turizm Teşvik Fonu Gelirleri	78.000.000	62.033.169	82.000.000	82.000.000	1.266.311	3.345.637	679.171	218.696	509.678	1.961.170	0	0	0	0	0	0	22.927.682	6.009.493	29,39	7,33
Spor Fonu Gelirleri	34.000.000	35.360.223	34.000.000	34.000.000	107.184	86.930	29.000.850	0	0	7.734	0	0	0	0	0	0	30.227.485	29.194.963	88,90	85,87
<b>DÖNER SERMAYE GELİRLERİ</b>	<b>6.834.000</b>	<b>10.543.061</b>	<b>9.800.000</b>	<b>12.668.820</b>	<b>992.966</b>	<b>9.101.652</b>	<b>349.232</b>	<b>119.518</b>	<b>1.599.611</b>	<b>591.321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.850.857</b>	<b>12.162.978</b>	<b>158,78</b>	<b>124,11</b>
Orman Dairesi Döner Sermaye Gelirleri	5.000.000	6.398.816	6.200.000	8.958.200	867.200	3.522.798	188.769	26.885	1.161.188	167.638	0	0	0	0	0	0	5.666.568	5.766.840	113,33	93,01
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	134.000	573.773	600.000	660.000	18.722	132.578	41.460	56.950	257.726	45.678	0	0	0	0	0	0	241.529	507.435	180,25	84,57
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	1.700.000	3.570.472	3.000.000	3.050.620	107.045	5.446.276	119.003	35.683	180.696	378.006	0	0	0	0	0	0	4.942.760	5.888.703	290,75	196,29

GELİRİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2019 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEŞME	2020 GERÇEKLEŞME	2019 ORANI	2020 ORANI
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>DIĞER VERGİ DIŐI GELİRLER</b>	<b>274.666.000</b>	<b>717.604.374</b>	<b>262.358.000</b>	<b>278.683.591</b>	<b>249.536.075</b>	<b>47.360.424</b>	<b>37.205.411</b>	<b>8.280.422</b>	<b>25.481.059</b>	<b>15.050.371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368.150.518</b>	<b>367.863.392</b>	<b>134,04</b>	<b>140,21</b>
<b>SERMAVE GELİRLERİ</b>	<b>2.000.000</b>	<b>1.325.542</b>	<b>750.000</b>	<b>750.000</b>	<b>5.005</b>	<b>316.414</b>	<b>14.583</b>	<b>100</b>	<b>71.294</b>	<b>124.795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>291.821</b>	<b>407.395</b>	<b>14,59</b>	<b>54,32</b>
<b>DIĞER GELİRLER</b>	<b>197.000.000</b>	<b>119.096.508</b>	<b>200.000.000</b>	<b>200.000.000</b>	<b>34.417.147</b>	<b>0</b>	<b>808.000</b>	<b>22.888.233</b>	<b>452.904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53.290.808</b>	<b>58.566.284</b>	<b>27,05</b>	<b>29,28</b>
<b>ALACAKLARDAN TAHSİLAT</b>	<b>0</b>	<b>165.781.119</b>	<b>0</b>	<b>265.504.353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104.821.500</b>	<b>160.682.853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265.504.353</b>		
<b>RED VE İADELER</b>	<b>-58.000.000</b>	<b>-45.739.160</b>	<b>-48.000.000</b>	<b>-48.000.000</b>	<b>-130.330</b>	<b>-5.782.025</b>	<b>-71.245</b>	<b>-332.488</b>	<b>-579.320</b>	<b>-3.766.251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8.965.283</b>	<b>-6.895.408</b>	<b>15,46</b>	<b>14,36</b>
<b>TOPLAM TC YARDIM VE KREDİLERİ</b>	<b>1.270.000.000</b>	<b>578.726.314</b>	<b>1.400.000.000</b>	<b>1.400.000.000</b>	<b>0</b>	<b>54.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.000.000</b>	<b>0,00</b>	<b>3,86</b>
<b>TC HİBELERİ</b>	<b>695.000.000</b>	<b>578.726.314</b>	<b>960.000.000</b>	<b>960.000.000</b>	<b>0</b>	<b>54.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.000.000</b>	<b>0,00</b>	<b>5,62</b>
TC Yatırım (Cari Yıl)	245.000.000	53.726.397	310.000.000	310.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
Savunma (Cari Yıl)	450.000.000	511.999.917	650.000.000	650.000.000	0	54.000.000	0	0	0	0	0	0	0	0	0	0	0	54.000.000	0,00	8,31
Reel Sektörün Desteklenmesi	0	13.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TC KREDİLERİ</b>	<b>575.000.000</b>	<b>0</b>	<b>440.000.000</b>	<b>440.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	<b>0,00</b>
Kamu Maliyesinin Desteklenmesi	575.000.000	0	440.000.000	440.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>DIŐ YARDIMLAR</b>	<b>0</b>	<b>293.328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

GİDERLER / GELİRLER	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2019 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEŞME	2020 GERÇEKLEŞME	2019 ORANI	2020 ORANI
<b>GENEL GİDERLER</b>	<b>7.731.500.000</b>	<b>7.688.450.290</b>	<b>8.724.000.000</b>	<b>8.937.938.824</b>	<b>464.832.916</b>	<b>620.861.855</b>	<b>517.933.234</b>	<b>533.772.363</b>	<b>515.779.370</b>	<b>462.385.242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.550.478.833</b>	<b>2.653.179.738</b>	<b>32,99</b>	<b>30,41</b>
<b>GENEL GELİRLER</b>	<b>6.880.000.000</b>	<b>7.402.886.516</b>	<b>8.236.000.000</b>	<b>8.520.698.764</b>	<b>683.359.016</b>	<b>637.400.874</b>	<b>381.293.937</b>	<b>387.959.697</b>	<b>553.302.040</b>	<b>445.055.471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.443.869.186</b>	<b>2.643.315.565</b>	<b>35,52</b>	<b>32,10</b>
<b>AÇIK</b>	<b>-851.500.000</b>	<b>-285.563.774</b>	<b>-488.000.000</b>	<b>-417.240.060</b>	<b>218.526.100</b>	<b>16.539.019</b>	<b>-136.639.297</b>	<b>-145.812.666</b>	<b>37.522.670</b>	<b>-17.329.772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-106.609.646</b>	<b>-9.864.174</b>		

AVANS		354.347.515																428.079.379		
AVANS DAHİL AÇIK		-639.911.289																-437.943.553		

YEREL GİDERLER	6.936.500.000	7.109.439.813	7.764.000.000	7.977.938.824	430.200.158	593.769.466	490.681.211	505.916.280	488.658.463	437.784.670	0	0	0	0	0	0	2.419.703.498	2.509.225.578	34,88	32,32
MAHALLİ GELİRLER	5.610.000.000	6.823.866.873	6.836.000.000	7.120.698.764	683.359.016	583.400.874	381.293.937	387.959.697	553.302.040	445.055.471	0	0	0	0	0	0	2.443.869.186	2.589.315.565	43,56	37,88
AÇIK	-1.326.500.000	-285.572.940	-928.000.000	-857.240.060	253.158.859	-10.368.592	-109.387.274	-117.956.584	64.643.577	7.270.800	0	0	0	0	0	0	24.165.689	80.089.986		

AVANS		354.347.515																428.079.379		
AVANS DAHİL AÇIK		-639.920.455																-347.989.393		