

2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİ	2021 BÜTÇE	2021 GERÇEKLEŞİMİ	2022 BÜTÇE	2022 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2021 EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEŞİMİ	2022 GERÇEKLEŞİMİ	2021 ORANI	2022 ORANI
GİDERLER GENEL TOPLAMI	10,210,000,000	10,386,147,485	12,770,000,000	20,991,821,671	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	980,992,664	0	0	0	5,597,764,459	10,240,101,840	54.83	80.19
YEREL GİDERLER TOPLAMI	8,760,000,000	8,902,855,611	10,870,000,000	17,691,821,671	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	791,564,151	0	0	0	5,126,679,722	9,639,283,832	58.52	88.68
MAHALLE GİDERLERİ	8,476,200,000	8,631,287,975	10,562,400,000	16,855,178,140	773,841,248	744,374,518	940,457,447	870,162,125	1,006,769,123	1,780,042,343	1,595,478,280	1,508,964,400	720,224,728	0	0	0	4,983,760,459	9,220,089,485	58.80	87.29
PERSONEL GİDERLERİ	2,932,990,000	3,122,964,003	3,596,357,000	3,840,749,158	309,837,474	309,889,066	336,678,411	350,462,755	337,556,268	374,048,569	565,124,144	520,657,620	250,497,828	0	0	0	1,791,863,034	3,104,254,308	61.09	86.32
MAAŞ ÜCRETİ	2,932,990,000	2,933,110,408	3,596,357,000	3,616,497,928	309,837,474	309,885,275	312,398,566	328,276,031	317,103,700	314,080,498	507,376,129	481,598,679	234,373,890	0	0	0	1,736,543,054	2,880,556,353	59.21	80.10
EKMESA	0	189,853,595	0	224,251,230	0	3,790	24,279,845	22,186,723	20,452,568	59,968,072	57,748,016	39,058,941	16,123,938	0	0	0	55,319,980	223,697,954		
SOSYAL GÜVENLİK	162,252,000	172,212,582	218,987,000	223,341,993	20,793,133	20,380,538	21,152,921	21,275,808	21,861,115	21,338,361	33,448,827	32,421,735	15,161,397	0	0	0	109,854,883	192,672,438	67.71	87.98
MAL VE HİZMET ALIM GİDERLERİ	626,988,000	628,682,501	789,696,000	1,317,468,803	14,419,506	54,947,023	88,702,203	108,867,005	150,396,466	115,235,047	153,287,184	105,321,455	56,173,149	0	0	0	327,667,911	791,175,888	52.26	100.19
FAZLA GİDERLER	240,000,000	282,314,227	360,000,000	418,288,156	5,899,055	1,409,860	0	11,139,422	32,783,803	51,746,919	9,590,882	35,004,489	32,218,970	0	0	0	118,052,556	147,574,431	49.19	40.99
CARİ TRANSFERLER	3,795,200,000	3,753,581,379	4,655,000,000	6,445,499,062	417,934,690	352,606,416	467,381,256	367,475,441	446,841,328	1,157,322,101	759,916,557	724,677,478	316,484,726	0	0	0	2,241,100,182	4,694,155,266	59.05	100.84
(A) Görev Zararı	142,000,000	142,635,907	168,000,000	1,312,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	681,783,759	152,059,497	149,474,963	11,331,448	0	0	0	86,518,738	1,058,843,029	60.93	630.26
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	242,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	23,031,672	11,331,448	0	0	0	86,518,738	136,753,019	60.93	81.40
- Diğer Görev Zararları	0	0	0	1,070,000,000	0	0	0	0	0	666,699,963	128,946,757	126,443,291	0	0	0	0	0	922,090,011		
(B) Hazine Yardımı	1,295,752,000	1,270,281,713	1,620,812,000	2,139,163,150	194,414,821	76,186,006	155,153,009	88,304,534	139,092,358	211,535,296	239,208,945	195,111,090	102,471,746	0	0	0	787,276,283	1,299,006,059	60.76	80.14
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	22,131,562	11,080,457	0	0	0	76,698,771	137,257,100	59.34	85.25
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	63,469,231	40,124,047	0	0	0	320,992,373	507,753,845	61.53	76.99
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	872,000,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	84,344,401	44,239,871	0	0	0	318,443,764	542,896,121	59.63	81.03
Diğer	110,788,000	112,577,857	130,287,000	200,363,150	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	25,165,895	7,027,371	0	0	0	71,141,374	111,098,993	64.21	85.27
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	49,041,800	47,195,020	55,096,400	68,627,263	1,855,041	12,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	4,056,957	0	0	0	23,227,258	37,889,146	47.36	68.77
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	4,056,957	0	0	0	14,227,258	27,889,146	36.44	61.84
(D) Hane Halkına Transferler	2,254,482,000	2,270,569,434	2,747,205,000	2,860,847,000	193,552,328	241,120,961	292,850,845	274,751,189	287,882,173	256,129,313	363,950,479	373,998,492	198,537,627	0	0	0	1,330,141,333	2,284,235,779	59.00	83.15
Burslar	40,638,000	43,237,582	64,260,000	86,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	1,437,803	1,489,745	0	0	0	35,859,679	53,480,828	88.24	83.23
Tam ve Yarı Süreli Hıttas Bursları	22,600,000	19,670,220	28,120,000	43,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	1,992,050	446,940	0	0	0	14,546,092	29,314,703	64.36	104.25
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	4,695,787	19,029,902	0	0	0	37,744,162	63,392,159	41.94	50.71
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	2,543,253,000	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	365,872,852	177,571,040	0	0	0	1,241,991,400	2,138,048,090	59.11	84.51
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	1,596,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	224,981,738	225,168,322	105,277,848	0	0	0	791,774,754	1,314,258,788	59.09	82.35
Emekli Kıramiyeleri	86,000,000	44,322,096	48,000,000	48,000,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	2,015,593	6,857,808	3,872,077	0	0	0	29,636,889	34,677,011	34.46	72.24
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	59,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	8,333,579	8,289,142	4,017,059	0	0	0	30,695,317	48,864,611	59.60	82.82
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	28,000,000	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	1,048,676	1,482,967	3,175,649	0	0	0	14,592,227	22,409,773	37.42	80.04
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	121,495,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	25,099,018	17,205,457	7,530,332	0	0	0	62,915,288	110,493,808	66.85	97.45
Özürlülere Yardım	169,000,000	190,732,982	220,342,000	225,642,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	37,681,826	32,411,293	13,280,390	0	0	0	113,038,758	205,314,426	66.89	93.18
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	465,116,000	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	45,490,503	74,457,864	40,417,685	0	0	0	199,338,167	402,029,672	61.98	86.44
(E) Yurt Dışı Transferler	1,400,200	365,300	1,418,600	1,968,900	0	0	21,550	0	0	20,821	413,301	0	10,314	0	0	0	76,171	455,671	5.44	32.12
(F) Diğer Cari Transferler	52,524,000	22,534,006	62,468,000	62,892,749	112,500	5,682,292	1,269,352	1,300,209	903,360	892,360	1,991,147	1,574,360	76,635	0	0	0	13,860,400	13,725,581	26.39	21.97
MAHALLE YATIRIM	318,670,000	671,533,283	402,300,000	573,035,234																

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2021 EYLÜL	EK M	KASIM	ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
Do rudan Gelir Deste i Ödemeleri	184,000,000	148,788,429	204,000,000	409,000,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	33,075,969	56,901,995	0	0	0	71,896,216	183,964,281	39.07	90.18
Tarım sal K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	345,000,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	10,598,706	7,112,133	0	0	0	44,231,488	197,503,245	147.44	658.34
D ER FONLARIN G DERLER	59,000,000	43,154,712	59,000,000	64,502,133	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	8,594,047	5,681,355	6,684,617	0	0	0	18,726,387	29,829,244	31.74	50.56
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	31,202,133	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	2,843,556	1,382,776	0	0	0	6,324,590	9,713,184	21.08	32.38
Spor Fonu	29,000,000	25,392,148	29,000,000	33,300,000	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	2,837,799	5,301,842	0	0	0	12,401,797	20,116,061	42.76	69.37
DÖNER SERMAYELER N G DERLER	10,800,000	15,500,278	14,600,000	18,141,398	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	1,405,462	1,318,883	640,678	0	0	0	8,065,172	7,897,577	74.68	54.09
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	3,800,710	15,854	142,895	259,850	376,889	506,438	125,774	555,513	321,726	223,483	0	0	0	3,612,278	2,304,940	125.43	64.03
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	12,870,688	158,535	144,711	329,972	835,216	561,965	999,533	610,372	806,934	355,740	0	0	0	3,852,207	4,447,239	53.50	44.92
Tarım sal Ara . Döner Ser.	720,000	1,106,993	1,080,000	1,450,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	190,222	61,455	0	0	0	600,687	1,145,397	83.43	106.06
TC YARDIM VE KRED LER TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	3,300,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	189,428,513	0	0	0	471,084,737	600,818,008	32.49	31.62
TC H BE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	3,200,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	189,428,513	0	0	0	430,947,648	600,818,008	31.92	36.41
TC YATIRIM (CAR YIL)	600,000,000	537,684,023	710,000,000	2,086,990,000	0	0	0	0	0	0	596,690	506,240	121,435,816	0	0	0	16,137,677	1,102,930	2.69	0.16
SAVUNMA (CAR YIL)	750,000,000	677,086,434	940,000,000	940,000,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	165,733,096	119,135,868	37,154,386	0	0	0	368,392,465	599,715,078	49.12	63.80
REEL SEKTÖR	0	126,937,092	0	173,010,000	0	0	0	0	0	0	0	0	30,838,311	0	0	0	46,417,506	0		
TC KRED LER TOPLAMI	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
GEL RLER GENEL TOPLAMI	9,380,000,000	9,431,400,694	11,240,000,000	13,802,792,786	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,180,808	790,503,946	0	0	0	5,178,813,678	10,472,386,554	55.21	93.17
TOPLAM YEREL GEL RLER	6,880,000,000	7,591,858,820	8,440,000,000	10,708,027,399	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	636,414,206	0	0	0	4,430,713,762	9,333,436,009	64.40	110.59
MAHALL GEL RLER	5,640,000,000	6,650,503,883	7,130,000,000	8,978,288,156	838,090,170	805,547,036	723,362,953	921,219,564	905,719,310	1,130,694,970	1,434,547,846	1,176,455,251	556,763,001	0	0	0	3,865,404,879	7,935,637,100	68.54	111.30
VERG GEL RLER	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	1,379,694,362	1,115,696,148	536,770,049	0	0	0	3,311,954,531	7,185,867,506	61.63	105.07
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	345,856,803	160,201,970	0	0	0	1,187,880,435	2,189,927,412	62.74	99.00
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	73,632,105	84,483,683	0	0	0	319,976,498	679,964,417	67.51	94.78
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	106,006,594	52,085,777	0	0	0	397,210,793	645,710,689	57.90	84.08
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	33,967,909	15,886,189	0	0	0	148,979,376	273,838,417	71.69	98.46
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	384,890,370	141,181,414	0	0	0	739,377,906	2,210,522,381	65.40	126.45
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	33,683,655	14,012,282	0	0	0	84,586,223	180,427,833	61.97	91.96
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	337,815,580	124,263,927	0	0	0	631,562,012	1,959,871,259	66.48	130.66
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	13,391,136	2,905,205	0	0	0	23,229,672	70,223,288	52.80	135.04
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	13,247,002	13,869,988	0	0	0	84,847,930	104,831,436	43.74	61.67
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	69,325,565	31,281,337	0	0	0	183,516,069	499,983,151	61.08	124.03
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	88,769,799	37,779,692	0	0	0	250,165,524	581,089,603	51.29	107.16
SERMAYE GEL RLER	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	1,849,902	3,122,390	1,678	0	0	0	577,874	6,372,892	29.79	740.17
ALACAKLARDAN TAHS LAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	0	145,504,353	25,616,353		
VERG DI MAHALL GEL RLER	306,330,000	640,637,041	325,994,000	418,442,803	288,828,528	48,455,672	37,339,823	122,058,729	75,652,245	60,490,872	60,735,731	60,122,651	25,655,651	0	0	0	420,796,890	753,684,252	137.37	231.20
RED VE ADELER	-42,000,000	-48,822,313	-36,000,000	-36,000,000	-119,867	-1,082,259	-4,945,360	-2,155,140	-4,048,406	-13,334,782	-7,732,150	-2,485,939	-5,664,376	0	0	0	-13,428,769	-35,903,902	31.97	99.73
VERG DI I GEL RLER	1,240,000,000	941,354,937	1,310,000,000	1,729,739,243	92,371,404	102,476,562	124,116,923	198,316,620	212,396,393	154,276,012	296,498,190	217,346,803	79,651,205	0	0	0	565,308,883	1,397,798,909	45.59	106.70
FON GEL RLER	1,120,000,000	892,469,022	1,154,000,000	1,483,527,982	47,155,736	95,697,075	115,595,051	140,907,472	210,452,930	150,610,765	219,659,583	212,798,509	76,650,217	0	0	0	529,242,834	1,192,877,121	47.25	103.37
F F FONU GEL RLER	980,000,000	709,727,652	1,000,000,000	1,210,000,000	42,327,920	83,937,600	73,524,690	100,911,919	145,867,837	129,028,295	172,323,135	172,228,264	67,151,708	0	0	0	402,795,880	920,149,661	41.10	92.02
FA Z FARKI FONU GEL RLER	0	998,060	0	325,849	0	1,682	324,167	0	0	0	0	0	279,598	0	0	0	528,820	325,849		
D ER FON GEL RLER	140,000,000	181,743,310	154,000,000	273,202,133	4,827,815	11,757,793	41,746,194	39,995,553	64,585,093	21,582,470	47,336,448	40,570,245	9,218,911	0	0	0	125,918,134	272,401,610	89.94	176.88
Turizm Te vik Fonu Gelirleri</																				

GELİR NİV	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2021 EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	92,000,000	126,016	64,062	47,122	112,587	56,165,614	140,844	51,172	30,046,972	78,280	0	0	0	42,204,345	86,754,388	87.93	180.74
DÖNER SERMAYE GELİRLER	12,000,000	18,443,761	16,200,000	19,741,398	3,014,792	1,214,237	5,133,992	2,355,608	1,405,019	3,351,368	2,528,364	2,901,162	725,290	0	0	0	17,379,504	21,904,540	144.83	135.21
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	13,970,688	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	2,107,898	1,022,776	215,189	0	0	0	10,736,916	14,665,701	134.21	133.32
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	1,570,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	369,121	85,871	0	0	0	1,153,786	2,149,716	144.22	179.14
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	4,200,710	234,796	364,196	1,723,434	218,642	182,242	537,127	319,421	1,509,265	424,230	0	0	0	5,488,802	5,089,123	171.53	127.23
ÖZEL GELİRLER	108,000,000	31,065,107	139,800,000	226,469,863	42,212,877	5,565,251	3,404,871	55,122,828	538,444	313,879	74,342,884	1,703,612	2,277,981	0	0	0	18,737,227	183,204,647	17.35	131.05
Sabit Görüntülü Radar Sistemi Cezaları	5,000,000	7,033,793	7,800,000	11,300,000	417,620	807,885	1,042,921	611,001	405,509	171,671	154,605	1,156,919	791,366	0	0	0	3,455,254	4,768,132	69.10	61.13
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,000,000	868,372	1,300,000	1,800,000	2,770	14,316	1,205,657	87,240	77,249	30,836	22,625	5,459	4,895	0	0	0	847,886	1,446,151	84.79	111.24
Av Üretim Gelirleri	2,000,000	2,353,672	8,700,000	13,369,863	41,049	4,687,363	4,202	1,108	0	0	0	334,049	1,481,720	0	0	0	3,626,645	5,067,772	181.33	58.25
Ercan Havaalanı Özelleştirme Gelirleri	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	74,165,654	207,186	0	0	0	0	10,807,442	171,922,593	10.81	140.92
RED VE ADELER	0	-622,953	0	0	-12,000	0	-16,991	-69,287	0	0	-32,641	-56,480	-2,283	0	0	0	-50,682	-187,399		
TOPLAM TC YARDIM VE KREDİLER	2,500,000,000	1,833,291,873	2,800,000,000	3,094,386,791	0	0	0	0	560,000,000	0	390,571,791	188,757,350	154,089,740	0	0	0	741,838,513	1,139,329,141	29.67	40.69
TC YARDIMLARI	1,350,000,000	1,341,707,549	1,650,000,000	1,940,971,115	0	0	0	0	0	0	390,571,791	188,757,350	154,089,740	0	0	0	422,784,276	579,329,141	31.32	35.11
TC Yatırım (Cari Yıl)	600,000,000	537,684,023	710,000,000	1,000,971,115	0	0	0	0	0	0	596,690	0	123,223,393	0	0	0	14,350,100	596,690	2.39	0.08
Savunma (Cari Yıl)	750,000,000	677,086,434	940,000,000	940,000,000	0	0	0	0	0	0	389,975,101	188,757,350	0	0	0	0	362,044,706	578,732,452	48.27	61.57
Reel Sektörün Desteklenmesi	0	126,937,092	0	0	0	0	0	0	0	0	0	0	30,866,347	0	0	0	46,389,470	0		
TC KREDİLER	1,150,000,000	491,584,324	1,150,000,000	1,153,415,676	0	0	0	0	560,000,000	0	0	0	0	0	0	0	319,054,237	560,000,000	27.74	48.70
Kamu Maliyesinin Desteklenmesi	1,150,000,000	491,584,324	1,150,000,000	1,153,415,676	0	0	0	0	560,000,000	0	0	0	0	0	0	0	319,054,237	560,000,000	27.74	48.70
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,403	0		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	6,250,000	0	378,596	0	0	0	0	0	0	0	-378,596	0	0	0	0	6,250,000	-378,596		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	378,596	0	0	0	0	0	0	0	-378,596	0	0	0	0	6,250,000	-378,596		

GİRDİLER / GELİRLER	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2021 EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
GENEL GİRDİLER	10,210,000,000	10,386,147,485	12,770,000,000	20,991,821,671	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	980,992,664	0	0	0	5,597,764,459	10,240,101,840	54.83	80.19
GENEL GELİRLER	9,380,000,000	9,431,400,694	11,240,000,000	13,802,792,786	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,180,808	790,503,946	0	0	0	5,178,813,678	10,472,386,554	55.21	93.17
AÇIK	-830,000,000	-954,746,791	-1,530,000,000	-7,189,028,885	90,910,498	109,763,955	-171,011,478	122,991,356	558,176,888	-674,651,981	293,206,089	-97,100,613	-190,488,718	0	0	0	-418,950,781	232,284,714		

AVANS		178,981,929																277,288,070		
AVANS DAHİL AÇIK		-1,133,728,720																-45,003,356		

YEREL GİRDİLER	8,760,000,000	8,902,855,611	10,870,000,000	17,691,821,671	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	791,564,151	0	0	0	5,126,679,722	9,639,283,832	58.52	88.68
YEREL GELİRLER	6,880,000,000	7,591,858,820	8,440,000,000	10,708,027,399	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	636,414,206	0	0	0	4,430,713,762	9,333,436,009	64.40	110.59
AÇIK	-1,880,000,000	-1,310,996,791	-2,430,000,000	-6,983,794,272	137,657,520	156,190,360	-121,605,775	175,251,489	48,279,192	-604,747,434	68,964,084	-165,837,258	-155,149,945	0	0	0	-695,965,960	-305,847,823		

AVANS		178,981,929																277,288,070		
AVANS DAHİL AÇIK		-1,489,978,720																-583,135,893		