

2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİ	2021 BÜTÇE	2021 GERÇEKLEŞİMİ	2022 BÜTÇE	2022 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2021 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEŞİMİ	2022 GERÇEKLEŞİMİ	2021 ORANI	2022 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	<b>10,210,000,000</b>	<b>10,386,147,485</b>	<b>12,770,000,000</b>	<b>20,990,418,734</b>	<b>839,551,077</b>	<b>798,259,643</b>	<b>1,018,491,355</b>	<b>996,544,829</b>	<b>1,119,938,816</b>	<b>1,959,622,963</b>	<b>1,828,411,737</b>	<b>681,812,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,915,951,915</b>	<b>8,560,820,419</b>	<b>48.15</b>	<b>67.04</b>
<b>YEREL GİDERLER TOPLAMI</b>	<b>8,760,000,000</b>	<b>8,902,855,611</b>	<b>10,870,000,000</b>	<b>17,690,418,734</b>	<b>792,804,054</b>	<b>751,833,238</b>	<b>969,085,651</b>	<b>944,284,696</b>	<b>1,069,836,512</b>	<b>1,889,718,417</b>	<b>1,662,081,952</b>	<b>620,911,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,505,768,103</b>	<b>8,079,644,520</b>	<b>51.44</b>	<b>74.33</b>
<b>MAHALLE GİDERLERİ</b>	<b>8,476,200,000</b>	<b>8,631,287,975</b>	<b>10,562,400,000</b>	<b>16,855,178,140</b>	<b>773,841,248</b>	<b>744,374,518</b>	<b>940,457,447</b>	<b>870,162,125</b>	<b>1,006,769,123</b>	<b>1,780,042,343</b>	<b>1,595,478,280</b>	<b>605,622,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,378,138,307</b>	<b>7,711,125,085</b>	<b>51.65</b>	<b>73.00</b>
<b>PERSONEL GİDERLERİ</b>	<b>2,932,990,000</b>	<b>3,122,964,003</b>	<b>3,596,357,000</b>	<b>3,793,358,061</b>	<b>309,837,474</b>	<b>309,889,066</b>	<b>336,678,411</b>	<b>350,462,755</b>	<b>337,556,268</b>	<b>374,048,569</b>	<b>565,124,144</b>	<b>249,875,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,987,522</b>	<b>2,583,596,688</b>	<b>52.57</b>	<b>71.84</b>
<b>MAAŞ/ÜCRET</b>	<b>2,932,990,000</b>	<b>2,933,110,408</b>	<b>3,596,357,000</b>	<b>3,608,420,967</b>	<b>309,837,474</b>	<b>309,885,275</b>	<b>312,398,566</b>	<b>328,276,031</b>	<b>317,103,700</b>	<b>314,080,498</b>	<b>507,376,129</b>	<b>235,988,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,554,419</b>	<b>2,398,957,674</b>	<b>51.16</b>	<b>66.70</b>
<b>EKMESA</b>	<b>0</b>	<b>189,853,595</b>	<b>0</b>	<b>184,937,094</b>	<b>0</b>	<b>3,790</b>	<b>24,279,845</b>	<b>22,186,723</b>	<b>20,452,568</b>	<b>59,968,072</b>	<b>57,748,016</b>	<b>13,886,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,433,103</b>	<b>184,639,014</b>		
<b>SOSYAL GÜVENLİK</b>	<b>162,252,000</b>	<b>172,212,582</b>	<b>218,987,000</b>	<b>220,179,235</b>	<b>20,793,133</b>	<b>20,380,538</b>	<b>21,152,921</b>	<b>21,275,808</b>	<b>21,861,115</b>	<b>21,338,361</b>	<b>33,448,827</b>	<b>14,472,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,382,605</b>	<b>160,250,703</b>	<b>58.79</b>	<b>73.18</b>
<b>MAL VE HİZMET ALIM GİDERLERİ</b>	<b>626,988,000</b>	<b>628,682,501</b>	<b>789,696,000</b>	<b>1,297,102,443</b>	<b>14,419,506</b>	<b>54,947,023</b>	<b>88,702,203</b>	<b>108,867,005</b>	<b>150,396,466</b>	<b>115,235,047</b>	<b>153,287,184</b>	<b>32,593,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,074,209</b>	<b>685,854,433</b>	<b>47.06</b>	<b>86.85</b>
<b>FAZLA GİDERLER</b>	<b>240,000,000</b>	<b>282,314,227</b>	<b>360,000,000</b>	<b>418,288,156</b>	<b>5,899,055</b>	<b>1,409,860</b>	<b>0</b>	<b>11,139,422</b>	<b>32,783,803</b>	<b>51,746,919</b>	<b>9,590,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,052,556</b>	<b>112,569,941</b>	<b>49.19</b>	<b>31.27</b>
<b>CARİ TRANSFERLER</b>	<b>3,795,200,000</b>	<b>3,753,581,379</b>	<b>4,655,000,000</b>	<b>6,445,349,862</b>	<b>417,934,690</b>	<b>352,606,416</b>	<b>467,381,256</b>	<b>367,475,441</b>	<b>446,841,328</b>	<b>1,157,322,101</b>	<b>759,916,557</b>	<b>287,822,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,953,277,365</b>	<b>3,969,477,788</b>	<b>51.47</b>	<b>85.27</b>
<b>(A) Görev Zararı</b>	<b>142,000,000</b>	<b>142,635,907</b>	<b>168,000,000</b>	<b>1,312,000,000</b>	<b>28,000,000</b>	<b>17,298,470</b>	<b>15,286,715</b>	<b>126,000</b>	<b>14,813,626</b>	<b>681,783,759</b>	<b>152,059,497</b>	<b>11,387,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,131,189</b>	<b>909,368,066</b>	<b>52.91</b>	<b>541.29</b>
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	242,000,000	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	11,387,548	0	0	0	0	75,131,189	113,721,347	52.91	67.69
- Diğer Görev Zararları	0	0	0	1,070,000,000	0	0	0	0	0	666,699,963	128,946,757	0	0	0	0	0	0	795,646,719		
<b>(B) Hazine Yardımı</b>	<b>1,295,752,000</b>	<b>1,270,281,713</b>	<b>1,620,812,000</b>	<b>2,139,163,150</b>	<b>194,414,821</b>	<b>76,186,006</b>	<b>155,153,009</b>	<b>88,304,534</b>	<b>139,092,358</b>	<b>211,535,296</b>	<b>239,208,945</b>	<b>96,567,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,709,211</b>	<b>1,103,894,969</b>	<b>53.31</b>	<b>68.11</b>
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	241,700,000	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	10,664,144	0	0	0	0	66,034,628	115,125,537	51.08	71.51
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	40,124,047	0	0	0	0	280,868,326	444,284,615	53.84	67.36
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	872,000,000	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	38,589,055	0	0	0	0	279,854,709	458,551,720	52.41	68.44
Diğer	110,788,000	112,577,857	130,287,000	200,363,150	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	7,189,827	0	0	0	0	63,951,547	85,933,098	57.72	65.96
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	<b>49,041,800</b>	<b>47,195,020</b>	<b>55,096,400</b>	<b>68,627,263</b>	<b>1,855,041</b>	<b>12,318,687</b>	<b>2,799,786</b>	<b>2,993,509</b>	<b>4,149,810</b>	<b>6,960,553</b>	<b>2,293,189</b>	<b>910,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,316,708</b>	<b>33,370,574</b>	<b>45.50</b>	<b>60.57</b>
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,627,263	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	910,550	0	0	0	0	13,316,708	23,370,574	34.11	51.82
<b>(D) Hane Halkına Transferler</b>	<b>2,254,482,000</b>	<b>2,270,569,434</b>	<b>2,747,205,000</b>	<b>2,860,847,000</b>	<b>193,552,328</b>	<b>241,120,961</b>	<b>292,850,845</b>	<b>274,751,189</b>	<b>287,882,173</b>	<b>256,129,313</b>	<b>363,950,479</b>	<b>173,752,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,156,388,990</b>	<b>1,910,237,287</b>	<b>51.29</b>	<b>69.53</b>
Burslar	40,638,000	43,237,582	64,260,000	86,679,000	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	3,824,258	0	0	0	0	32,035,421	52,043,025	78.83	80.99
Tam ve Yarı Süreli Hırsas Bursları	22,600,000	19,670,220	28,120,000	43,915,000	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	2,007,928	0	0	0	0	12,538,164	27,322,652	55.48	97.16
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	187,000,000	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	9,950,912	0	0	0	0	27,793,250	58,696,372	30.88	46.96
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	2,543,253,000	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	157,969,245	0	0	0	0	1,084,022,155	1,772,175,237	51.59	70.05
Emekli Maaşları	1,340,000,000	1,313,931,081	1,596,000,000	1,596,000,000	144,331,916	144,238,534	144,248,768	144,042,173	143,469,947	143,777,390	224,981,738	105,351,649	0	0	0	0	686,423,104	1,089,090,466	51.23	68.24
Emekli Kramiyeleri	86,000,000	44,322,096	48,000,000	48,000,000	0	8,044,173	7,032,685	8,654,356	232,550	1,839,846	2,015,593	7,349,457	0	0	0	0	22,287,432	27,819,203	25.92	57.96
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	51,500,000	50,546,992	59,000,000	59,000,000	5,440,209	5,406,748	5,379,557	5,370,683	5,332,444	5,312,249	8,333,579	4,037,303	0	0	0	0	26,658,014	40,575,469	51.76	68.77
Kıdem Tazminatları	39,000,000	22,945,191	28,000,000	28,000,000	0	1,766,233	7,816,819	5,016,714	2,236,518	3,041,847	1,048,676	1,381,012	0	0	0	0	13,211,214	20,926,807	33.88	74.74
Muhtaç ve Yoksullara Yardım	94,110,000	100,291,523	113,381,000	121,495,000	11,098,288	11,236,810	11,506,208	11,314,655	11,460,835	11,572,538	25,099,018	7,524,052	0	0	0	0	55,391,236	93,288,351	58.86	82.28
Özürllere Yardım	169,000,000	190,732,982	220,342,000	225,642,000	22,265,950	22,564,350	22,531,601	22,321,577	22,626,355	22,911,474	37,681,826	13,839,457	0	0	0	0	99,199,301	172,903,133	58.70	78.47
Diğer Maaş ve Benzeri Ödemeler	321,634,000	396,202,798	465,102,000	465,116,000	5,758,935	37,534,727	74,074,311	50,754,353	67,105,517	46,853,463	45,490,503	18,486,315	0	0	0	0	180,851,853	327,571,809	56.23	70.43
<b>(E) Yurt Dışı Transferler</b>	<b>1,400,200</b>	<b>365,300</b>	<b>1,418,600</b>	<b>1,918,600</b>	<b>0</b>	<b>0</b>	<b>21,550</b>	<b>0</b>	<b>0</b>	<b>20,821</b>	<b>413,301</b>	<b>7,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,512</b>	<b>455,671</b>	<b>4.89</b>	<b>32.12</b>
<b>(F) Diğer Cari Transferler</b>	<b>52,524,000</b>	<b>22,534,006</b>	<b>62,468,000</b>	<b>62,793,849</b>	<b>112,500</b>	<b>5,682,292</b>	<b>1,269,352</b>	<b>1,300,209</b>	<b>903,360</b>	<b>892,360</b>	<b>1,991,147</b>	<b>5,197,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,662,755</b>	<b>12,151,221</b>	<b>16.49</b>	<b>19.45</b>
<b>MAHALLE YATIRIM</b>	<b>318,670,000</b>	<b>671,533,283</b>	<b>402,300,000</b>	<b>550,556,844</b>	<b>4,957,390</b>	<b>5,141,616</b>	<b>26,542,656</b>	<b>10,941,694</b>	<b>17,330,143</b>	<b>60,351,345</b>	<b>44,220,707</b>	<b>20,857,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,364,049</b>	<b>169,485,552</b>	<b>117.48</b>	<b>42.13</b>
<b>BORÇ VERME</b>	<b>100,000</b>	<b>0</b>	<b></b>																	

G DER N NEV	2021 BÜTÇE	2021 GERÇEKLE ME	2022 BÜTÇE	2022 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	2021 A USTOS	EYLÜL	EK M	KASIM	ARALIK	2021 GERÇEKLE ME	2022 GERÇEKLE ME	2021 ORANI	2022 ORANI
Do rudan Gelir Deste i Ödemeleri	184,000,000	148,788,429	204,000,000	409,000,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	5,929,179	0	0	0	0	65,967,037	150,888,312	35.85	73.96
Tarım sal K Tler Görev Zararları	30,000,000	64,124,218	30,000,000	345,000,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	7,261,738	0	0	0	0	36,969,750	186,904,540	123.23	623.02
<b>D ER FONLARIN G DERLER</b>	<b>59,000,000</b>	<b>43,154,712</b>	<b>59,000,000</b>	<b>64,502,133</b>	<b>0</b>	<b>2,521,285</b>	<b>323,621</b>	<b>4,582,325</b>	<b>3,855,012</b>	<b>4,271,600</b>	<b>8,594,047</b>	<b>1,444,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,281,624</b>	<b>24,147,889</b>	<b>29.29</b>	<b>40.93</b>
Turizm Te vik Fonu	30,000,000	17,762,564	30,000,000	31,202,133	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	683,631	0	0	0	0	5,640,959	6,869,628	18.80	22.90
Spor Fonu	29,000,000	25,392,148	29,000,000	33,300,000	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	761,132	0	0	0	0	11,640,665	17,278,261	40.14	59.58
<b>DÖNER SERMAYELER N G DERLER</b>	<b>10,800,000</b>	<b>15,500,278</b>	<b>14,600,000</b>	<b>16,738,461</b>	<b>226,514</b>	<b>369,338</b>	<b>693,941</b>	<b>1,361,816</b>	<b>1,283,640</b>	<b>1,237,984</b>	<b>1,405,462</b>	<b>653,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,411,385</b>	<b>6,578,694</b>	<b>68.62</b>	<b>45.06</b>
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	3,800,710	15,854	142,895	259,850	376,889	506,438	125,774	555,513	178,924	0	0	0	0	3,433,355	1,983,214	119.21	55.09
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	11,467,751	158,535	144,711	329,972	835,216	561,965	999,533	610,372	395,696	0	0	0	0	3,456,511	3,640,305	48.01	36.77
Tarım sal Ara . Döner Ser.	720,000	1,106,993	1,080,000	1,450,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	79,168	0	0	0	0	521,519	955,175	72.43	88.44
<b>TC YARDIM VE KRED LER TOPLAMI</b>	<b>1,450,000,000</b>	<b>1,483,291,873</b>	<b>1,900,000,000</b>	<b>3,300,000,000</b>	<b>46,747,022</b>	<b>46,426,405</b>	<b>49,405,704</b>	<b>52,260,132</b>	<b>50,102,304</b>	<b>69,904,547</b>	<b>166,329,786</b>	<b>60,900,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410,183,812</b>	<b>481,175,899</b>	<b>28.29</b>	<b>25.32</b>
<b>TC H BE TOPLAMI</b>	<b>1,350,000,000</b>	<b>1,341,707,549</b>	<b>1,650,000,000</b>	<b>3,200,000,000</b>	<b>46,747,022</b>	<b>46,426,405</b>	<b>49,405,704</b>	<b>52,260,132</b>	<b>50,102,304</b>	<b>69,904,547</b>	<b>166,329,786</b>	<b>60,900,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,046,723</b>	<b>481,175,899</b>	<b>27.41</b>	<b>29.16</b>
<b>TC YATIRIM (CAR YIL)</b>	<b>600,000,000</b>	<b>537,684,023</b>	<b>710,000,000</b>	<b>2,086,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596,690</b>	<b>3,359,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,778,504</b>	<b>596,690</b>	<b>2.13</b>	<b>0.08</b>
<b>SAVUNMA (CAR YIL)</b>	<b>750,000,000</b>	<b>677,086,434</b>	<b>940,000,000</b>	<b>940,000,000</b>	<b>46,747,022</b>	<b>46,426,405</b>	<b>49,405,704</b>	<b>52,260,132</b>	<b>50,102,304</b>	<b>69,904,547</b>	<b>165,733,096</b>	<b>53,146,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,245,546</b>	<b>480,579,210</b>	<b>42.03</b>	<b>51.12</b>
<b>REEL SEKTÖR</b>	<b>0</b>	<b>126,937,092</b>	<b>0</b>	<b>173,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,394,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,022,672</b>	<b>0</b>		
<b>TC KRED LER TOPLAMI</b>	<b>100,000,000</b>	<b>141,584,324</b>	<b>250,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,137,089</b>	<b>0</b>	<b>40.14</b>	<b>0.00</b>
67/2005 Yasa Gere i Ödemeler	100,000,000	141,584,324	250,000,000	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40,137,089	0	40.14	0.00
<b>GEL RLER GENEL TOPLAMI</b>	<b>9,380,000,000</b>	<b>9,431,400,694</b>	<b>11,240,000,000</b>	<b>13,797,974,173</b>	<b>930,461,575</b>	<b>908,023,598</b>	<b>847,479,877</b>	<b>1,119,536,185</b>	<b>1,678,115,704</b>	<b>1,284,970,982</b>	<b>2,121,617,827</b>	<b>764,073,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,414,740,192</b>	<b>8,890,205,746</b>	<b>47.06</b>	<b>79.09</b>
<b>TOPLAM YEREL GEL RLER</b>	<b>6,880,000,000</b>	<b>7,591,858,820</b>	<b>8,440,000,000</b>	<b>10,706,624,462</b>	<b>930,461,575</b>	<b>908,023,598</b>	<b>847,479,877</b>	<b>1,119,536,185</b>	<b>1,118,115,704</b>	<b>1,284,970,982</b>	<b>1,731,046,036</b>	<b>642,468,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,788,245,504</b>	<b>7,939,633,955</b>	<b>55.06</b>	<b>94.07</b>
<b>VERG GEL RLER</b>	<b>5,373,730,000</b>	<b>5,938,061,805</b>	<b>6,839,145,000</b>	<b>8,569,305,000</b>	<b>549,381,498</b>	<b>758,152,254</b>	<b>690,751,183</b>	<b>800,968,150</b>	<b>833,577,983</b>	<b>1,057,645,928</b>	<b>1,379,694,362</b>	<b>533,327,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,778,626,535</b>	<b>6,070,171,358</b>	<b>51.71</b>	<b>88.76</b>
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	160,174,405	0	0	0	0	1,027,706,030	1,844,070,610	54.28	83.37
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	29,315,156	0	0	0	0	290,661,342	606,332,312	61.32	84.51
Dahilde Alınan Katma De er Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	91,383,475	0	0	0	0	305,827,318	539,704,096	44.58	70.27
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	15,231,185	0	0	0	0	133,748,191	239,870,508	64.36	86.25
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	126,086,810	0	0	0	0	613,291,097	1,825,632,011	54.25	104.43
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	11,928,983	0	0	0	0	72,657,240	146,744,179	53.23	74.79
thalattan Alınan Katma De er Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	111,216,821	0	0	0	0	520,345,191	1,622,055,680	54.77	108.14
Di er	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	2,941,006	0	0	0	0	20,288,666	56,832,152	46.11	109.29
Motorlu Ta itlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	11,807,080	0	0	0	0	73,040,850	91,584,433	37.65	53.87
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	33,726,877	0	0	0	0	149,789,192	430,657,585	49.85	106.84
Di er	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	65,603,009	0	0	0	0	184,562,515	492,319,804	37.84	90.79
<b>VERG DI I GEL RLER</b>	<b>1,446,330,000</b>	<b>1,561,805,662</b>	<b>1,513,994,000</b>	<b>1,946,779,109</b>	<b>339,460,495</b>	<b>150,876,548</b>	<b>160,321,646</b>	<b>266,021,158</b>	<b>287,992,952</b>	<b>214,655,512</b>	<b>283,100,908</b>	<b>110,819,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864,529,835</b>	<b>1,702,429,219</b>	<b>59.77</b>	<b>112.45</b>
<b>FON GEL RLER</b>	<b>1,120,000,000</b>	<b>892,469,022</b>	<b>1,154,000,000</b>	<b>1,483,527,982</b>	<b>47,155,736</b>	<b>95,697,075</b>	<b>115,595,051</b>	<b>140,907,472</b>	<b>210,452,930</b>	<b>150,610,765</b>	<b>219,659,583</b>	<b>76,107,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453,135,102</b>	<b>980,078,612</b>	<b>40.46</b>	<b>84.93</b>
F F FONU GEL RLER	980,000,000	709,727,652	1,000,000,000	1,210,000,000	42,327,920	83,937,600	73,524,690	100,911,919	145,867,837	129,028,295	172,323,135	63,433,462	0	0	0	0	339,362,417	747,921,397	34.63	74.79
FA Z FARKI FONU GEL RLER	0	998,060	0	325,849	0	1,682	324,167	0	0	0	0	0	0	0	0	0	528,820	325,849		
<b>D ER FON GEL RLER</b>	<b>140,000,000</b>	<b>181,743,310</b>	<b>154,000,000</b>	<b>273,202,133</b>	<b>4,827,815</b>	<b>11,757,793</b>	<b>41,746,194</b>	<b>39,995,553</b>	<b>64,585,093</b>	<b>21,582,470</b>	<b>47,336,448</b>	<b>12,674,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,243,865</b>	<b>231,831,365</b>	<b>80.89</b>	<b>150.54</b>
Turizm Te vik Fonu Gelirleri	92,000,000	139,392,954	106,000,000	181,202,133	4,701,800	11,693,731	41,699,072	39,882,966	8,419,479	21,441,627	47,285,276	12,645,912	0	0	0	0	71,067,878	175,123,949	77.25	165.21
Spor Fonu Gelirleri	48,000,000	42,350,247	48,000,000	92,000,000	126,016	64,062	47,122	112,587	56,165,614	140,844	51,172	28,358	0	0	0	0	42,175,987	56,707,416	87.87	118.14
Eski Eserler Fonu Gelirleri	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>DÖNER SERMAYE GEL RLER</b>	<b>12,000,000</b>	<b>18,443,761</b>	<b>16,200,000</b>	<b>18,338,461</b>	<b>3,014,792</b>	<b>1,214,237</b>	<b>5,133,992</b>	<b>2,355,608</b>												

GELİR NİV	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2021 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
Tarım Araştırma Enstitüsü Dairesi Başkanlığı Sermaye Gelirleri	800,000	1,110,206	1,200,000	1,570,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	186,375	0	0	0	0	967,411	1,780,594	120.93	148.38
<b>DİĞER VERGİ GİREMLERİ</b>	<b>314,330,000</b>	<b>650,892,879</b>	<b>343,794,000</b>	<b>444,912,666</b>	<b>289,289,967</b>	<b>53,965,237</b>	<b>39,592,603</b>	<b>122,758,079</b>	<b>76,135,003</b>	<b>60,693,379</b>	<b>60,912,961</b>	<b>33,724,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,002,598</b>	<b>703,347,229</b>	<b>125.66</b>	<b>204.58</b>
<b>SERMAYE GİREMLERİ</b>	<b>1,940,000</b>	<b>627,350</b>	<b>861,000</b>	<b>1,036,000</b>	<b>12</b>	<b>21,369</b>	<b>217,307</b>	<b>347,826</b>	<b>425,488</b>	<b>388,599</b>	<b>1,849,902</b>	<b>4,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>573,551</b>	<b>3,250,502</b>	<b>29.56</b>	<b>377.53</b>
<b>DİĞER GİREMLER</b>	<b>100,000,000</b>	<b>20,809,269</b>	<b>122,000,000</b>	<b>200,000,000</b>	<b>41,751,437</b>	<b>55,686</b>	<b>1,152,091</b>	<b>54,423,478</b>	<b>55,686</b>	<b>111,373</b>	<b>74,165,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,807,442</b>	<b>171,715,406</b>	<b>10.81</b>	<b>140.75</b>
<b>ALACAKLARDAN TAHSİLAT</b>	<b>0</b>	<b>120,000,000</b>	<b>0</b>	<b>25,504,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,000</b>	<b>25,504,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,504,353</b>	<b>25,616,353</b>		
<b>RED VE İZLENİMLER</b>	<b>-42,000,000</b>	<b>-49,445,266</b>	<b>-36,000,000</b>	<b>-36,000,000</b>	<b>-131,867</b>	<b>-1,082,259</b>	<b>-4,962,351</b>	<b>-2,224,427</b>	<b>-4,048,406</b>	<b>-13,334,782</b>	<b>-7,764,791</b>	<b>-1,683,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,796,212</b>	<b>-33,548,883</b>	<b>28.09</b>	<b>93.19</b>
<b>TOPLAM TC YARDIMI VE KREDİLER</b>	<b>2,500,000,000</b>	<b>1,833,291,873</b>	<b>2,800,000,000</b>	<b>3,090,971,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>390,571,791</b>	<b>121,605,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,233,284</b>	<b>950,571,791</b>	<b>24.81</b>	<b>33.95</b>
<b>TC YARDIMLARI</b>	<b>1,350,000,000</b>	<b>1,341,707,549</b>	<b>1,650,000,000</b>	<b>1,940,971,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,571,791</b>	<b>51,959,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,824,978</b>	<b>390,571,791</b>	<b>27.47</b>	<b>23.67</b>
<b>TC Yatırım (Cari Yıl)</b>	<b>600,000,000</b>	<b>537,684,023</b>	<b>710,000,000</b>	<b>1,000,971,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596,690</b>	<b>1,571,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,778,504</b>	<b>596,690</b>	<b>2.13</b>	<b>0.08</b>
<b>Savunma (Cari Yıl)</b>	<b>750,000,000</b>	<b>677,086,434</b>	<b>940,000,000</b>	<b>940,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,975,101</b>	<b>46,020,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316,023,801</b>	<b>389,975,101</b>	<b>42.14</b>	<b>41.49</b>
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>126,937,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,366,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,022,672</b>	<b>0</b>		
<b>TC KREDİLERİ</b>	<b>1,150,000,000</b>	<b>491,584,324</b>	<b>1,150,000,000</b>	<b>1,150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>0</b>	<b>69,645,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249,408,306</b>	<b>560,000,000</b>	<b>21.69</b>	<b>48.70</b>
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>1,150,000,000</b>	<b>491,584,324</b>	<b>1,150,000,000</b>	<b>1,150,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>0</b>	<b>0</b>	<b>69,645,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249,408,306</b>	<b>560,000,000</b>	<b>21.69</b>	<b>48.70</b>
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>DIĞER YARDIMLAR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,403</b>	<b>0</b>		
<b>YURT DIŐINDEN ALINAN BAŐLI YARDIM VE KREDİLER</b>	<b>0</b>	<b>6,250,000</b>	<b>0</b>	<b>378,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250,000</b>	<b>0</b>		
<b>Kurumlardan ve KiŐilerden Alınan Yardım ve BaŐlılar</b>	<b>0</b>	<b>6,250,000</b>	<b>0</b>	<b>378,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,250,000</b>	<b>0</b>		

GİREMLER / GİREMLER	2021 BÜTÇE	2021 GERÇEKLEME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2021 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERÇEKLEME	2022 GERÇEKLEME	2021 ORANI	2022 ORANI
<b>GENEL GİREMLER</b>	<b>10,210,000,000</b>	<b>10,386,147,485</b>	<b>12,770,000,000</b>	<b>20,990,418,734</b>	<b>839,551,077</b>	<b>798,259,643</b>	<b>1,018,491,355</b>	<b>996,544,829</b>	<b>1,119,938,816</b>	<b>1,959,622,963</b>	<b>1,828,411,737</b>	<b>681,812,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,915,951,915</b>	<b>8,560,820,419</b>	<b>48.15</b>	<b>67.04</b>
<b>GENEL GİREMLER</b>	<b>9,380,000,000</b>	<b>9,431,400,694</b>	<b>11,240,000,000</b>	<b>13,797,974,173</b>	<b>930,461,575</b>	<b>908,023,598</b>	<b>847,479,877</b>	<b>1,119,536,185</b>	<b>1,678,115,704</b>	<b>1,284,970,982</b>	<b>2,121,617,827</b>	<b>764,073,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,414,740,192</b>	<b>8,890,205,746</b>	<b>47.06</b>	<b>79.09</b>
<b>AÇIK</b>	<b>-830,000,000</b>	<b>-954,746,791</b>	<b>-1,530,000,000</b>	<b>-7,192,444,561</b>	<b>90,910,498</b>	<b>109,763,955</b>	<b>-171,011,478</b>	<b>122,991,356</b>	<b>558,176,888</b>	<b>-674,651,981</b>	<b>293,206,089</b>	<b>82,260,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-501,211,722</b>	<b>329,385,327</b>		

<b>AVANS</b>		<b>178,981,929</b>																<b>199,080,941</b>		
<b>AVANS DAĐIL AÇIK</b>		<b>-1,133,728,720</b>																<b>130,304,386</b>		

<b>YEREL GİREMLER</b>	<b>8,760,000,000</b>	<b>8,902,855,611</b>	<b>10,870,000,000</b>	<b>17,690,418,734</b>	<b>792,804,054</b>	<b>751,833,238</b>	<b>969,085,651</b>	<b>944,284,696</b>	<b>1,069,836,512</b>	<b>1,889,718,417</b>	<b>1,662,081,952</b>	<b>620,911,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,505,768,103</b>	<b>8,079,644,520</b>	<b>51.44</b>	<b>74.33</b>
<b>YEREL GİREMLER</b>	<b>6,880,000,000</b>	<b>7,591,858,820</b>	<b>8,440,000,000</b>	<b>10,706,624,462</b>	<b>930,461,575</b>	<b>908,023,598</b>	<b>847,479,877</b>	<b>1,119,536,185</b>	<b>1,118,115,704</b>	<b>1,284,970,982</b>	<b>1,731,046,036</b>	<b>642,468,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,788,245,504</b>	<b>7,939,633,955</b>	<b>55.06</b>	<b>94.07</b>
<b>AÇIK</b>	<b>-1,880,000,000</b>	<b>-1,310,996,791</b>	<b>-2,430,000,000</b>	<b>-6,983,794,272</b>	<b>137,657,520</b>	<b>156,190,360</b>	<b>-121,605,775</b>	<b>175,251,489</b>	<b>48,279,192</b>	<b>-604,747,434</b>	<b>68,964,084</b>	<b>21,556,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-717,522,598</b>	<b>-140,010,565</b>		

<b>AVANS</b>		<b>178,981,929</b>																<b>199,080,941</b>		
<b>AVANS DAĐIL AÇIK</b>		<b>-1,489,978,720</b>																<b>-339,091,506</b>		