2020 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2019 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
GİDERLER GENEL TOPLAMI	7,731,500,000	7,688,450,290	8,824,000,000	9,234,385,651	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	804,841,465	0	0	0	0	0	3,012,864,075	3,336,905,630	38.97	37.82
MAHALLİ GİDERLER TOPLAMI	6,936,500,000	7,109,439,813	7,764,000,000	7,979,989,924	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	778,024,576	0	0	0	0	0	2,857,488,168	3,159,332,916	41.20	40.69
PERSONEL GİDERLERİ	2,343,395,000	2,479,911,317	2,570,636,000	2,579,606,365	184,408,804	182,504,582	190,789,348	184,539,611	183,528,934	186,232,278	195,759,639	0	0	0	0	0	1,045,593,053	1,112,003,557	44.62	43.26
MAAŞ/ÜCRET	2,343,395,000	2,284,533,333	2,570,636,000	2,571,870,858	184,408,804	182,503,036	183,415,965	184,539,611	183,508,494	186,035,945	174,923,799	0	0	0	0	0	1,003,318,919	1,104,411,855	42.82	42.96
EKMESAİ	0	195,377,984	0	7,735,507	0	1,546	7,373,383	0	20,440	196,333	20,835,841	0	0	0	0	0	42,274,134	7,591,702		
SOSYAL GÜVENLİK	122,622,000	122,396,875	137,825,000	138,541,043	11,204,309	10,850,382	11,259,211	11,291,423	11,293,311	11,422,359	10,656,478	0	0	0	0	0	58,975,006	67,320,995	48.10	48.84
MAL VE HİZMET ALIM GİDERLERİ'	482,026,000	1,035,191,929	520,569,000	495,123,685	4,040,729	20,287,060	27,219,455	36,092,968	18,945,532	72,285,452	318,127,955	0	0	0	0	0	192,781,687	178,871,197	39.99	34.36
FAİZ GİDERLERİ	230,000,000	34,244,060	360,000,000	641,691,246	10,000,000	110,000,000	15,077,543	40,000,000	20,000,000	11,109,350	0	0	0	0	0	0	4,244,060	206,186,893	1.85	57.27
CARİ TRANSFER	2,904,897,000	2,963,753,581	3,354,390,000	3,332,991,042	217,230,412	230,459,657	233,889,165	210,566,579	242,031,360	338,193,389	199,558,144	0	0	0	0	0	1,371,553,481	1,472,370,562	47.22	43.89
(A) Görev Zararı	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	9,519,550	0	0	0	0	0	54,720,828	58,954,344	44.85	45.35
- Sosyal Sigortalar (Özel Uygulama)	122,000,000	121,764,906	130,000,000	130,000,000	10,010,263	48,280	19,727,344	0	19,336,415	9,832,042	0	0	0	0	0	0	54,720,828	58,954,344	44.85	45.35
(B) Hazine Yardımı	1,042,691,800	1,031,886,071	1,185,891,000	1,185,848,200	81,632,245	99,244,264	88,550,646	64,872,240	102,860,216	87,369,856	74,095,008	0	0	0	0	0	478,057,678	524,529,467	45.85	44.23
BRT Hazine Yardımı	107,900,000	112,587,246	124,094,000	124,094,000	8,094,086	8,077,123	8,138,566	9,164,118	9,475,913	8,048,851	0	0	0	0	0	0	48,239,716	50,998,657	44.71	41.10
Belediyelere Hazine Yardımı	417,370,800	417,099,730	518,962,000	519,022,000	32,105,441	37,754,877	39,920,154	49,900,143	39,624,238	40,276,070	0	0	0	0	0	0	190,703,967	239,580,923	45.69	46.16
Sosyal Sigortalar Kurumuna	36,000,000	36,000,000	15,000,000	15,000,000	3,000,000	3,000,000	3,000,000	0	6,000,000	0	0	0	0	0	0	0	18,000,000	15,000,000	50.00	100.00
Sosyal Sigortalar III. Ayak Devlet Primleri	410,000,000	384,884,324	435,000,000	435,000,000	33,308,773	44,644,226	30,759,479	0	42,342,598	28,557,504	0	0	0	0	0	0	190,102,572	179,612,579	46.37	41.29
Diğer	71,421,000	81,314,771	92,835,000	92,732,200	5,123,946	5,768,038	6,732,448	5,807,979	5,417,467	10,487,431	0	0	0	0	0	0	31,011,423	39,337,308	43.42	42.37
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	39,028,600	38,080,719	45,287,600	41,017,842	12,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	2,631,303	0	0	0	0	0	17,789,099	23,064,493	45.58	50.93
DAÜye Katkı	10,000,000	9,000,000	10,000,000	9,000,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	3,750,000	9,000,000	37.50	90.00
Diğer	29,028,600	29,080,719	35,287,600	32,017,842	3,965,456	1,934,963	2,298,781	2,414,123	1,824,075	1,627,095	0	0	0	0	0	0	14,039,099	14,064,493	48.36	39.86
(D) Hane Halkına Transferler	1,647,437,000	1,723,479,613	1,935,879,000	1,924,801,100	112,584,294	128,818,633	123,256,418	143,226,553	117,948,674	217,925,754	112,938,422	0	0	0	0	0	779,096,312	843,760,327	47.29	43.58
Burslar	28,715,000	30,068,165	35,660,000	32,094,000	1,069,750	4,148,621	3,390,345	2,642,899	2,614,360	6,626,972	0	0	0	0	0	0	16,460,322	20,492,946	57.32	57.47
Tam ve Yarı Süreli İhtisas Bursları	13,190,000	12,076,238	14,800,000	13,320,000	212,727	1,544,627	1,947,724	1,548,182	1,122,631	1,580,550	0	0	0	0	0	0	5,696,610	7,956,442	43.19	53.76
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	71,075,800	60,000,000	54,000,000	0	251,475	1,936,319	12,299,906	420,320	1,204,194	0	0	0	0	0	0	23,847,022	16,112,214	26.50	26.85
Maaş Benzeri Ödemeler	1,515,532,000	1,610,259,411	1,825,419,000	1,825,387,100	111,301,817	122,873,910	115,982,031	126,735,567	113,791,363	208,514,038	0	0	0	0	0	0	733,092,359	799,198,725	48.37	43.78
Emekli Maaşları	*1,005,000,000*	*1,032,424,751*	*1,160,000,000*	*1,160,000,000*	*85,759,153*	*85,852,347*	*85,832,322*	*85,750,579*	*85,674,730*	*86,407,825*	*80,733,543*	*0*	*0*	*0*	*0*	*0*	*458,176,068*	*515,276,956*	*45.59*	*44.42*
Emekli İkramiyeleri	*87,000,000*	*85,190,764*	*100,000,000*	*100,000,000*	*716,531*	*8,323,725*	*3,650,838*	*11,915,566*	*1,564,694*	*4,679,117*	*2,013,772*	*0*	*0*	*0*	*0*	*0*	*46,655,464*	*30,850,470*	*53.63*	*30.85*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*44,000,000*	*43,190,210*	*46,000,000*	*46,000,000*	*3,516,997*	*3,478,363*	*3,465,098*	*3,463,575*	*3,419,944*	*3,418,157*	*3,386,751*	*0*	*0*	*0*	*0*	*0*	*19,399,422*	*20,762,134*	*44.09*	*45.14*
Kıdem Tazminatları	*21,000,000*	*29,331,357*	*38,000,000*	*38,000,000*	*1,189,122*	*4,883,052*	*1,440,490*	*3,851,775*	*0*	*2,629,433*	*2,067,594*	*0*	*0*	*0*	*0*	*0*	*18,156,666*	*13,993,873*	*86.46*	*36.83*
Muhtaç ve Yoksullara Yardım	*72,450,000*	*71,484,295*	*76,100,000*	*76,100,000*	*6,090,166*	*6,161,148*	*6,146,750*	*6,169,516*	*6,330,478*	*6,274,075*	*5,515,221*	*0*	*0*	*0*	*0*	*0*	*32,502,946*	*37,172,133*	*44.86*	*48.85*
Özürlülere Yardım	*126,400,000*	*126,199,926*	*144,000,000*	*144,000,000*	*10,299,212*	*10,430,712*	*11,740,606*	*11,892,731*	*13,143,541*	*11,816,683*	*9,414,268*	*0*	*0*	*0*	*0*	*0*	*54,466,083*	*69,323,485*	*43.09*	*48.14*
Diğer Maaş ve Benzeri Ödemeler	*159,682,000*	*222,438,107*	*261,319,000*	*261,287,100*	*3,730,636*	*3,744,562*	*3,705,928*	*3,691,825*	*3,657,976*	*93,288,747*	*3,573,401*	*0*	*0*	*0*	*0*	*0*	*103,735,709*	*111,819,674*	*64.96*	*42.79*
(E) Yurt Dışı Transferler	877,600	172,430	872,400	788,300	0	0	0	0	8,318	393	4,737	0	0	0	0	0	5,589	8,711	0.64	1.00
(F) Diğer Cari Transferler	52,862,000	48,369,842	56,460,000	50,535,600	38,154	413,517	55,976	53,662	53,662	21,438,250	369,122	0	0	0	0	0	41,883,975	22,053,221	79.23	39.06
MAHALLİ YATIRIM	164,440,000	171,010,967	201,140,000	308,908,408	437,319	10,444,563	5,018,991	14,897,287	7,404,579	19,122,803	18,223,709	0	0	0	0	0	55,365,840	57,325,542	33.67	28.50
BORÇ VERME	100,000	0	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	340,000,000	0	358,500,000	241,685,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON GİDERLERİ TOPLAMI	343,000,000	294,784,570	252,000,000	227,952,400	2,725,050	28,481,874	7,183,828	8,238,165	4,053,605	9,105,227	34,984,452	0	0	0	0	0	126,370,159	59,787,748	36.84	23.72
FİYAT İSTİKRAR FONU GİDERLERİ	260,000,000	249,173,157	190,000,000	171,000,000	2,627,610	23,375,648	5,561,543	6,435,262	3,593,243	6,331,986	30,863,417	0	0	0	0	0	107,875,913	47,925,292	41.49	25.22
Doğrudan Gelir Desteği Ödemeleri	220,000,000	209,512,718	160,000,000	144,000,000	1,925,862	22,217,481	4,317,179	4,216,725	1,785,489	3,592,232	30,336,009	0	0	0	0	0	84,285,469	38,054,968	38.31	23.78

GİDERİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2019 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
Tarımsal KİTler Görev Zararları	40,000,000	39,660,439	30,000,000	27,000,000	701,748	1,158,168	1,244,364	2,218,537	1,807,753	2,739,754	527,408	0	0	0	0	0	23,590,444	9,870,324	58.98	32.90
DİĞER FONLARIN GİDERLERİ	68,000,000	45,611,413	62,000,000	56,952,400	97,440	5,106,226	1,622,285	1,802,902	460,362	2,773,241	4,121,035	0	0	0	0	0	18,494,246	11,862,456	27.20	19.13
Turizm Teşvik Fonu	43,000,000	20,445,638	33,000,000	30,186,000	97,440	1,394,807	1,592,285	270,792	156,594	933,290	1,018,428	0	0	0	0	0	5,830,159	4,445,209	13.56	13.47
Spor Fonu	25,000,000	25,165,775	29,000,000	26,766,400	0	3,711,419	30,000	1,532,110	303,768	1,839,951	3,102,607	0	0	0	0	0	12,664,087	7,417,248	50.66	25.58
YEDEK ÖDENEK	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
DÖNER SERMAYELERİN GİDERLERİ	6,020,000	8,146,514	8,840,000	13,390,600	153,535	741,347	243,669	290,248	1,401,142	2,636,480	714,200	0	0	0	0	0	2,604,882	5,466,422	43.27	61.84
DÜÇ Döner Ser.	1,700,000	3,584,527	2,700,000	4,534,620	0	149,445	81,278	72,601	53,846	2,263,858	444,789	0	0	0	0	0	1,015,173	2,621,027	59.72	97.08
Orman Dairesi Döner Ser.	4,200,000	4,055,160	5,600,000	8,246,580	122,058	556,905	130,813	125,721	1,302,337	322,293	232,040	0	0	0	0	0	1,365,370	2,560,127	32.51	45.72
Tarımsal Araş. Döner Ser.	120,000	506,828	540,000	609,400	31,478	34,998	31,579	91,927	44,959	50,329	37,370	0	0	0	0	0	224,339	285,268	186.95	52.83
TC YARDIM VE KREDİLERİ TOPLAMI	795,000,000	578,726,314	1,060,000,000	1,254,395,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	26,816,889	0	0	0	0	0	155,375,907	177,572,714	19.54	16.75
TC HİBE TOPLAMI	695,000,000	578,726,314	960,000,000	1,164,395,727	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	26,816,889	0	0	0	0	0	155,375,907	177,572,714	22.36	18.50
TC YATIRIM (CARİ YIL)	245,000,000	53,726,397	310,000,000	347,273,602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CARİ YIL)	450,000,000	511,999,917	650,000,000	684,500,083	34,632,759	27,092,389	27,252,023	27,856,082	27,120,907	33,618,554	26,816,889	0	0	0	0	0	155,375,907	177,572,714	34.53	27.32
REEL SEKTÖR	0	13,000,000	0	132,622,042	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ TOPLAMI	100,000,000	0	100,000,000	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gereği Ödemeler	100,000,000	0	100,000,000	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DIŞ YARDIMLAR	0	284,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	6,880,000,000	7,402,886,516	8,236,000,000	9,365,843,406	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	748,155,493	0	0	0	0	0	2,888,924,657	3,177,554,533	41.99	38.58
TOPLAM YEREL GELİRLER	5,610,000,000	6,823,866,873	6,836,000,000	7,122,721,364	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	748,155,493	0	0	0	0	0	2,888,924,657	3,123,554,533	51.50	45.69
VERGİ GELİRLERİ	4,305,500,000	4,969,294,417	5,405,092,000	5,405,092,000	353,492,997	468,215,679	248,753,991	217,901,934	300,707,418	411,336,383	599,660,348	0	0	0	0	0	2,048,821,819	2,000,408,402	47.59	37.01
Gelir Vergisi	1,262,000,000	1,672,100,666	1,852,303,000	1,852,303,000	121,529,081	188,602,445	86,279,300	92,089,293	113,603,264	102,376,669	328,518,941	0	0	0	0	0	633,377,574	704,480,052	50.19	38.03
Kurumlar Vergisi	270,000,000	458,393,972	528,500,000	528,500,000	32,848,975	31,505,518	21,278,293	12,218,369	23,902,077	114,507,472	19,005,873	0	0	0	0	0	170,312,365	236,260,703	63.08	44.70
Dahilde Alınan Katma Değer Vergisi	646,000,000	675,146,034	670,000,000	670,000,000	71,437,449	57,489,728	15,816,544	38,104,432	35,971,205	40,067,630	62,857,956	0	0	0	0	0	317,297,366	258,886,988	49.12	38.64
Mülkiyet Üzerinden Alınan Vergiler	140,000,000	153,432,562	165,610,000	165,610,000	19,617,048	17,935,804	10,391,500	7,427,242	29,613,475	10,130,136	15,523,077	0	0	0	0	0	69,685,359	95,115,206	49.78	57.43
Uluslararası Ticaret ve Muamelelerden Alınan	1,099,000,000	1,035,575,069	1,149,800,000	1,149,800,000	52,981,974	86,190,633	70,870,131	34,751,734	57,819,608	79,504,202	89,924,092	0	0	0	0	0	439,392,580	382,118,281	39.98	33.23
Gümrük Vergileri	115,000,000	122,178,424	129,400,000	129,400,000	5,336,819	12,361,620	8,330,432	2,570,393	7,909,755	10,596,855	0	0	0	0	0	0	49,478,167	47,105,874	43.02	36.40
İthalattan Alınan Katma Değer Vergisi	946,000,000	877,874,035	985,400,000	985,400,000	44,676,894	69,678,000	59,064,348	29,581,282	47,311,766	66,569,424	0	0	0	0	0	0	374,462,496	316,881,713	39.58	32.16
Diğer	38,000,000	35,522,610	35,000,000	35,000,000	2,968,262	4,151,013	3,475,351	2,600,059	2,598,087	2,337,924	0	0	0	0	0	0	15,451,916	18,130,695	40.66	51.80
Motorlu Taşıtlar Vergisi	176,000,000	222,254,426	235,000,000	235,000,000	11,174,156	19,099,956	13,542,415	582,365	7,359,058	13,578,563	17,744,565	0	0	0	0	0	91,764,396	65,336,514	52.14	27.80
Harçlar	284,000,000	288,135,010	292,810,000	292,810,000	12,055,552	24,911,507	12,475,073	1,341,247	6,515,575	26,471,913	31,671,151	0	0	0	0	0	112,849,027	83,770,867	39.74	28.61
Diğer	428,500,000	464,256,677	511,069,000	511,069,000	31,848,763	42,480,088	18,100,733	31,387,253	25,923,156	24,699,797	34,414,692	0	0	0	0	0	214,143,152	174,439,791	49.98	34.13
FON GELİRLERİ	882,000,000	885,961,011	1,006,000,000	1,006,000,000	45,045,158	64,188,730	94,233,966	34,280,477	64,886,221	102,959,136	84,622,117	0	0	0	0	0	404,483,880	405,593,686	45.86	40.32
FİF FONU GELİRLERİ	770,000,000	787,316,215	890,000,000	890,000,000	43,681,663	60,756,163	64,545,035	33,733,669	64,376,542	87,850,908	0	0	0	0	0	0	348,547,815	354,943,980	45.27	39.88
FAİZ FARKI FONU GELİRLERİ	0	1,251,404	0	0	0	0	8,911	328,112	0	94,429	0	0	0	0	0	0	811,994	431,451		
DİĞER FON GELİRLERİ	112,000,000	97,393,392	116,000,000	116,000,000	1,363,495	3,432,566	29,680,021	218,696	509,678	15,013,799	0	0	0	0	0	0	55,124,071	50,218,255	49.22	43.29
Spor Fonu Gelirleri	*34,000,000*	*35,360,223*	*34,000,000*	*34,000,000*	*107,184*	*86,930*	*29,000,850*	*0*	*0*	*20,236*	*11,972*	*0*	*0*	*0*	*0*	*0*	*30,235,219*	*29,215,199*	*88.93*	*85.93*
Turizm Teşvik Fonu Gelirleri	*78,000,000*	*62,033,169*	*82,000,000*	*82,000,000*	*1,256,311*	*3,345,637*	*679,171*	*218,696*	*509,678*	*14,993,563*	*15,235,906*	*0*	*0*	*0*	*0*	*0*	*24,888,852*	*21,003,056*	*31.91*	*25.61*
DÖNER SERMAYE GELİRLERİ	6,834,000	10,543,061	9,800,000	14,691,420	992,966	9,101,652	349,232	119,518	1,599,611	1,249,605	2,353,673	0	0	0	0	0	11,442,179	13,412,583	167.43	136.86
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	1,700,000	3,570,472	3,000,000	5,055,620	107,045	5,446,276	119,003	35,683	180,696	161,676	0	0	0	0	0	0	5,320,766	6,050,380	312.99	201.68
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	134,000	573,773	600,000	677,600	18,722	132,578	41,460	56,950	257,726	77,208	0	0	0	0	0	0	287,206	584,643	214.33	97.44
Orman Dairesi Döner Sermaye Gelirleri	5,000,000	6,398,816	6,200,000	8,958,200	867,200	3,522,798	188,769	26,885	1,161,188	1,010,720	0	0	0	0	0	0	5,834,206	6,777,561	116.68	109.32

GELİRİN NEVİ	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2019 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DİĞER VERGİ DIŞI GELİRLER	**274,666,000**	**717,604,374**	**262,358,000**	**278,683,591**	**249,536,075**	**47,360,424**	**37,205,411**	**8,280,422**	**25,481,059**	**23,808,690**	**31,652,444**	**0**	**0**	**0**	**0**	**0**	**383,200,889**	**391,672,082**	139.52	149.29
SERMAYE GELİRLERİ	**2,000,000**	**1,325,542**	**750,000**	**750,000**	**5,005**	**316,414**	**14,583**	**100**	**71,294**	**80,541**	**62,048**	**0**	**0**	**0**	**0**	**0**	**416,616**	**487,936**	20.83	65.06
DİĞER GELİRLER	**197,000,000**	**119,096,508**	**200,000,000**	**200,000,000**	**34,417,147**	**0**	**808,000**	**22,888,233**	**452,904**	**0**	**32,145,535**	**0**	**0**	**0**	**0**	**0**	**53,290,808**	**58,566,284**	27.05	29.28
ALACAKLARDAN TAHSİLAT	**0**	**165,781,119**	**0**	**265,504,353**	**0**	**0**	**0**	**104,821,500**	**160,682,853**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**265,504,353**		
RED VE İADELER	**-58,000,000**	**-45,739,160**	**-48,000,000**	**-48,000,000**	**-130,330**	**-5,782,025**	**-71,245**	**-332,488**	**-579,320**	**-5,195,387**	**-2,340,671**	**0**	**0**	**0**	**0**	**0**	**-12,731,534**	**-12,090,795**	21.95	25.19
TOPLAM TC YARDIM VE KREDİLERİ	**1,270,000,000**	**578,726,314**	**1,400,000,000**	**2,243,122,042**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,000,000**	0.00	3.86
TC HİBELERİ	**695,000,000**	**578,726,314**	**960,000,000**	**993,122,042**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,000,000**	0.00	5.62
TC Yatırım (Cari Yıl)	**245,000,000**	**53,726,397**	**310,000,000**	**333,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
Savunma (Cari Yıl)	**450,000,000**	**511,999,917**	**650,000,000**	**650,000,000**	**0**	**54,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,000,000**	0.00	8.31
Reel Sektörün Desteklenmesi	**0**	**13,000,000**	**0**	**9,622,042**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
TC KREDİLERİ	**575,000,000**	**0**	**440,000,000**	**1,250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
Kamu Maliyesinin Desteklenmesi	**575,000,000**	**0**	**440,000,000**	**1,250,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
DIŞ YARDIMLAR	**0**	**293,328**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		

GİDERLER / GELİRLER	2019 BÜTÇE	2019 GERÇEKLEŞME	2020 BÜTÇE	2020 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2019 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2019 GERCEKLEŞME	2020 GERCEKLEŞME	2019 ORANI	2020 ORANI
GENEL GİDERLER	7,731,500,000	7,688,450,290	8,824,000,000	9,234,385,651	464,832,916	620,861,855	517,933,234	533,772,363	515,779,370	683,725,891	804,841,465	0	0	0	0	0	3,012,864,075	3,336,905,630	38.97	37.82
GENEL GELİRLER	6,880,000,000	7,402,886,516	8,236,000,000	9,365,843,406	683,359,016	637,400,874	381,293,937	387,959,697	553,302,040	534,238,968	748,155,493	0	0	0	0	0	2,888,924,657	3,177,554,533	41.99	38.58
AÇIK	**-851,500,000**	**-285,563,774**	**-588,000,000**	**131,457,755**	**218,526,100**	**16,539,019**	**-136,639,297**	**-145,812,666**	**37,522,670**	**-149,486,923**	**-56,685,972**	**0**	**0**	**0**	**0**	**0**	**-123,939,418**	**-159,351,097**		
AVANS		**354,347,515**																**374,618,708**		
AVANS DAHİL AÇIK		**-639,911,289**																**-533,969,805**		
YEREL GİDERLER	6,936,500,000	7,109,439,813	7,764,000,000	7,979,989,924	430,200,158	593,769,466	490,681,211	505,916,280	488,658,463	650,107,338	778,024,576	0	0	0	0	0	2,857,488,168	3,159,332,916	41.20	40.69
MAHALLİ GELİRLER	5,610,000,000	6,823,866,873	6,836,000,000	7,122,721,364	683,359,016	583,400,874	381,293,937	387,959,697	553,302,040	534,238,968	748,155,493	0	0	0	0	0	2,888,924,657	3,123,554,533	51.50	45.69
AÇIK	**-1,326,500,000**	**-285,572,940**	**-928,000,000**	**-857,268,560**	**253,158,859**	**-10,368,592**	**-109,387,274**	**-117,956,584**	**64,643,577**	**-115,868,370**	**-29,869,083**	**0**	**0**	**0**	**0**	**0**	**31,436,489**	**-35,778,383**		
AVANS		**354,347,515**																**374,618,708**		
AVANS DAHİL AÇIK		**-639,920,455**																**-410,397,091**		