

2020 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2019 BÜTÇE	2019 GERÇEKLEŞİME	2020 BÜTÇE	2020 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2019 EKİM	KASIM	ARALIK	2019 GERÇEKLEŞİME	2020 GERÇEKLEŞİME	2019 ORANI	2020 ORANI
GİDERLER GENEL TOPLAMI	7,731,500,000	7,688,791,290	8,824,000,000	9,340,442,136	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	726,743,412	790,898,165	713,773,154	720,842,771	0	0	5,027,791,246	5,568,320,362	65.03	63.10
MAHALLE GİDERLERİ TOPLAMI	6,936,500,000	7,109,780,813	7,764,000,000	8,025,839,086	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	603,869,333	625,130,381	602,173,971	562,295,467	0	0	4,735,776,394	4,990,506,601	68.27	64.28
PERSONEL GİDERLERİ	2,343,395,000	2,479,911,317	2,570,636,000	2,629,984,150	184,408,804	182,504,582	190,789,348	184,539,611	183,528,934	186,232,278	208,110,402	215,211,108	211,193,134	228,715,630	0	0	1,638,132,349	1,746,518,200	69.90	67.94
MAAŞ ÜCRETİ	2,343,395,000	2,284,533,333	2,570,636,000	2,581,289,343	184,408,804	182,503,036	183,415,965	184,539,611	183,508,494	186,035,945	200,725,537	191,446,956	201,409,461	211,034,103	0	0	1,538,524,996	1,697,993,809	65.65	66.05
EKMESE	0	195,377,984	0	48,694,806	0	1,546	7,373,383	0	20,440	196,333	7,384,865	23,764,152	9,783,672	17,681,527	0	0	99,607,353	48,524,391		
SOSYAL GÜVENLİK	122,622,000	122,396,875	137,825,000	140,359,065	11,204,309	10,850,382	11,259,211	11,291,423	11,293,311	11,422,359	11,975,293	12,011,758	12,218,960	11,203,180	0	0	90,729,612	103,527,006	73.99	75.12
MAL VE HİZMET ALIM GİDERLERİ	482,026,000	1,035,191,929	520,569,000	515,252,025	4,040,729	20,287,060	27,219,455	36,092,968	18,945,532	72,285,452	70,671,073	40,637,806	46,122,886	50,107,206	0	0	657,566,194	336,302,962	136.42	64.60
FAZLİ GİDERLER	230,000,000	34,244,060	360,000,000	561,691,246	10,000,000	110,000,000	15,077,543	40,000,000	20,000,000	11,109,350	10,000,000	0	10,000,000	10,000,000	0	0	4,244,060	226,186,893	1.85	62.83
CARİ TRANSFERLER	2,904,897,000	2,964,094,581	3,354,390,000	3,335,923,344	217,230,412	230,459,657	233,889,165	210,566,579	242,031,360	338,193,389	247,005,760	271,572,885	269,031,635	244,089,262	0	0	2,024,237,723	2,259,980,843	69.68	67.37
(A) Görev Zararı	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	9,865,188	9,828,720	9,787,738	10,014,371	0	0	83,338,377	88,435,990	68.31	68.03
- Sosyal Sigortalar (Özel Uygulama)	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	9,865,188	9,828,720	9,787,738	10,014,371	0	0	83,338,377	88,435,990	68.31	68.03
(B) Hazine Yardımı	1,042,691,800	1,032,227,071	1,185,891,000	1,185,848,200	81,632,245	99,244,264	88,550,646	64,872,240	102,860,216	87,369,856	106,595,651	94,508,168	105,470,512	82,442,164	0	0	733,820,559	831,103,799	70.38	70.08
BRT Hazine Yardımı	107,900,000	112,587,246	124,094,000	124,094,000	8,094,086	8,077,123	8,138,566	9,164,118	9,475,913	8,048,851	14,085,330	8,283,718	12,316,594	8,028,524	0	0	73,069,740	85,684,299	67.72	69.05
Belediyelere Hazine Yardımı	417,370,800	417,440,730	518,962,000	519,022,000	32,105,441	37,754,877	39,920,154	49,900,143	39,624,238	40,276,070	39,920,154	39,920,154	39,920,154	32,391,683	0	0	288,732,725	359,341,385	69.18	69.24
Sosyal Sigortalar Kurumuna	36,000,000	36,000,000	15,000,000	15,000,000	3,000,000	3,000,000	3,000,000	0	6,000,000	0	0	0	0	3,000,000	0	0	27,000,000	15,000,000	75.00	100.00
Sosyal Sigortalar III. Ayak Devlet Primleri	410,000,000	384,884,324	435,000,000	435,000,000	33,308,773	44,644,226	30,759,479	0	42,342,598	28,557,504	42,942,160	38,228,485	45,803,497	33,822,117	0	0	282,800,578	306,586,722	68.98	70.48
Diğer	71,421,000	81,314,771	92,835,000	92,732,200	5,123,946	5,768,038	6,732,448	5,807,979	5,417,467	10,487,431	9,648,007	8,075,811	7,430,267	5,199,841	0	0	62,217,516	64,491,394	87.11	69.47
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	39,028,600	38,080,719	45,287,600	41,017,842	12,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	2,661,770	2,064,206	6,258,583	4,338,989	0	0	26,195,313	34,049,052	67.12	75.18
DAÜye Katkı	10,000,000	9,000,000	10,000,000	9,000,000	9,000,000	0	0	0	0	0	0	0	0	750,000	0	0	6,000,000	9,000,000	60.00	90.00
Diğer	29,028,600	29,080,719	35,287,600	32,017,842	3,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	2,661,770	2,064,206	6,258,583	3,588,989	0	0	20,195,313	25,049,052	69.57	70.98
(D) Hane Halkına Transferler	1,647,437,000	1,723,479,613	1,935,879,000	1,927,301,100	112,584,294	128,818,633	123,256,418	143,226,553	117,948,674	217,925,754	127,663,904	159,615,879	138,443,203	147,089,380	0	0	1,138,271,218	1,269,483,313	69.09	65.58
Burslar	28,715,000	30,068,165	35,660,000	32,094,000	1,069,750	4,148,621	3,390,345	2,642,899	2,614,360	6,626,972	3,947,945	203,767	871,937	1,715,971	0	0	22,075,144	25,516,595	76.88	71.56
Tam ve Yarı Süreli İhtisas Bursları	13,190,000	12,076,238	14,800,000	13,320,000	212,727	1,544,627	1,947,724	1,548,182	1,122,631	1,580,550	1,731,808	848,827	484,840	888,180	0	0	7,632,663	11,021,917	57.87	74.47
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	71,075,800	60,000,000	56,500,000	0	251,475	1,936,319	12,299,906	420,320	1,204,194	1,049,382	5,721,489	568,450	733,859	0	0	26,001,239	23,451,535	28.89	39.09
Maaş Benzeri Ödemeler	1,515,532,000	1,610,259,411	1,825,419,000	1,825,387,100	111,301,817	122,873,910	115,982,031	126,735,567	113,791,363	208,514,038	120,934,770	152,841,795	136,517,976	143,751,370	0	0	1,082,562,171	1,209,493,266	71.43	66.26
Emekli Maaşları	1,005,000,000	1,032,424,751	1,160,000,000	1,160,000,000	85,759,153	85,852,347	85,832,322	85,750,579	85,674,730	86,407,825	87,447,358	87,070,572	87,679,108	85,730,066	0	0	702,265,650	777,473,994	69.88	67.02
Emekli İkamiyeleri	87,000,000	85,190,764	100,000,000	100,000,000	716,531	8,323,725	3,650,838	11,915,566	1,564,694	4,679,117	4,590,566	6,086,687	6,642,215	4,317,579	0	0	75,594,605	48,169,938	86.89	48.17
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	44,000,000	43,190,210	46,000,000	46,000,000	3,516,997	3,478,363	3,465,098	3,463,575	3,419,944	3,418,157	3,496,644	3,485,617	3,480,472	3,506,514	0	0	29,578,184	31,224,867	67.22	67.88
Kıdem Tazminatları	21,000,000	29,331,357	38,000,000	38,000,000	1,189,122	4,883,052	1,440,490	3,851,775	0	2,629,433	1,090,471	4,865,404	3,073,347	1,945,750	0	0	25,513,879	23,023,095	121.49	60.59
Muhtaç ve Yoksullara Yardım	72,450,000	71,484,295	76,100,000	76,100,000	6,090,166	6,161,148	6,146,750	6,169,516	6,330,478	6,274,075	6,201,390	6,276,193	6,298,457	5,540,822	0	0	49,696,161	55,948,173	68.59	73.52
Özürülere Yardım	126,400,000	126,199,926	144,000,000	144,000,000	10,299,212	10,430,712	11,740,606	11,892,731	13,143,541	11,816,683	11,799,555	11,850,633	12,003,223	10,072,590	0	0	85,434,300	104,976,896	67.59	72.90
Diğer Maaş ve Benzeri Ödemeler	159,682,000	222,438,107	261,319,000	261,287,100	3,730,636	3,744,562	3,705,928	3,691,825	3,657,976	93,288,747	6,308,786	33,206,688	17,341,154	32,638,049	0	0	114,479,392	168,676,303	71.69	64.55
(E) Yurt Dışı Transferler	877,600	172,430	872,400	789,150	0	0	0	0	8,318	393	150,186	11,041	0	14,627	0	0	130,924	169,938	14.92	19.48
(F) Diğer Cari Transferler	52,862,000	48,369,842	56,460,000	50,967,051	38,154	413,517	55,976	53,662	53,662	21,438,250	69,061	5,544,871	9,071,599	189,731	0	0	42,481,334	36,738,752	80.36	65.07
MAHALLE YATIRIM	164,440,000	171,010,967	201,140,000	404,092,478	437,319	10,444,563	5,018,991	14,897,287	7,404,579	19,122,803	24,602,160	30,718,218	31,867,680	7,942,430	0	0	101,369,457	144,513,599		

G DER N NEV	2019 BÜTÇE	2019 GERÇEKLE ME	2020 BÜTÇE	2020 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2019 EK M	KASIM	ARALIK	2019 GERÇEKLE ME	2020 GERÇEKLE ME	2019 ORANI	2020 ORANI
Tarım sal K Tler Görev Zararları	40,000,000	39,660,439	30,000,000	40,000,000	701,748	1,158,168	1,244,364	2,218,537	1,807,753	2,739,754	9,671,094	1,433,567	10,076,688	3,732,498	0	0	29,606,592	31,051,674	74.02	103.51
D ER FONLARIN G DERLER	68,000,000	45,611,413	62,000,000	57,014,400	97,440	5,106,226	1,622,285	1,802,902	460,362	2,773,241	5,039,006	2,941,707	4,506,259	3,668,673	0	0	26,450,580	24,349,428	38.90	39.27
Turizm Te vik Fonu	43,000,000	20,445,638	33,000,000	30,186,000	97,440	1,394,807	1,592,285	270,792	156,594	933,290	452,145	1,042,724	1,312,647	1,403,414	0	0	9,040,983	7,252,725	21.03	21.98
Spor Fonu	25,000,000	25,165,775	29,000,000	26,828,400	0	3,711,419	30,000	1,532,110	303,768	1,839,951	4,586,861	1,898,983	3,193,613	2,265,259	0	0	17,409,597	17,096,704	69.64	58.95
YEDEK ÖDENEK	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DÖNER SERMAYELER N G DERLER	6,020,000	8,146,514	8,840,000	16,566,638	153,535	741,347	243,669	290,248	1,401,142	2,636,480	981,365	749,707	475,710	445,949	0	0	4,512,591	7,673,204	74.96	86.80
DÜÇ Döner Ser.	1,700,000	3,584,527	2,700,000	7,642,744	0	149,445	81,278	72,601	53,846	2,263,858	138,680	291,184	100,255	239,797	0	0	1,804,046	3,151,146	106.12	116.71
Orman Dairesi Döner Ser.	4,200,000	4,055,160	5,600,000	8,246,580	122,058	556,905	130,813	125,721	1,302,337	322,293	773,962	415,339	313,351	182,221	0	0	2,357,624	4,062,778	56.13	72.55
Tarım sal Ara . Döner Ser.	120,000	506,828	540,000	677,314	31,478	34,998	31,579	91,927	44,959	50,329	68,724	43,184	62,104	23,932	0	0	350,922	459,280	292.43	85.05
TC YARDIM VE KRED LER TOPLAMI	795,000,000	578,726,314	1,060,000,000	1,314,603,050	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	165,767,785	111,599,183	158,547,304	0	0	292,014,852	577,813,761	36.73	54.51
TC H BE TOPLAMI	695,000,000	578,726,314	960,000,000	1,224,022,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	165,767,785	111,599,183	158,547,304	0	0	292,014,852	577,813,761	42.02	60.19
TC YATIRIM (CAR YIL)	245,000,000	53,726,397	310,000,000	314,342,472	0	0	0	0	0	0	0	27,633,870	1,459,077	15,688,805	0	0	0	29,092,947	0.00	9.38
SAVUNMA (CAR YIL)	450,000,000	511,999,917	650,000,000	736,001,577	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	122,874,079	125,769,279	91,666,914	142,804,934	0	0	292,014,852	517,882,986	64.89	79.67
REEL SEKTÖR	0	13,000,000	0	173,678,678	0	0	0	0	0	0	0	12,364,636	18,473,192	53,565	0	0	0	30,837,828		
TC KRED LER TOPLAMI	100,000,000	0	100,000,000	90,580,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	100,000,000	0	100,000,000	90,580,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	284,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	6,880,000,000	7,402,886,516	8,236,000,000	9,541,221,204	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	637,483,047	618,221,081	652,458,213	0	0	5,289,706,759	5,496,578,779	76.88	66.74
TOPLAM YEREL GEL RLER	5,610,000,000	6,823,866,873	6,836,000,000	7,126,245,154	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	477,236,166	531,589,012	564,949,514	0	0	4,863,031,094	4,852,602,138	86.68	70.99
VERG GEL RLER	4,305,500,000	4,969,294,417	5,405,092,000	5,405,092,000	353,492,997	468,215,679	248,753,991	217,901,934	300,707,418	411,336,383	605,481,841	373,415,934	422,004,946	425,408,142	0	0	3,492,953,208	3,401,311,124	81.13	62.93
Gelir Vergisi	1,262,000,000	1,672,100,666	1,852,303,000	1,852,303,000	121,529,081	188,602,445	86,279,300	92,089,293	113,603,264	102,376,669	335,615,802	129,592,924	129,364,633	137,180,034	0	0	1,207,567,649	1,299,053,411	95.69	70.13
Kurumlar Vergisi	270,000,000	458,393,972	528,500,000	528,500,000	32,848,975	31,505,518	21,278,293	12,218,369	23,902,077	114,507,472	21,585,071	20,035,802	51,975,007	22,713,887	0	0	346,547,361	329,856,582	128.35	62.41
Dahilde Alınan Katma De er Vergisi	646,000,000	675,146,034	670,000,000	670,000,000	71,437,449	57,489,728	15,816,544	38,104,432	35,971,205	40,067,630	52,518,876	60,101,055	56,724,324	58,515,635	0	0	496,451,332	428,231,243	76.85	63.92
Mülkiyet Üzerinden Alınan Vergiler	140,000,000	153,432,562	165,610,000	165,610,000	19,617,048	17,935,804	10,391,500	7,427,242	29,613,475	10,130,136	24,399,346	16,332,457	12,857,455	18,378,981	0	0	105,433,975	148,704,464	75.31	89.79
Uluslararası Ticaret ve Muamelelerden Alınan	1,099,000,000	1,035,575,069	1,149,800,000	1,149,800,000	52,981,974	86,190,633	70,870,131	34,751,734	57,819,608	79,504,202	79,940,545	80,030,549	100,538,222	88,957,019	0	0	695,129,688	642,627,598	63.25	55.89
Gümrük Vergileri	115,000,000	122,178,424	129,400,000	129,400,000	5,336,819	12,361,620	8,330,432	2,570,393	7,909,755	10,596,855	10,649,877	10,459,590	11,956,816	12,406,837	0	0	79,033,422	80,172,157	68.72	61.96
thalattan Alınan Katma De er Vergisi	946,000,000	877,874,035	985,400,000	985,400,000	44,676,894	69,678,000	59,064,348	29,581,282	47,311,766	66,569,424	66,644,119	66,102,955	84,528,653	73,361,286	0	0	592,149,883	534,157,440	62.60	54.21
Di er	38,000,000	35,522,610	35,000,000	35,000,000	2,968,262	4,151,013	3,475,351	2,600,059	2,598,087	2,337,924	2,646,549	3,468,004	4,052,753	3,188,896	0	0	23,946,382	28,298,000	63.02	80.85
Motorlu Ta itlar Vergisi	176,000,000	222,254,426	235,000,000	235,000,000	11,174,156	19,099,956	13,542,415	582,365	7,359,058	13,578,563	14,146,198	11,485,366	11,843,895	22,697,383	0	0	145,270,304	102,811,973	82.54	43.75
Harçlar	284,000,000	288,135,010	292,810,000	292,810,000	12,055,552	24,911,507	12,475,073	1,341,247	6,515,575	26,471,913	38,793,187	17,764,554	20,695,395	34,632,736	0	0	174,188,867	161,024,004	61.33	54.99
Di er	428,500,000	464,256,677	511,069,000	511,069,000	31,848,763	42,480,088	18,100,733	31,387,253	25,923,156	24,699,797	38,482,815	38,073,227	38,006,015	42,332,468	0	0	322,364,033	289,001,849	75.23	56.55
FON GEL RLER	882,000,000	885,961,011	1,006,000,000	1,006,431,451	45,045,158	64,188,730	94,233,966	34,280,477	64,886,221	102,959,136	98,434,941	81,326,653	93,976,365	82,686,572	0	0	634,802,604	679,331,645	71.97	67.53
F F FONU GEL RLER	770,000,000	787,316,215	890,000,000	890,000,000	43,681,663	60,756,163	64,545,035	33,733,669	64,376,542	87,850,908	79,691,482	76,906,459	89,622,708	67,250,509	0	0	554,550,536	601,164,628	72.02	67.55
FA Z FARKI FONU GEL RLER	0	1,251,404	0	431,451	0	0	8,911	328,112	0	94,429	0	0	151,604	220,016	0	0	1,031,388	583,055		
D ER FON GEL RLER	112,000,000	97,393,392	116,000,000	116,000,000	1,363,495	3,432,566	29,680,021	218,696	509,678	15,013,799	18,743,460	4,420,194	4,202,053	15,216,048	0	0	79,220,679	77,583,962	70.73	66.88
Spor Fonu Gelirleri	34,000,000	35,360,223	34,000,000	34,000,000	107,184	86,930	29,000,850	0	0	20,236	9,806	18,504	22,066	850	0	0	33,345,589	29,265,575	98.08	86.08
Turizm Te vik Fonu Gelirleri	78,000,000	62,033,169	82,000,000	82,000,000	1,256,311	3,345,637	679,171	218,696	509,678	14,993,563	18,733,654	4,401,690	4,179,987	15,215,198	0	0	45,875,090	48,318,387	58.81	58.92
DÖNER SERMAYE GEL RLER	6,834,000	10,543,061	9,800,000	17,783,758	992,966															

GELİR NİV	2019 BÜTÇE	2019 GERÇEKLEME	2020 BÜTÇE	2020 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2019 EKİM	KASIM	ARALIK	2019 GERÇEKLEME	2020 GERÇEKLEME	2019 ORANI	2020 ORANI
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DİĞER VERGİ GELİRLERİ	274,666,000	717,604,374	262,358,000	278,683,591	249,536,075	47,360,424	37,205,411	8,280,422	25,481,059	23,808,690	21,352,410	21,908,093	19,394,115	25,460,354	0	0	630,193,181	454,326,700	229.44	173.17
SERMAYE GELİRLERİ	2,000,000	1,325,542	750,000	750,000	5,005	316,414	14,583	100	71,294	80,541	270,009	675,399	43,658	8,910	0	0	938,052	1,477,002	46.90	196.93
DİĞER GELİRLER	197,000,000	119,096,508	200,000,000	200,000,000	34,417,147	0	808,000	22,888,233	452,904	0	638,267	0	0	33,660,165	0	0	85,436,343	59,204,551	43.37	29.60
ALACAKLARDAN TAHSİLAT	0	165,781,119	0	265,504,353	0	0	0	104,821,500	160,682,853	0	0	0	0	0	0	0	32,010,978	265,504,353		
RED VE ADELER	-58,000,000	-45,739,160	-48,000,000	-48,000,000	-130,330	-5,782,025	-71,245	-332,488	-579,320	-5,195,387	-7,538,950	-906,831	-4,501,202	-3,025,384	0	0	-28,338,209	-25,037,778	48.86	52.16
TOPLAM TC YARDIM VE KREDİLERİ	1,270,000,000	578,726,314	1,400,000,000	2,414,976,050	0	54,000,000	0	0	0	0	343,097,691	160,246,880	86,632,070	87,508,698	0	0	426,675,665	643,976,641	33.60	46.00
TC HİZMETLERİ	695,000,000	578,726,314	960,000,000	1,224,022,727	0	54,000,000	0	0	0	0	277,097,691	160,246,880	86,632,070	87,508,698	0	0	426,675,665	577,976,641	61.39	60.21
TC Yatırım (Cari Yıl)	245,000,000	53,726,397	310,000,000	314,342,472	0	0	0	0	0	0	27,633,870	1,459,077	9,402,164	0	0	0	0	29,092,947	0.00	9.38
Savunma (Cari Yıl)	450,000,000	511,999,917	650,000,000	736,001,577	0	54,000,000	0	0	0	0	277,097,691	120,248,374	66,699,800	78,106,534	0	0	426,675,665	518,045,866	94.82	79.70
Reel Sektörün Desteklenmesi	0	13,000,000	0	173,678,678	0	0	0	0	0	0	0	12,364,636	18,473,192	0	0	0	0	30,837,828		
TC KREDİLERİ	575,000,000	0	440,000,000	1,190,953,324	0	0	0	0	0	0	66,000,000	0	0	0	0	0	0	66,000,000	0.00	15.00
Kamu Maliyesinin Desteklenmesi	575,000,000	0	440,000,000	1,190,953,324	0	0	0	0	0	0	66,000,000	0	0	0	0	0	0	66,000,000	0.00	15.00
DİĞER YARDIMLAR	0	293,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

G DERLER / GELİRLER	2019 BÜTÇE	2019 GERÇEKLEME	2020 BÜTÇE	2020 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2019 EKİM	KASIM	ARALIK	2019 GERÇEKLEME	2020 GERÇEKLEME	2019 ORANI	2020 ORANI
GENEL G DERLER	7,731,500,000	7,688,791,290	8,824,000,000	9,340,442,136	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	726,743,412	790,898,165	713,773,154	720,842,771	0	0	5,027,791,246	5,568,320,362	65.03	63.10
GENEL GELİRLER	6,880,000,000	7,402,886,516	8,236,000,000	9,541,221,204	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	1,063,320,118	637,483,047	618,221,081	652,458,213	0	0	5,289,706,759	5,496,578,779	76.88	66.74
AÇIK	-851,500,000	-285,904,774	-588,000,000	200,779,068	218,526,100	16,539,019	-136,639,297	-145,812,666	37,522,670	-149,486,923	336,576,706	-153,415,119	-95,552,073	-68,384,559	0	0	261,915,514	-71,741,583		

AVANS		354,006,515																238,079,978		
AVANS DAHİL AÇIK		-639,911,289																-309,821,561		

YEREL G DERLER	6,936,500,000	7,109,780,813	7,764,000,000	8,025,839,086	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	603,869,333	625,130,381	602,173,971	562,295,467	0	0	4,735,776,394	4,990,506,601	68.27	64.28
MAHALLE GELİRLERİ	5,610,000,000	6,823,866,873	6,836,000,000	7,126,245,154	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	720,222,427	477,236,166	531,589,012	564,949,514	0	0	4,863,031,094	4,852,602,138	86.68	70.99
AÇIK	-1,326,500,000	-285,913,940	-928,000,000	-899,593,932	253,158,859	-10,368,592	-109,387,274	-117,956,584	64,643,577	-115,868,370	116,353,094	-147,894,214	-70,584,960	2,654,047	0	0	127,254,701	-137,904,463		

AVANS		354,006,515																238,079,978		
AVANS DAHİL AÇIK		-639,920,455																-375,984,441		