

G DER N NEV	2019 BÜTÇE	2019 GERÇEKLE ME	2020 BÜTÇE	2020 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2019 EYLÜL	EK M	KASIM	ARALIK	2019 GERÇEKLE ME	2020 GERÇEKLE ME	2019 ORANI	2020 ORANI
Tarım sal K Tler Görev Zararları	40,000,000	39,660,439	30,000,000	30,000,000	701,748	1,158,168	1,244,364	2,218,537	1,807,753	2,739,754	9,671,094	1,433,567	3,946,141	0	0	0	25,660,451	20,974,986	64.15	69.92
D ER FONLARIN G DERLER	68,000,000	45,611,413	62,000,000	57,014,400	97,440	5,106,226	1,622,285	1,802,902	460,362	2,773,241	5,039,006	2,941,707	2,278,439	0	0	0	24,172,140	19,843,169	35.55	32.00
Turizm Te vik Fonu	43,000,000	20,445,638	33,000,000	30,186,000	97,440	1,394,807	1,592,285	270,792	156,594	933,290	452,145	1,042,724	1,255,041	0	0	0	7,785,941	5,940,078	18.11	18.00
Spor Fonu	25,000,000	25,165,775	29,000,000	26,828,400	0	3,711,419	30,000	1,532,110	303,768	1,839,951	4,586,861	1,898,983	1,023,398	0	0	0	16,386,199	13,903,091	65.54	47.94
YEDEK ÖDENEK	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DÖNER SERMAYELER N G DERLER	6,020,000	8,146,514	8,840,000	16,400,017	153,535	741,347	243,669	290,248	1,401,142	2,636,480	981,365	749,707	500,429	0	0	0	4,012,162	7,197,494	66.65	81.42
DÜÇ Döner Ser.	1,700,000	3,584,527	2,700,000	7,544,037	0	149,445	81,278	72,601	53,846	2,263,858	138,680	291,184	254,058	0	0	0	1,549,987	3,050,891	91.18	113.00
Orman Dairesi Döner Ser.	4,200,000	4,055,160	5,600,000	8,246,580	122,058	556,905	130,813	125,721	1,302,337	322,293	773,962	415,339	194,452	0	0	0	2,163,172	3,749,428	51.50	66.95
Tarım sal Ara . Döner Ser.	120,000	506,828	540,000	609,400	31,478	34,998	31,579	91,927	44,959	50,329	68,724	43,184	51,919	0	0	0	299,003	397,175	249.17	73.55
TC YARDIM VE KRED LER TOPLAMI	795,000,000	578,726,314	1,060,000,000	1,254,976,050	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	165,767,785	79,389,945	0	0	0	212,624,907	466,214,578	26.74	43.98
TC H BE TOPLAMI	695,000,000	578,726,314	960,000,000	1,164,395,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	165,767,785	79,389,945	0	0	0	212,624,907	466,214,578	30.59	48.56
TC YATIRIM (CAR YIL)	245,000,000	53,726,397	310,000,000	300,607,472	0	0	0	0	0	0	0	27,633,870	0	0	0	0	27,633,870	0.00	8.91	
SAVUNMA (CAR YIL)	450,000,000	511,999,917	650,000,000	736,001,577	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	125,769,279	79,389,945	0	0	0	212,624,907	426,216,072	47.25	65.57
REEL SEKTÖR	0	13,000,000	0	127,786,678	0	0	0	0	0	0	0	12,364,636	0	0	0	0	0	12,364,636		
TC KRED LER TOPLAMI	100,000,000	0	100,000,000	90,580,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	0	100,000,000	90,580,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	284,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	6,880,000,000	7,402,886,516	8,236,000,000	9,540,676,832	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	637,483,047	946,576,894	0	0	0	4,343,129,865	4,878,357,697	63.13	59.23
TOPLAM YEREL GEL RLER	5,610,000,000	6,823,866,873	6,836,000,000	7,125,700,781	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	477,236,166	519,901,229	0	0	0	4,343,129,865	4,321,013,126	77.42	63.21
VERG GEL RLER	4,305,500,000	4,969,294,417	5,405,092,000	5,405,092,000	353,492,997	468,215,679	248,753,991	217,901,934	300,707,418	411,336,383	605,481,841	373,415,934	377,079,371	0	0	0	3,115,873,837	2,979,306,178	72.37	55.12
Gelir Vergisi	1,262,000,000	1,672,100,666	1,852,303,000	1,852,303,000	121,529,081	188,602,445	86,279,300	92,089,293	113,603,264	102,376,669	335,615,802	129,592,924	122,156,937	0	0	0	1,085,410,712	1,169,688,778	86.01	63.15
Kurumlar Vergisi	270,000,000	458,393,972	528,500,000	528,500,000	32,848,975	31,505,518	21,278,293	12,218,369	23,902,077	114,507,472	21,585,071	20,035,802	28,732,983	0	0	0	317,814,377	277,881,576	117.71	52.58
Dahilde Alınan Katma De er Vergisi	646,000,000	675,146,034	670,000,000	670,000,000	71,437,449	57,489,728	15,816,544	38,104,432	35,971,205	40,067,630	52,518,876	60,101,055	54,063,206	0	0	0	442,388,125	371,506,919	68.48	55.45
Mülkiyet Üzerinden Alınan Vergiler	140,000,000	153,432,562	165,610,000	165,610,000	19,617,048	17,935,804	10,391,500	7,427,242	29,613,475	10,130,136	24,399,346	16,332,457	9,795,166	0	0	0	95,638,809	135,847,009	68.31	82.03
Uluslararası Ticaret ve Muamelelerden Alınan	1,099,000,000	1,035,575,069	1,149,800,000	1,149,800,000	52,981,974	86,190,633	70,870,131	34,751,734	57,819,608	79,504,202	79,940,545	80,030,549	85,692,297	0	0	0	609,437,390	542,089,376	55.45	47.15
Gümrük Vergileri	115,000,000	122,178,424	129,400,000	129,400,000	5,336,819	12,361,620	8,330,432	2,570,393	7,909,755	10,596,855	10,649,877	10,459,590	10,132,714	0	0	0	68,900,708	68,215,341	59.91	52.72
thalattan Alınan Katma De er Vergisi	946,000,000	877,874,035	985,400,000	985,400,000	44,676,894	69,678,000	59,064,348	29,581,282	47,311,766	66,569,424	66,644,119	66,102,955	72,508,719	0	0	0	519,641,164	449,628,787	54.93	45.63
Di er	38,000,000	35,522,610	35,000,000	35,000,000	2,968,262	4,151,013	3,475,351	2,600,059	2,598,087	2,337,924	2,646,549	3,468,004	3,050,864	0	0	0	20,895,518	24,245,248	54.99	69.27
Motorlu Ta itlar Vergisi	176,000,000	222,254,426	235,000,000	235,000,000	11,174,156	19,099,956	13,542,415	582,365	7,359,058	13,578,563	14,146,198	11,485,366	18,417,552	0	0	0	126,852,752	90,968,078	72.08	38.71
Harçlar	284,000,000	288,135,010	292,810,000	292,810,000	12,055,552	24,911,507	12,475,073	1,341,247	6,515,575	26,471,913	38,793,187	17,764,554	18,744,251	0	0	0	155,444,616	140,328,609	54.73	47.92
Di er	428,500,000	464,256,677	511,069,000	511,069,000	31,848,763	42,480,088	18,100,733	31,387,253	25,923,156	24,699,797	38,482,815	38,073,227	39,476,978	0	0	0	282,887,055	250,995,834	66.02	49.11
FON GEL RLER	882,000,000	885,961,011	1,006,000,000	1,006,000,000	45,045,158	64,188,730	94,233,966	34,280,477	64,886,221	102,959,136	98,434,941	81,326,653	72,228,841	0	0	0	562,573,763	585,355,281	63.78	58.19
F F FONU GEL RLER	770,000,000	787,316,215	890,000,000	890,000,000	43,681,663	60,756,163	64,545,035	33,733,669	64,376,542	87,850,908	79,691,482	76,906,459	65,594,618	0	0	0	488,955,918	511,541,921	63.50	57.48
FA Z FARKI FONU GEL RLER	0	1,251,404	0	0	0	0	8,911	328,112	0	94,429	0	0	219,394	0	0	0	811,994	431,451		
D ER FON GEL RLER	112,000,000	97,393,392	116,000,000	116,000,000	1,363,495	3,432,566	29,680,021	218,696	509,678	15,013,799	18,743,460	4,420,194	6,414,829	0	0	0	72,805,850	73,381,909	65.00	63.26
Spor Fonu Gelirleri	34,000,000	35,360,223	34,000,000	34,000,000	107,184	86,930	29,000,850	0	0	20,236	9,806	18,504	3,097,548	0	0	0	30,248,042	29,243,508	88.96	86.01
Turizm Te vik Fonu Gelirleri	78,000,000	62,033,169	82,000,000	82,000,000	1,256,311	3,345,637	679,171	218,696	509,678	14,993,563	18,733,654	4,401,690	3,317,281	0	0	0	42,557,809	44,138,400	54.56	53.83
DÖNER SERMAYE GEL RLER	6,834,000	10,543,061	9,800,000	17,670,837	992,966	9,101,652	349,232	119,518	1,599,611	1,249,605	1,583,908	816,919	280,702	0	0	0	14,754,235	15,813,411	215.89	161.36
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	1,700,000	3,570,472	3,000,000	8,035,037	107,045	5,446,276	119,003	35,683	180,696	161,676	487,914	250,935	156,140	0	0	0	6,606,131	6,789,229	388.60	226.31
Tarım sal Ara t. Enst. Dair. Döner Sermaye Gelirleri	134,000	573,773	600,000	677,600	18,722	132,578	41,460	56,950	257,726	77,208	172,059	22,865	33,164	0	0	0	361,310	779,567	269.63	129.93
Orman Dairesi Döner Sermaye Gelirleri	5,000,000	6,398,816	6,200,000	8,958,200	867,200	3,522,798	188,769	26,885	1,161,188	1,010,720	923,936	543,119	91,399	0	0	0	7,786,794	8,244,615	155.74	132.98

GELİR NİV	2019 BÜTÇE	2019 GERÇEKLEME	2020 BÜTÇE	2020 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2019 EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEME	2020 GERÇEKLEME	2019 ORANI	2020 ORANI
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DİĞER VERGİ GELİRLERİ	274,666,000	717,604,374	262,358,000	278,683,591	249,536,075	47,360,424	37,205,411	8,280,422	25,481,059	23,808,690	21,352,410	21,908,093	43,918,658	0	0	0	586,274,523	434,932,585	213.45	165.78
SERMAYE GELİRLERİ	2,000,000	1,325,542	750,000	750,000	5,005	316,414	14,583	100	71,294	80,541	270,009	675,399	80,898	0	0	0	857,154	1,433,344	42.86	191.11
DİĞER GELİRLER	197,000,000	119,096,508	200,000,000	200,000,000	34,417,147	0	808,000	22,888,233	452,904	0	638,267	0	0	0	0	0	85,436,343	59,204,551	43.37	29.60
ALACAKLARDAN TAHSİLAT	0	165,781,119	0	265,504,353	0	0	0	104,821,500	160,682,853	0	0	0	32,010,978	0	0	0	0	265,504,353		
RED VE ADELER	-58,000,000	-45,739,160	-48,000,000	-48,000,000	-130,330	-5,782,025	-71,245	-332,488	-579,320	-5,195,387	-7,538,950	-906,831	-5,698,218	0	0	0	-22,639,991	-20,536,576	39.03	42.78
TOPLAM TC YARDIM VE KREDİLERİ	1,270,000,000	578,726,314	1,400,000,000	2,414,976,050	0	54,000,000	0	0	0	0	343,097,691	160,246,880	426,675,665	0	0	0	0	557,344,571	0.00	39.81
TC HİZMETLERİ	695,000,000	578,726,314	960,000,000	1,164,395,727	0	54,000,000	0	0	0	0	277,097,691	160,246,880	426,675,665	0	0	0	0	491,344,571	0.00	51.18
TC Yatırım (Cari Yıl)	245,000,000	53,726,397	310,000,000	300,607,472	0	0	0	0	0	0	27,633,870	0	0	0	0	0	0	27,633,870	0.00	8.91
Savunma (Cari Yıl)	450,000,000	511,999,917	650,000,000	736,001,577	0	54,000,000	0	0	0	0	277,097,691	120,248,374	426,675,665	0	0	0	0	451,346,065	0.00	69.44
Reel Sektörün Desteklenmesi	0	13,000,000	0	127,786,678	0	0	0	0	0	0	0	12,364,636	0	0	0	0	0	12,364,636		
TC KREDİLERİ	575,000,000	0	440,000,000	1,250,580,324	0	0	0	0	0	0	66,000,000	0	0	0	0	0	0	66,000,000	0.00	15.00
Kamu Maliyesinin Desteklenmesi	575,000,000	0	440,000,000	1,250,580,324	0	0	0	0	0	0	66,000,000	0	0	0	0	0	0	66,000,000	0.00	15.00
DİĞER YARDIMLAR	0	293,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

GİRDİLER / GELİRLER	2019 BÜTÇE	2019 GERÇEKLEME	2020 BÜTÇE	2020 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2019 EYLÜL	EKİM	KASIM	ARALIK	2019 GERÇEKLEME	2020 GERÇEKLEME	2019 ORANI	2020 ORANI
GENEL GİRDİLER	7,731,500,000	7,688,791,290	8,824,000,000	9,259,680,212	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	726,743,412	790,898,165	707,810,582	0	0	0	4,319,980,664	4,854,547,208	55.88	55.02
GENEL GELİRLER	6,880,000,000	7,402,886,516	8,236,000,000	9,540,676,832	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	637,483,047	946,576,894	0	0	0	4,343,129,865	4,878,357,697	63.13	59.23
AÇIK	-851,500,000	-285,904,774	-588,000,000	280,996,620	218,526,100	16,539,019	-136,639,297	-145,812,666	37,522,670	-149,486,923	336,576,706	-153,415,119	238,766,313	0	0	0	23,149,201	23,810,490		

AVANS		354,006,515																297,945,171		
AVANS DAHİL AÇIK		-639,911,289																-274,134,682		

YEREL GİRDİLER	6,936,500,000	7,109,780,813	7,764,000,000	8,004,704,161	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	603,869,333	625,130,381	628,420,637	0	0	0	4,107,355,757	4,388,332,630	59.21	56.52
MAHALLE GELİRLERİ	5,610,000,000	6,823,866,873	6,836,000,000	7,125,700,781	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	477,236,166	519,901,229	0	0	0	4,343,129,865	4,321,013,126	77.42	63.21
AÇIK	-1,326,500,000	-285,913,940	-928,000,000	-879,003,380	253,158,859	-10,368,592	-109,387,274	-117,956,584	64,643,577	-115,868,370	116,353,094	-147,894,214	-108,519,408	0	0	0	235,774,108	-67,319,504		

AVANS		354,006,515																297,945,171		
AVANS DAHİL AÇIK		-639,920,455																-365,264,675		