2020 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2019 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
GİDERLER GENEL TOPLAMI	7,731,500,000	7,688,450,290	8,824,000,000	9,256,678,168	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	726,743,412	502,275,124	0	0	0	0	3,817,705,540	4,063,649,042	49.38	46.05
MAHALLİ GİDERLER TOPLAMI	6,936,500,000	7,109,439,813	7,764,000,000	8,002,282,441	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	603,869,333	471,843,012	0	0	0	0	3,635,512,744	3,763,202,249	52.41	48.47
PERSONEL GİDERLERİ	2,343,395,000	2,479,911,317	2,570,636,000	2,587,255,233	184,408,804	182,504,582	190,789,348	184,539,611	183,528,934	186,232,278	208,110,402	191,203,517	0	0	0	0	1,241,352,692	1,320,113,959	52.97	51.35
MAAŞ/ÜCRET	2,343,395,000	2,284,533,333	2,570,636,000	2,572,178,491	184,408,804	182,503,036	183,415,965	184,539,611	183,508,494	186,035,945	200,725,537	175,209,534	0	0	0	0	1,178,242,718	1,305,137,392	50.28	50.77
EKMESAİ	0	195,377,984	0	15,076,742	0	1,546	7,373,383	0	20,440	196,333	7,384,865	15,993,982	0	0	0	0	63,109,975	14,976,567		
SOSYAL GÜVENLİK	122,622,000	122,396,875	137,825,000	138,617,848	11,204,309	10,850,382	11,259,211	11,291,423	11,293,311	11,422,359	11,975,293	10,567,622	0	0	0	0	69,631,484	79,296,287	56.78	57.53
MAL VE HİZMET ALIM GİDERLERİ'	482,026,000	1,035,191,929	520,569,000	497,441,420	4,040,729	20,287,060	27,219,455	36,092,968	18,945,532	72,285,452	70,671,073	26,171,043	0	0	0	0	510,909,642	249,542,271	105.99	47.94
FAİZ GİDERLERİ	230,000,000	34,244,060	360,000,000	641,691,246	10,000,000	110,000,000	15,077,543	40,000,000	20,000,000	11,109,350	10,000,000	0	0	0	0	0	4,244,060	216,186,893	1.85	60.05
CARİ TRANSFER	2,904,897,000	2,963,753,581	3,354,390,000	3,332,991,042	217,230,412	230,459,657	233,889,165	210,566,579	242,031,360	338,193,389	247,005,760	213,830,545	0	0	0	0	1,571,111,624	1,719,376,322	54.08	51.26
(A) Görev Zararı	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	9,865,188	9,479,983	0	0	0	0	64,240,378	68,819,531	52.66	52.94
- Sosyal Sigortalar (Özel Uygulama)	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	9,865,188	9,479,983	0	0	0	0	64,240,378	68,819,531	52.66	52.94
(B) Hazine Yardımı	1,042,691,800	1,031,886,071	1,185,891,000	1,185,848,200	81,632,245	99,244,264	88,550,646	64,872,240	102,860,216	87,369,856	106,595,651	78,244,979	0	0	0	0	552,152,686	631,125,119	52.96	53.22
BRT Hazine Yardımı	107,900,000	112,587,246	124,094,000	124,094,000	8,094,086	8,077,123	8,138,566	9,164,118	9,475,913	8,048,851	14,085,330	8,466,586	0	0	0	0	56,456,634	65,083,987	52.32	52.45
Belediyelere Hazine Yardımı	417,370,800	417,099,730	518,962,000	519,022,000	32,105,441	37,754,877	39,920,154	49,900,143	39,624,238	40,276,070	39,920,154	31,772,328	0	0	0	0	222,476,295	279,501,077	53.30	53.86
Sosyal Sigortalar Kurumuna	36,000,000	36,000,000	15,000,000	15,000,000	3,000,000	3,000,000	3,000,000	0	6,000,000	0	0	0	0	0	0	0	21,000,000	15,000,000	58.33	100.00
Sosyal Sigortalar III. Ayak Devlet Primleri	410,000,000	384,884,324	435,000,000	435,000,000	33,308,773	44,644,226	30,759,479	0	42,342,598	28,557,504	42,942,160	17,605,465	0	0	0	0	216,121,035	222,554,740	52.71	51.16
Diğer	71,421,000	81,314,771	92,835,000	92,732,200	5,123,946	5,768,038	6,732,448	5,807,979	5,417,467	10,487,431	9,648,007	20,400,600	0	0	0	0	36,098,722	48,985,315	50.54	52.77
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	39,028,600	38,080,719	45,287,600	41,017,842	12,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	2,661,770	2,549,733	0	0	0	0	20,420,402	25,726,263	52.32	56.81
DAÜye Katkı	10,000,000	9,000,000	10,000,000	9,000,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	4,500,000	9,000,000	45.00	90.00
Diğer	29,028,600	29,080,719	35,287,600	32,017,842	3,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	2,661,770	2,549,733	0	0	0	0	15,920,402	16,726,263	54.84	47.40
(D) Hane Halkına Transferler	1,647,437,000	1,723,479,613	1,935,879,000	1,924,801,100	112,584,294	128,818,633	123,256,418	143,226,553	117,948,674	217,925,754	127,663,904	123,440,086	0	0	0	0	892,034,734	971,424,231	54.15	50.18
Burslar	28,715,000	30,068,165	35,660,000	32,094,000	1,069,750	4,148,621	3,390,345	2,642,899	2,614,360	6,626,972	3,947,945	305,006	0	0	0	0	21,176,923	24,440,891	73.75	68.54
Tam ve Yarı Süreli İhtisas Bursları	13,190,000	12,076,238	14,800,000	13,320,000	212,727	1,544,627	1,947,724	1,548,182	1,122,631	1,580,550	1,731,808	379,731	0	0	0	0	6,877,837	9,688,250	52.14	65.46
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	71,075,800	60,000,000	54,000,000	0	251,475	1,936,319	12,299,906	420,320	1,204,194	1,049,382	957,405	0	0	0	0	24,183,066	17,161,595	26.87	28.60
Maaş Benzeri Ödemeler	1,515,532,000	1,610,259,411	1,825,419,000	1,825,387,100	111,301,817	122,873,910	115,982,031	126,735,567	113,791,363	208,514,038	120,934,770	121,797,944	0	0	0	0	839,796,908	920,133,495	55.41	50.41
Emekli Maaşları	*1,005,000,000*	*1,032,424,751*	*1,160,000,000*	*1,160,000,000*	*85,759,153*	*85,852,347*	*85,832,322*	*85,750,579*	*85,674,730*	*86,407,825*	*87,447,358*	*80,798,591*	*0*	*0*	*0*	*0*	*538,909,611*	*602,724,314*	*53.62*	*51.96*
Emekli İkramiyeleri	*87,000,000*	*85,190,764*	*100,000,000*	*100,000,000*	*716,531*	*8,323,725*	*3,650,838*	*11,915,566*	*1,564,694*	*4,679,117*	*4,590,566*	*16,509,536*	*0*	*0*	*0*	*0*	*48,669,236*	*35,441,036*	*55.94*	*35.44*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*44,000,000*	*43,190,210*	*46,000,000*	*46,000,000*	*3,516,997*	*3,478,363*	*3,465,098*	*3,463,575*	*3,419,944*	*3,418,157*	*3,496,644*	*3,372,323*	*0*	*0*	*0*	*0*	*22,786,173*	*24,258,778*	*51.79*	*52.74*
Kıdem Tazminatları	*21,000,000*	*29,331,357*	*38,000,000*	*38,000,000*	*1,189,122*	*4,883,052*	*1,440,490*	*3,851,775*	*0*	*2,629,433*	*1,090,471*	*745,091*	*0*	*0*	*0*	*0*	*20,224,260*	*15,084,343*	*96.31*	*39.70*
Muhtaç ve Yoksullara Yardım	*72,450,000*	*71,484,295*	*76,100,000*	*76,100,000*	*6,090,166*	*6,161,148*	*6,146,750*	*6,169,516*	*6,330,478*	*6,274,075*	*6,201,390*	*6,252,377*	*0*	*0*	*0*	*0*	*38,018,167*	*43,373,523*	*52.48*	*57.00*
Özürlülere Yardım	*126,400,000*	*126,199,926*	*144,000,000*	*144,000,000*	*10,299,212*	*10,430,712*	*11,740,606*	*11,892,731*	*13,143,541*	*11,816,683*	*11,799,555*	*10,557,642*	*0*	*0*	*0*	*0*	*63,880,351*	*81,123,040*	*50.54*	*56.34*
Diğer Maaş ve Benzeri Ödemeler	*159,682,000*	*222,438,107*	*261,319,000*	*261,287,100*	*3,730,636*	*3,744,562*	*3,705,928*	*3,691,825*	*3,657,976*	*93,288,747*	*6,308,786*	*3,562,384*	*0*	*0*	*0*	*0*	*107,309,110*	*118,128,460*	*67.20*	*45.20*
(E) Yurt Dışı Transferler	877,600	172,430	872,400	788,300	0	0	0	0	8,318	393	150,186	4,533	0	0	0	0	10,327	158,897	1.18	18.21
(F) Diğer Cari Transferler	52,862,000	48,369,842	56,460,000	50,535,600	38,154	413,517	55,976	53,662	53,662	21,438,250	69,061	111,231	0	0	0	0	42,253,097	22,122,282	79.93	39.18
MAHALLİ YATIRIM	164,440,000	171,010,967	201,140,000	331,349,489	437,319	10,444,563	5,018,991	14,897,287	7,404,579	19,122,803	24,602,160	7,072,083	0	0	0	0	73,589,549	81,927,701	44.75	40.73
BORÇ VERME	100,000	0	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	340,000,000	0	358,500,000	209,423,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON GİDERLERİ TOPLAMI	343,000,000	294,784,570	252,000,000	247,012,400	2,725,050	28,481,874	7,183,828	8,238,165	4,053,605	9,105,227	30,523,280	22,305,121	0	0	0	0	161,354,612	90,311,028	47.04	35.84
FİYAT İSTİKRAR FONU GİDERLERİ	260,000,000	249,173,157	190,000,000	190,000,000	2,627,610	23,375,648	5,561,543	6,435,262	3,593,243	6,331,986	25,484,274	20,748,261	0	0	0	0	138,739,331	73,409,566	53.36	38.64
Doğrudan Gelir Desteği Ödemeleri	220,000,000	209,512,718	160,000,000	160,000,000	1,925,862	22,217,481	4,317,179	4,216,725	1,785,489	3,592,232	15,813,180	19,205,662	0	0	0	0	114,621,479	53,868,147	52.10	33.67

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2019 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
Tarımsal KİTler Görev Zararları	40,000,000	39,660,439	30,000,000	30,000,000	701,748	1,158,168	1,244,364	2,218,537	1,807,753	2,739,754	9,671,094	1,542,599	0	0	0	0	24,117,852	19,541,419	60.30	65.14
DİĞER FONLARIN GİDERLERİ	68,000,000	45,611,413	62,000,000	57,012,400	97,440	5,106,226	1,622,285	1,802,902	460,362	2,773,241	5,039,006	1,556,859	0	0	0	0	22,615,281	16,901,463	33.26	27.26
Turizm Teşvik Fonu	43,000,000	20,445,638	33,000,000	30,186,000	97,440	1,394,807	1,592,285	270,792	156,594	933,290	452,145	937,354	0	0	0	0	6,848,588	4,897,354	15.93	14.84
Spor Fonu	25,000,000	25,165,775	29,000,000	26,826,400	0	3,711,419	30,000	1,532,110	303,768	1,839,951	4,586,861	619,505	0	0	0	0	15,766,693	12,004,109	63.07	41.39
YEDEK ÖDENEK	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DÖNER SERMAYELERİN GİDERLERİ	6,020,000	8,146,514	8,840,000	16,400,017	153,535	741,347	243,669	290,248	1,401,142	2,636,480	981,365	693,081	0	0	0	0	3,319,081	6,447,787	55.13	72.94
DÜÇ Döner Ser.	1,700,000	3,584,527	2,700,000	7,544,037	0	149,445	81,278	72,601	53,846	2,263,858	138,680	90,025	0	0	0	0	1,459,962	2,759,707	85.88	102.21
Orman Dairesi Döner Ser.	4,200,000	4,055,160	5,600,000	8,246,580	122,058	556,905	130,813	125,721	1,302,337	322,293	773,962	565,762	0	0	0	0	1,597,410	3,334,088	38.03	59.54
Tarımsal Araş. Döner Ser.	120,000	506,828	540,000	609,400	31,478	34,998	31,579	91,927	44,959	50,329	68,724	37,293	0	0	0	0	261,709	353,992	218.09	65.55
TC YARDIM VE KREDİLERİ TOPLAMI	795,000,000	578,726,314	1,060,000,000	1,254,395,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	30,432,111	0	0	0	0	182,192,796	300,446,793	22.92	28.34
TC HİBE TOPLAMI	695,000,000	578,726,314	960,000,000	1,164,395,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	30,432,111	0	0	0	0	182,192,796	300,446,793	26.22	31.30
TC YATIRIM (CARİ YIL)	245,000,000	53,726,397	310,000,000	347,273,602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CARİ YIL)	450,000,000	511,999,917	650,000,000	684,500,083	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	30,432,111	0	0	0	0	182,192,796	300,446,793	40.49	46.22
REEL SEKTÖR	0	13,000,000	0	132,622,042	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ TOPLAMI	100,000,000	0	100,000,000	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gereği Ödemeler	100,000,000	0	100,000,000	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DIŞ YARDIMLAR	0	284,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	6,880,000,000	7,402,886,516	8,236,000,000	9,368,822,824	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	706,049,715	0	0	0	0	3,637,080,150	4,240,874,651	52.86	51.49
TOPLAM YEREL GELİRLER	5,610,000,000	6,823,866,873	6,836,000,000	7,125,700,781	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	706,049,715	0	0	0	0	3,637,080,150	3,843,776,960	64.83	56.23
VERGİ GELİRLERİ	4,305,500,000	4,969,294,417	5,405,092,000	5,405,092,000	353,492,997	468,215,679	248,753,991	217,901,934	300,707,418	411,336,383	605,481,841	467,391,670	0	0	0	0	2,648,482,167	2,605,890,244	61.51	48.21
Gelir Vergisi	1,262,000,000	1,672,100,666	1,852,303,000	1,852,303,000	121,529,081	188,602,445	86,279,300	92,089,293	113,603,264	102,376,669	335,615,802	123,514,197	0	0	0	0	961,896,515	1,040,095,854	76.22	56.15
Kurumlar Vergisi	270,000,000	458,393,972	528,500,000	528,500,000	32,848,975	31,505,518	21,278,293	12,218,369	23,902,077	114,507,472	21,585,071	128,496,139	0	0	0	0	189,318,238	257,845,774	70.12	48.79
Dahilde Alınan Katma Değer Vergisi	646,000,000	675,146,034	670,000,000	670,000,000	71,437,449	57,489,728	15,816,544	38,104,432	35,971,205	40,067,630	52,518,876	62,232,803	0	0	0	0	380,155,322	311,405,864	58.85	46.48
Mülkiyet Üzerinden Alınan Vergiler	140,000,000	153,432,562	165,610,000	165,610,000	19,617,048	17,935,804	10,391,500	7,427,242	29,613,475	10,130,136	24,399,346	10,430,373	0	0	0	0	85,208,436	119,514,552	60.86	72.17
Uluslararası Ticaret ve Muamelelerden Alınan	1,099,000,000	1,035,575,069	1,149,800,000	1,149,800,000	52,981,974	86,190,633	70,870,131	34,751,734	57,819,608	79,504,202	79,940,545	80,120,718	0	0	0	0	529,316,672	462,058,826	48.16	40.19
Gümrük Vergileri	115,000,000	122,178,424	129,400,000	129,400,000	5,336,819	12,361,620	8,330,432	2,570,393	7,909,755	10,596,855	10,649,877	9,995,821	0	0	0	0	58,904,887	57,755,751	51.22	44.63
İthalattan Alınan Katma Değer Vergisi	946,000,000	877,874,035	985,400,000	985,400,000	44,676,894	69,678,000	59,064,348	29,581,282	47,311,766	66,569,424	66,644,119	67,327,891	0	0	0	0	452,313,274	383,525,832	47.81	38.92
Diğer	38,000,000	35,522,610	35,000,000	35,000,000	2,968,262	4,151,013	3,475,351	2,600,059	2,598,087	2,337,924	2,646,549	2,797,007	0	0	0	0	18,098,511	20,777,243	47.63	59.36
Motorlu Taşıtlar Vergisi	176,000,000	222,254,426	235,000,000	235,000,000	11,174,156	19,099,956	13,542,415	582,365	7,359,058	13,578,563	14,146,198	17,343,790	0	0	0	0	109,508,962	79,482,712	62.22	33.82
Harçlar	284,000,000	288,135,010	292,810,000	292,810,000	12,055,552	24,911,507	12,475,073	1,341,247	6,515,575	26,471,913	38,793,187	10,924,437	0	0	0	0	144,520,178	122,564,055	50.89	41.86
Diğer	428,500,000	464,256,677	511,069,000	511,069,000	31,848,763	42,480,088	18,100,733	31,387,253	25,923,156	24,699,797	38,482,815	34,329,211	0	0	0	0	248,557,844	212,922,606	58.01	41.66
FON GELİRLERİ	882,000,000	885,961,011	1,006,000,000	1,006,000,000	45,045,158	64,188,730	94,233,966	34,280,477	64,886,221	102,959,136	98,434,941	73,467,766	0	0	0	0	489,105,997	504,028,628	55.45	50.10
FİF FONU GELİRLERİ	770,000,000	787,316,215	890,000,000	890,000,000	43,681,663	60,756,163	64,545,035	33,733,669	64,376,542	87,850,908	79,691,482	71,033,865	0	0	0	0	417,922,053	434,635,462	54.28	48.84
FAİZ FARKI FONU GELİRLERİ	0	1,251,404	0	0	0	0	8,911	328,112	0	94,429	0	0	0	0	0	0	811,994	431,451		
DİĞER FON GELİRLERİ	112,000,000	97,393,392	116,000,000	116,000,000	1,363,495	3,432,566	29,680,021	218,696	509,678	15,013,799	18,743,460	2,433,901	0	0	0	0	70,371,949	68,961,715	62.83	59.45
Spor Fonu Gelirleri	*34,000,000*	*35,360,223*	*34,000,000*	*34,000,000*	*107,184*	*86,930*	*29,000,850*	*0*	*0*	*20,236*	*9,806*	*850*	*0*	*0*	*0*	*0*	*30,247,192*	*29,225,005*	*88.96*	*85.96*
Turizm Teşvik Fonu Gelirleri	*78,000,000*	*62,033,169*	*82,000,000*	*82,000,000*	*1,256,311*	*3,345,637*	*679,171*	*218,696*	*509,678*	*14,993,563*	*18,733,654*	*2,433,051*	*0*	*0*	*0*	*0*	*40,124,758*	*39,736,710*	*51.44*	*48.46*
DÖNER SERMAYE GELİRLERİ	6,834,000	10,543,061	9,800,000	17,670,837	992,966	9,101,652	349,232	119,518	1,599,611	1,249,605	1,583,908	958,384	0	0	0	0	13,795,851	14,996,492	201.87	153.03
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	1,700,000	3,570,472	3,000,000	8,035,037	107,045	5,446,276	119,003	35,683	180,696	161,676	487,914	573,777	0	0	0	0	6,032,353	6,538,293	354.84	217.94
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	134,000	573,773	600,000	677,600	18,722	132,578	41,460	56,950	257,726	77,208	172,059	50,501	0	0	0	0	310,809	756,702	231.95	126.12
Orman Dairesi Döner Sermaye Gelirleri	5,000,000	6,398,816	6,200,000	8,958,200	867,200	3,522,798	188,769	26,885	1,161,188	1,010,720	923,936	334,106	0	0	0	0	7,452,689	7,701,496	149.05	124.22

GELİRİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2019 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DİĞER VERGİ DIŞI GELİRLER	**274,666,000**	**717,604,374**	**262,358,000**	**278,683,591**	**249,536,075**	**47,360,424**	**37,205,411**	**8,280,422**	**25,481,059**	**23,808,690**	**21,352,410**	**171,421,191**	**0**	**0**	**0**	**0**	**414,853,333**	**413,024,492**	151.04	157.43
SERMAYE GELİRLERİ	**2,000,000**	**1,325,542**	**750,000**	**750,000**	**5,005**	**316,414**	**14,583**	**100**	**71,294**	**80,541**	**270,009**	**378,491**	**0**	**0**	**0**	**0**	**478,664**	**757,945**	23.93	101.06
DİĞER GELİRLER	**197,000,000**	**119,096,508**	**200,000,000**	**200,000,000**	**34,417,147**	**0**	**808,000**	**22,888,233**	**452,904**	**0**	**638,267**	**0**	**0**	**0**	**0**	**0**	**85,436,343**	**59,204,551**	43.37	29.60
ALACAKLARDAN TAHSİLAT	**0**	**165,781,119**	**0**	**265,504,353**	**0**	**0**	**0**	**104,821,500**	**160,682,853**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**265,504,353**		
RED VE İADELER	**-58,000,000**	**-45,739,160**	**-48,000,000**	**-48,000,000**	**-130,330**	**-5,782,025**	**-71,245**	**-332,488**	**-579,320**	**-5,195,387**	**-7,538,950**	**-7,567,786**	**0**	**0**	**0**	**0**	**-15,072,205**	**-19,629,745**	25.99	40.90
TOPLAM TC YARDIM VE KREDİLERİ	**1,270,000,000**	**578,726,314**	**1,400,000,000**	**2,243,122,042**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**343,097,691**	**0**	**0**	**0**	**0**	**0**	**0**	**397,097,691**	0.00	28.36
TC HİBELERİ	**695,000,000**	**578,726,314**	**960,000,000**	**993,122,042**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**277,097,691**	**0**	**0**	**0**	**0**	**0**	**0**	**331,097,691**	0.00	34.49
TC Yatırım (Cari Yıl)	**245,000,000**	**53,726,397**	**310,000,000**	**333,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
Savunma (Cari Yıl)	**450,000,000**	**511,999,917**	**650,000,000**	**650,000,000**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**277,097,691**	**0**	**0**	**0**	**0**	**0**	**0**	**331,097,691**	0.00	50.94
Reel Sektörün Desteklenmesi	**0**	**13,000,000**	**0**	**9,622,042**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
TC KREDİLERİ	**575,000,000**	**0**	**440,000,000**	**1,250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**66,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**66,000,000**	0.00	15.00
Kamu Maliyesinin Desteklenmesi	**575,000,000**	**0**	**440,000,000**	**1,250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**66,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**66,000,000**	0.00	15.00
DIŞ YARDIMLAR	**0**	**293,328**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		

GİDERLER / GELİRLER	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2019 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
GENEL GİDERLER	7,731,500,000	7,688,450,290	8,824,000,000	9,256,678,168	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	726,743,412	502,275,124	0	0	0	0	3,817,705,540	4,063,649,042	49.38	46.05
GENEL GELİRLER	6,880,000,000	7,402,886,516	8,236,000,000	9,368,822,824	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	706,049,715	0	0	0	0	3,637,080,150	4,240,874,651	52.86	51.49
AÇIK	**-851,500,000**	**-285,563,774**	**-588,000,000**	**112,144,655**	**218,526,100**	**16,539,019**	**-136,639,297**	**-145,812,666**	**37,522,670**	**-149,486,923**	**336,576,706**	**203,774,591**	**0**	**0**	**0**	**0**	**-180,625,390**	**177,225,609**		
AVANS		**354,347,515**																**392,602,354**		
AVANS DAHİL AÇIK		**-639,911,289**																**-215,376,745**		
YEREL GİDERLER	6,936,500,000	7,109,439,813	7,764,000,000	8,002,282,441	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	603,869,333	471,843,012	0	0	0	0	3,635,512,744	3,763,202,249	52.41	48.47
MAHALLİ GELİRLER	5,610,000,000	6,823,866,873	6,836,000,000	7,125,700,781	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	706,049,715	0	0	0	0	3,637,080,150	3,843,776,960	64.83	56.23
AÇIK	**-1,326,500,000**	**-285,572,940**	**-928,000,000**	**-876,581,660**	**253,158,859**	**-10,368,592**	**-109,387,274**	**-117,956,584**	**64,643,577**	**-115,868,370**	**116,353,094**	**234,206,703**	**0**	**0**	**0**	**0**	**1,567,406**	**80,574,711**		
AVANS		**354,347,515**																**392,602,354**		
AVANS DAHİL AÇIK		**-639,920,455**																**-312,027,644**		