

2024 BÜTÇES GENEL GEL R - G DER RAPORU

| G DER N NEV | 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | 2023 HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | KASIM | ARALIK | 2023 GERCEKLE ME | 2024 GERCEKLE ME | 2023 ORANI | 2024 ORANI |
|---|----------------|------------------|----------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| G DERLER GENEL TOPLAMI | 35,860,000,000 | 38,596,039,898 | 78,717,000,000 | 87,102,366,937 | 3,736,994,498 | 4,993,709,443 | 5,055,670,725 | 5,204,395,121 | 6,990,286,366 | 2,327,476,922 | 0 | 0 | 0 | 0 | 0 | 0 | 11,750,158,900 | 25,981,056,153 | 32.77 | 33.01 |
| YEREL G DERLER TOPLAMI | 30,160,000,000 | 33,984,559,114 | 69,417,000,000 | 70,678,967,653 | 3,431,018,370 | 4,646,986,114 | 4,511,486,065 | 4,524,260,165 | 5,180,239,607 | 2,189,120,928 | 0 | 0 | 0 | 0 | 0 | 0 | 10,956,625,937 | 22,293,990,322 | 36.33 | 32.12 |
| MAHALL G DERLER | 29,189,340,000 | 32,839,886,860 | 67,143,760,000 | 68,605,643,437 | 3,386,311,449 | 4,446,182,125 | 4,450,129,538 | 4,380,039,881 | 5,088,587,821 | 2,153,783,921 | 0 | 0 | 0 | 0 | 0 | 0 | 10,677,814,829 | 21,751,250,814 | 36.58 | 32.40 |
| PERSONEL G DERLER | 10,527,865,000 | 11,673,066,678 | 22,505,850,000 | 22,904,305,005 | 1,364,456,516 | 1,364,125,064 | 1,468,784,412 | 1,576,047,258 | 1,830,492,949 | 829,994,896 | 0 | 0 | 0 | 0 | 0 | 0 | 3,535,513,941 | 7,603,906,199 | 33.58 | 33.79 |
| MAA /ÜCRET | 10,027,865,000 | 10,626,357,931 | 22,505,850,000 | 22,528,217,829 | 1,364,456,516 | 1,363,931,006 | 1,367,855,187 | 1,436,692,241 | 1,696,151,521 | 711,034,154 | 0 | 0 | 0 | 0 | 0 | 0 | 3,406,951,203 | 7,229,086,471 | 33.98 | 32.12 |
| EKMESA | 500,000,000 | 1,046,708,747 | 0 | 376,087,176 | 0 | 194,058 | 100,929,225 | 139,355,017 | 134,341,428 | 118,960,742 | 0 | 0 | 0 | 0 | 0 | 0 | 128,562,738 | 374,819,728 | 25.71 | |
| SOSYAL GÜVENL K | 633,350,000 | 725,907,976 | 1,554,942,000 | 1,573,409,217 | 109,643,764 | 108,898,105 | 110,233,220 | 111,287,945 | 139,386,909 | 50,781,379 | 0 | 0 | 0 | 0 | 0 | 0 | 250,538,074 | 579,449,942 | 39.56 | 37.26 |
| MAL VE H ZMET ALIM G DERLER ' | 1,973,378,000 | 3,047,571,613 | 5,598,558,000 | 5,378,772,011 | 165,492,501 | 388,349,919 | 389,330,624 | 398,388,791 | 660,036,079 | 216,234,150 | 0 | 0 | 0 | 0 | 0 | 0 | 840,080,425 | 2,001,597,915 | 42.57 | 35.75 |
| FA Z G DERLER | 480,000,000 | 458,010,267 | 600,000,000 | 642,779,934 | 110,952,414 | 65,136,977 | 0 | 0 | 46,301,770 | 10,668,232 | 0 | 0 | 0 | 0 | 0 | 0 | 175,186,407 | 222,391,161 | 36.50 | 37.06 |
| CAR TRANSFER | 13,865,767,000 | 15,965,319,904 | 31,914,320,000 | 32,405,962,764 | 1,634,831,126 | 2,443,770,908 | 2,336,755,744 | 2,140,568,911 | 2,193,424,401 | 972,913,937 | 0 | 0 | 0 | 0 | 0 | 0 | 5,787,955,510 | 10,749,351,090 | 41.74 | 33.68 |
| (A) Görev Zararı | 460,000,000 | 1,104,081,878 | 1,000,000,000 | 1,000,000,000 | 59,518,934 | 59,984,140 | 59,771,987 | 60,507,638 | 71,665,021 | 58,867,497 | 0 | 0 | 0 | 0 | 0 | 0 | 757,183,807 | 311,447,720 | 164.61 | 31.14 |
| - Sosyal Sigortalar (Özel Uygulama) | 460,000,000 | 469,789,588 | 1,000,000,000 | 1,000,000,000 | 59,518,934 | 59,984,140 | 59,771,987 | 60,507,638 | 71,665,021 | 30,867,497 | 0 | 0 | 0 | 0 | 0 | 0 | 157,183,807 | 311,447,720 | 34.17 | 31.14 |
| - Di er Görev Zararları | 0 | 634,292,289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000,000 | 0 | | |
| (B) Hazine Yardımı | 4,599,505,000 | 5,480,027,808 | 11,221,976,000 | 11,222,404,067 | 685,817,582 | 773,105,148 | 717,796,131 | 762,466,557 | 749,400,753 | 341,083,396 | 0 | 0 | 0 | 0 | 0 | 0 | 1,819,565,566 | 3,688,586,171 | 39.56 | 32.87 |
| BRT Hazine Yardımı | 454,970,000 | 485,995,658 | 1,021,430,000 | 1,021,430,000 | 57,656,807 | 99,530,077 | 62,359,053 | 61,976,218 | 82,427,025 | 31,342,964 | 0 | 0 | 0 | 0 | 0 | 0 | 165,154,732 | 363,949,180 | 36.30 | 35.63 |
| Belediyelere Hazine Yardımı | 1,985,975,000 | 2,354,125,000 | 4,738,775,000 | 4,738,775,000 | 351,761,249 | 374,302,975 | 367,499,238 | 364,521,154 | 364,521,154 | 152,767,308 | 0 | 0 | 0 | 0 | 0 | 0 | 763,836,538 | 1,822,605,769 | 38.46 | 38.46 |
| Sosyal Sigortalar III. Ayak Devlet Primleri | 1,800,000,000 | 2,298,308,790 | 4,700,000,000 | 4,700,000,000 | 221,858,538 | 245,910,072 | 236,121,690 | 284,455,796 | 242,678,460 | 135,373,306 | 0 | 0 | 0 | 0 | 0 | 0 | 769,597,976 | 1,231,024,557 | 42.76 | 26.19 |
| Di er | 358,560,000 | 341,598,360 | 761,771,000 | 762,199,067 | 54,540,988 | 53,362,024 | 51,816,150 | 51,513,389 | 59,774,114 | 21,599,818 | 0 | 0 | 0 | 0 | 0 | 0 | 120,976,320 | 271,006,665 | 33.74 | 35.58 |
| (C) Kar Amacı Gütmeyen Kurulu lara Transferler | 124,438,600 | 131,397,649 | 306,483,000 | 741,775,395 | 34,962,634 | 24,617,745 | 16,284,786 | 41,422,221 | 69,108,347 | 7,256,533 | 0 | 0 | 0 | 0 | 0 | 0 | 46,775,581 | 186,395,733 | 37.59 | 60.82 |
| DAÜye Katkı | 20,000,000 | 20,000,000 | 70,000,000 | 463,000,000 | 0 | 0 | 0 | 0 | 55,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 0.00 | 78.57 |
| Di er | 104,438,600 | 111,397,649 | 236,483,000 | 278,775,395 | 34,962,634 | 24,617,745 | 16,284,786 | 41,422,221 | 14,108,347 | 7,256,533 | 0 | 0 | 0 | 0 | 0 | 0 | 46,775,581 | 131,395,733 | 44.79 | 55.56 |
| (D) Hane Halkına Transferler | 8,536,090,000 | 9,170,889,810 | 19,194,973,000 | 19,109,582,000 | 853,969,752 | 1,582,041,005 | 1,521,581,042 | 1,274,334,351 | 1,294,606,914 | 564,655,324 | 0 | 0 | 0 | 0 | 0 | 0 | 3,147,575,054 | 6,526,533,065 | 36.87 | 34.00 |
| Burslar | 135,550,000 | 104,150,288 | 234,600,000 | 211,140,000 | 12,432,931 | 9,723,014 | 16,939,543 | 39,960,844 | 21,897,670 | 1,328,699 | 0 | 0 | 0 | 0 | 0 | 0 | 50,449,875 | 100,954,003 | 37.22 | 43.03 |
| Tam ve Yarı Süreli htisas Bursları | 86,000,000 | 100,728,713 | 197,400,000 | 177,660,000 | 13,643,212 | 11,729,983 | 9,503,106 | 29,730,143 | 25,622,645 | 58,321 | 0 | 0 | 0 | 0 | 0 | 0 | 45,200,714 | 90,229,089 | 52.56 | 45.71 |
| Yurtiçi ve Yurtdı ı Tedaviler | 260,000,000 | 453,048,926 | 420,000,000 | 378,000,000 | 0 | 28,119,674 | 29,473,472 | 40,672,632 | 49,600,880 | 11,454,847 | 0 | 0 | 0 | 0 | 0 | 0 | 72,683,075 | 147,866,659 | 27.96 | 35.21 |
| Maa Benzeri Ödemeler | 8,054,540,000 | 8,512,961,883 | 18,342,973,000 | 18,342,782,000 | 827,893,610 | 1,532,468,334 | 1,465,664,921 | 1,163,970,732 | 1,197,485,719 | 551,813,457 | 0 | 0 | 0 | 0 | 0 | 0 | 2,979,241,389 | 6,187,483,315 | 36.99 | 33.73 |
| Emekli Maa ları | 4,501,852,000 | 4,695,361,988 | 9,860,000,000 | 9,860,000,000 | 611,812,314 | 610,131,212 | 609,977,483 | 608,084,683 | 749,623,236 | 307,728,841 | 0 | 0 | 0 | 0 | 0 | 0 | 1,543,130,248 | 3,189,628,928 | 34.28 | 32.35 |
| Emekli kramiyeleri | 65,000,000 | 70,974,751 | 89,500,000 | 89,500,000 | 4,060,069 | 18,323,183 | 5,349,495 | 16,135,138 | 2,344,823 | 3,112,600 | 0 | 0 | 0 | 0 | 0 | 0 | 45,391,900 | 46,212,707 | 69.83 | 51.63 |
| Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maa ları | 160,000,000 | 166,471,974 | 350,000,000 | 350,000,000 | 21,336,499 | 21,250,012 | 21,102,911 | 20,937,893 | 25,741,876 | 10,919,637 | 0 | 0 | 0 | 0 | 0 | 0 | 55,328,171 | 110,369,190 | 34.58 | 31.53 |
| Kıdem Tazminatları | 149,300,000 | 79,394,466 | 416,000,000 | 416,000,000 | 25,621,763 | 14,112,943 | 15,196,707 | 13,262,101 | 6,328,091 | 1,800,858 | 0 | 0 | 0 | 0 | 0 | 0 | 40,945,195 | 74,521,605 | 27.42 | 17.91 |
| Muhtaç ve Yoksullara Yardım | 341,000,000 | 368,225,699 | 796,800,000 | 796,800,000 | 49,414,996 | 49,402,785 | 49,653,278 | 48,763,874 | 60,374,630 | 23,371,377 | 0 | 0 | 0 | 0 | 0 | 0 | 114,853,462 | 257,609,564 | 33.68 | 32.33 |
| Özürlülere Yardım | 615,000,000 | 696,266,873 | 1,464,700,000 | 1,464,700,000 | 92,378,543 | 94,549,016 | 94,034,803 | 93,440,299 | 94,224,402 | 45,080,104 | 0 | 0 | 0 | 0 | 0 | 0 | 225,919,143 | 468,627,063 | 36.74 | 32.00 |
| Di er Maa ve Benzeri Ödemeler | 2,222,388,000 | 2,436,266,133 | 5,365,973,000 | 5,365,782,000 | 23,269,426 | 724,699,183 | 670,350,243 | 363,346,744 | 258,848,661 | 159,800,041 | 0 | 0 | 0 | 0 | 0 | 0 | 953,673,271 | 2,040,514,258 | 42.91 | 38.03 |
| (E) Yurt Dı ı Transferler | 2,523,400 | 394,643 | 1,393,000 | 1,264,400 | 0 | 63,532 | 11,910 | 0 | 0 | 27,216 | 0 | 0 | 0 | 0 | 0 | 0 | 85,776 | 75,442 | 3.40 | 5.42 |
| (F) Di er Cari Transferler | 143,210,000 | 78,528,116 | 189,495,000 | 330,936,903 | 562,223 | 3,959,338 | 21,309,887 | 1,838,144 | 8,643,366 | 1,023,971 | 0 | 0 | 0 | 0 | 0 | 0 | 16,769,727 | 36,312,958 | 11.71 | 19.16 |
| SERMAYE TRANSFER | 0 | 11,451,825 | 0 | 30,629,800 | 0 | 30,629,800 | 0 | 0 | 0 | 11,121,005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,629,800 | | |
| MAHALL YATIRIM | 858,920,000 | 958,558,597 | 1,920,130,000 | 3,334,265,738 | 935,128 | 45,271,352 | 145,025,539 | 153,746,975 | 218,945,713 | 62,070,322 | 0 | 0 | 0 | 0 | 0 | 0 | 88,540,471 | 563,924,708 | 10.31 | 29.37 |
| BORÇ VERME | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| YEDEK ÖDENEK | 849,960,000 | 0 | 3,049,960,000 | 2,335,518,967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FON-DÖNER SERMAYE G DERLER TOPLAMI | 970,660,000 | 1,144,672,254 | 2,273,240,000 | 2,073,324,217 | 44,706,922 | 200,803,989 | 61,356,526 | 144,220,284 | 91,651,786 | 35,337,007 | 0 | 0 | 0 | 0 | 0 | 0 | 278,811,109 | 542,739,508 | 28.72 | 23.88 |

| G DER N NEV | 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | 2023 HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | KASIM | ARALIK | 2023 GERÇEKLE ME | 2024 GERÇEKLE ME | 2023 ORANI | 2024 ORANI |
|--|----------------|------------------|----------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| F YAT ST KRAR FONU G DERLER | 800,000,000 | 862,832,121 | 1,850,000,000 | 1,665,000,000 | 18,271,540 | 184,231,264 | 32,314,549 | 127,598,441 | 75,598,404 | 21,293,182 | 0 | 0 | 0 | 0 | 0 | 0 | 214,056,438 | 438,014,198 | 26.76 | 23.68 |
| Do rudan Gelir Deste i Ödemeleri | 455,000,000 | 746,643,576 | 1,000,000,000 | 900,000,000 | 11,520,894 | 168,361,887 | 25,439,240 | 105,162,608 | 27,867,347 | 16,388,762 | 0 | 0 | 0 | 0 | 0 | 0 | 186,859,111 | 338,351,975 | 41.07 | 33.84 |
| Tarımsal K Tler Görev Zararları | 345,000,000 | 116,188,545 | 850,000,000 | 765,000,000 | 6,750,646 | 15,869,377 | 6,875,309 | 22,435,833 | 47,731,057 | 4,904,420 | 0 | 0 | 0 | 0 | 0 | 0 | 27,197,327 | 99,662,223 | 7.88 | 11.72 |
| D ER FONLARIN G DERLER | 148,500,000 | 241,556,144 | 388,300,000 | 361,726,281 | 24,011,539 | 10,028,822 | 26,466,925 | 12,325,153 | 14,042,533 | 11,308,002 | 0 | 0 | 0 | 0 | 0 | 0 | 55,430,449 | 86,874,971 | 37.33 | 22.37 |
| Turizm Te vik Fonu | 79,500,000 | 162,207,141 | 235,000,000 | 219,106,281 | 2,011,539 | 4,233,638 | 2,793,971 | 6,879,463 | 2,089,453 | 2,306,926 | 0 | 0 | 0 | 0 | 0 | 0 | 29,171,342 | 18,008,065 | 36.69 | 7.66 |
| Spor Fonu | 69,000,000 | 79,349,004 | 153,300,000 | 142,620,000 | 22,000,000 | 5,795,183 | 23,672,953 | 5,445,690 | 11,953,080 | 9,001,076 | 0 | 0 | 0 | 0 | 0 | 0 | 26,259,108 | 68,866,906 | 38.06 | 44.92 |
| DÖNER SERMAYELER N G DERLER | 22,160,000 | 40,283,989 | 34,940,000 | 46,597,935 | 2,423,843 | 6,543,903 | 2,575,053 | 4,296,690 | 2,010,849 | 2,735,822 | 0 | 0 | 0 | 0 | 0 | 0 | 9,324,221 | 17,850,338 | 42.08 | 51.09 |
| DÜÇ Döner Ser. | 6,120,000 | 12,838,989 | 9,000,000 | 11,015,566 | 807,994 | 1,227,213 | 390,662 | 1,932,794 | 471,747 | 586,538 | 0 | 0 | 0 | 0 | 0 | 0 | 2,092,059 | 4,830,410 | 34.18 | 53.67 |
| Orman Dairesi Döner Ser. | 14,400,000 | 23,693,833 | 23,400,000 | 31,740,320 | 1,299,846 | 4,620,422 | 1,865,818 | 1,949,407 | 1,149,362 | 1,869,569 | 0 | 0 | 0 | 0 | 0 | 0 | 6,009,855 | 10,884,855 | 41.74 | 46.52 |
| Tarımsal Ara . Döner Ser. | 1,620,000 | 3,751,167 | 2,520,000 | 3,820,000 | 316,003 | 696,269 | 318,572 | 414,489 | 389,740 | 279,715 | 0 | 0 | 0 | 0 | 0 | 0 | 1,222,307 | 2,135,073 | 75.45 | 84.72 |
| TC YARDIM VE KRED LER TOPLAMI | 5,700,000,000 | 4,604,784,945 | 9,300,000,000 | 16,423,399,283 | 305,976,128 | 346,723,329 | 544,184,660 | 680,134,956 | 1,810,046,759 | 138,355,993 | 0 | 0 | 0 | 0 | 0 | 0 | 793,532,962 | 3,687,065,831 | 13.92 | 39.65 |
| TC H BE TOPLAMI | 5,500,000,000 | 4,228,306,624 | 9,000,000,000 | 14,107,891,637 | 305,976,128 | 346,723,329 | 402,895,175 | 284,954,244 | 1,044,263,978 | 138,355,993 | 0 | 0 | 0 | 0 | 0 | 0 | 793,532,962 | 2,384,812,854 | 14.43 | 26.50 |
| TC YATIRIM (CAR YIL) | 3,400,000,000 | 1,642,269,647 | 4,500,000,000 | 7,630,515,812 | 0 | 38,088,126 | 14,646,516 | 9,240,553 | 540,884,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187,722,209 | 602,859,877 | 5.52 | 13.40 |
| SAVUNMA (CAR YIL) | 2,100,000,000 | 2,514,024,943 | 4,500,000,000 | 6,280,187,859 | 305,976,128 | 209,979,688 | 388,248,658 | 275,713,692 | 479,914,604 | 138,355,993 | 0 | 0 | 0 | 0 | 0 | 0 | 590,810,753 | 1,659,832,770 | 28.13 | 36.88 |
| REEL SEKTÖR | 0 | 72,012,034 | 0 | 197,187,966 | 0 | 98,655,515 | 0 | 0 | 23,464,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 122,120,208 | | |
| TC KRED LER TOPLAMI | 200,000,000 | 376,478,321 | 300,000,000 | 2,315,507,646 | 0 | 0 | 141,289,485 | 395,180,711 | 765,782,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,302,252,977 | 0.00 | 434.08 |
| 67/2005 Yasa Gere i Ödemeler | 200,000,000 | 376,478,321 | 300,000,000 | 2,315,507,646 | 0 | 0 | 141,289,485 | 395,180,711 | 765,782,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,302,252,977 | 0.00 | 434.08 |
| DI YARDIMLAR | 0 | 6,695,839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| GEL RLER GENEL TOPLAMI | 32,800,000,000 | 38,333,011,381 | 71,932,000,000 | 81,177,699,248 | 5,605,391,194 | 3,670,820,148 | 6,116,258,826 | 3,778,732,784 | 5,162,755,977 | 2,981,796,395 | 0 | 0 | 0 | 0 | 0 | 0 | 10,883,133,030 | 24,333,958,930 | 33.18 | 33.83 |
| TOPLAM YEREL GEL RLER | 24,800,000,000 | 33,061,239,919 | 57,932,000,000 | 61,761,002,628 | 5,290,193,319 | 3,565,578,558 | 5,436,380,564 | 3,496,701,464 | 4,118,124,616 | 3,070,633,119 | 0 | 0 | 0 | 0 | 0 | 0 | 9,992,545,128 | 21,906,978,521 | 40.29 | 37.82 |
| MAHALL GEL RLER | 21,470,000,000 | 28,614,255,708 | 51,230,000,000 | 54,019,829,442 | 4,291,133,812 | 3,220,683,592 | 5,108,122,230 | 2,985,315,554 | 3,692,914,233 | 2,541,427,432 | 0 | 0 | 0 | 0 | 0 | 0 | 8,704,262,804 | 19,298,169,422 | 40.54 | 37.67 |
| VERG GEL RLER | 20,507,036,000 | 27,104,269,426 | 49,681,597,000 | 49,902,024,758 | 2,601,935,237 | 2,964,086,362 | 3,148,639,591 | 2,956,140,469 | 3,554,418,658 | 2,474,986,675 | 0 | 0 | 0 | 0 | 0 | 0 | 7,567,983,647 | 15,225,220,317 | 36.90 | 30.65 |
| Gelir Vergisi | 6,426,981,000 | 7,581,258,402 | 14,132,071,500 | 14,132,071,500 | 811,536,057 | 753,673,250 | 811,328,856 | 828,729,814 | 942,294,751 | 595,604,414 | 0 | 0 | 0 | 0 | 0 | 0 | 1,982,559,895 | 4,147,562,728 | 30.85 | 29.35 |
| Kurumlar Vergisi | 2,236,245,000 | 2,981,016,352 | 5,430,401,500 | 5,430,401,500 | 237,623,735 | 213,144,378 | 468,346,794 | 178,596,600 | 354,150,245 | 460,780,607 | 0 | 0 | 0 | 0 | 0 | 0 | 686,639,003 | 1,451,861,752 | 30.70 | 26.74 |
| Dahilde Alınan Katma De er Vergisi | 1,819,135,000 | 2,248,562,676 | 4,782,621,000 | 4,782,621,000 | 279,396,242 | 302,850,042 | 282,035,023 | 307,571,234 | 346,134,125 | 169,485,740 | 0 | 0 | 0 | 0 | 0 | 0 | 695,686,043 | 1,517,986,665 | 38.24 | 31.74 |
| Mülkiyet Üzerinden Alınan Vergiler | 603,392,000 | 1,108,183,261 | 2,029,850,000 | 2,029,850,000 | 195,175,936 | 137,380,519 | 151,676,993 | 157,235,935 | 145,523,097 | 83,581,379 | 0 | 0 | 0 | 0 | 0 | 0 | 361,592,672 | 786,992,479 | 59.93 | 38.77 |
| Uluslararası Ticaret ve Muamelelerden Alınan | 5,692,328,000 | 8,533,672,559 | 15,231,568,000 | 15,231,568,000 | 720,775,264 | 1,022,460,852 | 936,395,040 | 919,143,966 | 1,247,607,823 | 766,369,723 | 0 | 0 | 0 | 0 | 0 | 0 | 2,349,448,686 | 4,846,382,945 | 41.27 | 31.82 |
| Gümrük Vergileri | 438,703,000 | 941,791,454 | 1,439,296,000 | 1,439,296,000 | 73,761,177 | 117,190,511 | 106,941,362 | 104,120,738 | 139,320,153 | 77,448,910 | 0 | 0 | 0 | 0 | 0 | 0 | 251,493,108 | 541,333,941 | 57.33 | 37.61 |
| thalattan Alınan Katma De er Vergisi | 5,101,216,000 | 7,257,084,975 | 13,278,124,000 | 13,278,124,000 | 616,492,794 | 863,413,719 | 790,307,872 | 777,264,296 | 1,060,734,904 | 662,745,363 | 0 | 0 | 0 | 0 | 0 | 0 | 2,008,632,257 | 4,108,213,585 | 39.38 | 30.94 |
| Di er | 152,409,000 | 334,796,129 | 514,148,000 | 514,148,000 | 30,521,293 | 41,856,622 | 39,145,806 | 37,758,932 | 47,552,766 | 26,175,450 | 0 | 0 | 0 | 0 | 0 | 0 | 89,323,321 | 196,835,419 | 58.61 | 38.28 |
| Motorlu Ta itlar Vergisi | 287,509,000 | 305,716,391 | 537,470,000 | 537,470,000 | 20,275,120 | 29,240,551 | 25,937,706 | 24,201,775 | 27,932,576 | 27,372,431 | 0 | 0 | 0 | 0 | 0 | 0 | 111,990,972 | 127,587,727 | 38.95 | 23.74 |
| Harçlar | 1,848,091,000 | 2,355,492,105 | 4,001,613,000 | 4,222,040,758 | 119,363,647 | 251,832,150 | 252,660,107 | 290,462,027 | 232,514,728 | 219,680,356 | 0 | 0 | 0 | 0 | 0 | 0 | 736,843,883 | 1,146,832,660 | 39.87 | 28.66 |
| Di er | 1,593,355,000 | 1,990,367,681 | 3,536,002,000 | 3,536,002,000 | 217,789,236 | 253,504,621 | 220,259,072 | 250,199,120 | 258,261,313 | 152,112,025 | 0 | 0 | 0 | 0 | 0 | 0 | 643,222,493 | 1,200,013,362 | 40.37 | 33.94 |
| SERMAYE GEL RLER | 9,686,000 | 26,838,195 | 16,951,000 | 16,951,000 | 182,315 | 1,025,363 | 28,953 | 52,272 | 4,991 | 124,578 | 0 | 0 | 0 | 0 | 0 | 0 | 3,174,176 | 1,293,894 | 32.77 | 7.63 |
| VERG DI I MAHALL GEL RLER | 1,020,278,000 | 1,886,199,129 | 1,653,392,000 | 4,222,793,684 | 1,689,042,547 | 259,481,533 | 1,974,382,309 | 113,665,712 | 157,367,532 | 84,099,336 | 0 | 0 | 0 | 0 | 0 | 0 | 1,173,965,694 | 4,193,939,633 | 115.06 | 253.66 |
| RED VE ADELER | -67,000,000 | -403,051,043 | -121,940,000 | -121,940,000 | -26,287 | -3,909,666 | -14,928,623 | -84,542,899 | -18,876,948 | -17,783,157 | 0 | 0 | 0 | 0 | 0 | 0 | -40,860,712 | -122,284,423 | 60.99 | 100.28 |
| VERG DI I GEL RLER | 3,330,000,000 | 4,446,984,212 | 6,702,000,000 | 7,741,173,186 | 999,059,507 | 344,894,966 | 328,258,334 | 511,385,910 | 425,210,383 | 529,205,687 | 0 | 0 | 0 | 0 | 0 | 0 | 1,288,282,323 | 2,608,809,099 | 38.69 | 38.93 |
| FON GEL RLER | 2,745,000,000 | 3,394,462,213 | 5,892,868,000 | 5,902,263,077 | 267,597,042 | 299,077,918 | 317,131,848 | 369,975,250 | 418,177,753 | 391,084,749 | 0 | 0 | 0 | 0 | 0 | 0 | 995,198,414 | 1,671,959,811 | 36.26 | 28.37 |
| F F FONU GEL RLER | 2,350,000,000 | 2,830,432,510 | 5,092,868,000 | 5,092,868,000 | 259,388,613 | 277,910,326 | 278,850,731 | 277,610,359 | 398,044,624 | 263,682,500 | 0 | 0 | 0 | 0 | 0 | 0 | 860,138,247 | 1,491,804,654 | 36.60 | 29.29 |
| FA Z FARKI FONU GEL RLER | 0 | 2,379,578 | 0 | 1,743,746 | 1,767 | 1,818,329 | 0 | 18,416 | 20,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422,184 | 1,858,514 | | |
| D ER FON GEL RLER | 395,000,000 | 564,557,619 | 800,000,000 | 807,651,331 | 8,206,662 | 19,357,279 | 38,291,893 | 92,346,475 | 20,187,928 | 127,402,249 | 0 | 0 | 0 | 0 | 0 | 0 | 134,803,583 | 178,390,237 | 34.13 | 22.30 |

| GEL R N NEV | 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | 2023 HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | KASIM | ARALIK | 2023 GERÇEKLE ME | 2024 GERÇEKLE ME | 2023 ORANI | 2024 ORANI |
|--|---------------|------------------|----------------|------------------|-------------|-------------|-------------|-------------|---------------|--------------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| Spor Fonu Gelirleri | 115,000,000 | 125,825,878 | 200,000,000 | 202,000,000 | 1,289,442 | 526,485 | 351,891 | 4,936,826 | 372,847 | 76,390,205 | 0 | 0 | 0 | 0 | 0 | 0 | 952,367 | 7,477,490 | 0.83 | 3.74 |
| Sı ınak Fonu Gazima ısa Hastanesi | 0 | 894,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 894,683 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | | |
| Organize Sanayi Bölgeleri Fonu Gelirleri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,552,339 | 400 | | |
| Turizm Te vik Fonu Gelirleri | 280,000,000 | 437,837,043 | 600,000,000 | 605,651,331 | 6,917,220 | 18,830,794 | 37,940,003 | 87,409,249 | 19,815,081 | 50,117,361 | 0 | 0 | 0 | 0 | 0 | 0 | 132,298,862 | 170,912,347 | 47.25 | 28.48 |
| RED VE ADELER | 0 | -2,907,494 | 0 | 0 | 0 | -8,015 | -10,777 | 0 | -74,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -165,600 | -93,593 | | |
| DÖNER SERMAYE GEL RLER | 24,600,000 | 40,284,098 | 38,800,000 | 52,171,886 | 12,592,590 | 9,043,966 | 6,109,672 | 10,104,979 | 4,940,114 | 6,617,308 | 0 | 0 | 0 | 0 | 0 | 0 | 26,320,995 | 42,791,321 | 107.00 | 110.29 |
| Orman Dairesi Döner Sermaye Gelirleri | 16,000,000 | 23,693,832 | 26,000,000 | 35,228,320 | 11,114,050 | 3,399,207 | 3,093,091 | 7,655,427 | 2,919,468 | 4,717,123 | 0 | 0 | 0 | 0 | 0 | 0 | 16,581,078 | 28,181,243 | 103.63 | 108.39 |
| Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri | 6,800,000 | 12,838,990 | 10,000,000 | 12,680,566 | 1,304,404 | 1,558,624 | 1,648,359 | 2,042,846 | 1,367,452 | 1,258,611 | 0 | 0 | 0 | 0 | 0 | 0 | 6,508,085 | 7,921,685 | 95.71 | 79.22 |
| Tarım Dairesi Döner Sermaye Gelirleri | 0 | 110 | 0 | 0 | 0 | 22,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 22,309 | | |
| Tarımsal Ara t Enst. Dair. Döner Sermaye Gelirleri | 1,800,000 | 3,751,166 | 2,800,000 | 4,263,000 | 174,136 | 4,063,827 | 1,368,221 | 406,706 | 653,194 | 641,574 | 0 | 0 | 0 | 0 | 0 | 0 | 3,231,723 | 6,666,084 | 179.54 | 238.07 |
| ÖZEL GEL RLER | 560,400,000 | 1,012,237,901 | 770,332,000 | 1,786,738,223 | 718,869,875 | 36,773,081 | 5,016,814 | 131,305,681 | 2,092,516 | 131,503,630 | 0 | 0 | 0 | 0 | 0 | 0 | 266,762,915 | 894,057,967 | 47.60 | 116.06 |
| Ercan Havaalanı Özelle tirme Gelirleri | 530,000,000 | 933,655,038 | 700,020,000 | 1,248,826,780 | 312,636,834 | 20,832,741 | 1,237,296 | 126,631,008 | 1,326,114 | 124,270,583 | 0 | 0 | 0 | 0 | 0 | 0 | 246,228,953 | 462,663,994 | 46.46 | 66.09 |
| Deprem ile lgili Toplanan Vergi Dı ı Gelirler | 0 | 54,553,010 | 0 | 454,553,010 | 405,896,829 | 2,421,435 | 2,287,892 | 126,520 | 220,314 | 6,258,748 | 0 | 0 | 0 | 0 | 0 | 0 | 594,849 | 410,952,990 | | |
| Av Üretme Gelirleri | 12,000,000 | 5,861,419 | 30,422,000 | 43,468,433 | 122,499 | 13,138,358 | 8,046 | 3,678 | 4,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,934,260 | 13,276,949 | 49.45 | 43.64 |
| Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri | 2,037,000 | 2,934,014 | 6,978,000 | 6,978,000 | 47,716 | 28,227 | 1,171,929 | 4,358,503 | 311,764 | 73,783 | 0 | 0 | 0 | 0 | 0 | 0 | 2,729,155 | 5,918,140 | 133.98 | 84.81 |
| Sabit Görüntülü Radar Sistemi Cezaları | 16,363,000 | 15,234,420 | 32,912,000 | 32,912,000 | 165,998 | 352,319 | 311,650 | 185,971 | 229,956 | 900,517 | 0 | 0 | 0 | 0 | 0 | 0 | 11,275,698 | 1,245,894 | 68.91 | 3.79 |
| TOPLAM TC YARDIM VE KRED LER | 8,000,000,000 | 5,228,691,462 | 14,000,000,000 | 19,243,494,319 | 308,481,128 | 105,241,591 | 648,681,686 | 265,256,318 | 1,039,104,635 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801,735,115 | 2,366,765,357 | 10.02 | 16.90 |
| TC YARDIMLARI | 5,500,000,000 | 4,236,994,144 | 9,000,000,000 | 14,107,891,637 | 308,481,128 | 101,336,141 | 644,598,865 | 265,256,318 | 1,031,784,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201,735,115 | 2,351,457,110 | 3.67 | 26.13 |
| TC Yatırım (Cari Yıl) | 3,400,000,000 | 1,642,269,647 | 4,500,000,000 | 7,630,515,812 | 0 | 38,088,126 | 14,646,516 | 5,056,999 | 539,439,262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182,522,313 | 597,230,904 | 5.37 | 13.27 |
| Savunma (Cari Yıl) | 2,100,000,000 | 2,522,712,463 | 4,500,000,000 | 6,280,187,859 | 308,481,128 | 4,592,500 | 589,952,348 | 260,199,319 | 492,345,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,212,803 | 1,655,570,692 | 0.20 | 36.79 |
| Reel Sektörün Desteklenmesi | 0 | 72,012,034 | 0 | 197,187,966 | 0 | 58,655,515 | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 98,655,515 | | |
| TC KRED LER | 2,500,000,000 | 991,697,318 | 5,000,000,000 | 5,135,602,682 | 0 | 3,905,450 | 4,082,821 | 0 | 7,319,976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000,000 | 15,308,247 | 24.00 | 0.31 |
| Kamu Maliyesinin Desteklenmesi | 2,500,000,000 | 991,697,318 | 5,000,000,000 | 5,135,602,682 | 0 | 3,905,450 | 4,082,821 | 0 | 7,319,976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000,000 | 15,308,247 | 24.00 | 0.31 |
| DI YARDIMLAR | 0 | 0 | 0 | 0 | 6,716,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,062 | 6,716,747 | | |
| YURT Ç NDEN ALINAN BA İ YARDIM VE KRED LER | 0 | 43,080,000 | 0 | 173,202,300 | 0 | 0 | 31,196,577 | 16,775,002 | 5,526,726 | -88,836,725 | 0 | 0 | 0 | 0 | 0 | 0 | 88,836,725 | 53,498,305 | | |
| Kurumlardan ve Ki ilerden Alınan Yardım ve Ba ı lar | 0 | 43,080,000 | 0 | 173,202,300 | 0 | 0 | 31,196,577 | 16,775,002 | 5,526,726 | -88,836,725 | 0 | 0 | 0 | 0 | 0 | 0 | 88,836,725 | 53,498,305 | | |

| G DERLER / GEL RLER | 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | 2023 HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | KASIM | ARALIK | 2023 GERÇEKLE M E | 2024 GERÇEKLE M E | 2023 ORANI | 2024 ORANI |
|---------------------|----------------|------------------|----------------|------------------|---------------|----------------|---------------|----------------|----------------|---------------|--------|---------|-------|------|-------|--------|-------------------|-------------------|------------|------------|
| GENEL G DERLER | 35,860,000,000 | 38,596,039,898 | 78,717,000,000 | 87,102,366,937 | 3,736,994,498 | 4,993,709,443 | 5,055,670,725 | 5,204,395,121 | 6,990,286,366 | 2,327,476,922 | 0 | 0 | 0 | 0 | 0 | 0 | 11,750,158,900 | 25,981,056,153 | 32.77 | 33.01 |
| GENEL GEL RLER | 32,800,000,000 | 38,333,011,381 | 71,932,000,000 | 81,177,699,248 | 5,605,391,194 | 3,670,820,148 | 6,116,258,826 | 3,778,732,784 | 5,162,755,977 | 2,981,796,395 | 0 | 0 | 0 | 0 | 0 | 0 | 10,883,133,030 | 24,333,958,930 | 33.18 | 33.83 |
| AÇIK | -3,060,000,000 | -263,028,516 | -6,785,000,000 | -5,924,667,689 | 1,868,396,696 | -1,322,889,294 | 1,060,588,101 | -1,425,662,336 | -1,827,530,390 | 654,319,473 | 0 | 0 | 0 | 0 | 0 | 0 | -867,025,870 | -1,647,097,223 | | |

| | | | | | | | | | | | | | | | | | | | | |
|------------------|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|
| AVANS | | 264,422,415 | | | | | | | | | | | | | | | | 442,244,407 | | |
| AVANS DAH L AÇIK | | -527,450,932 | | | | | | | | | | | | | | | | -2,089,341,630 | | |

| | | | | | | | | | | | | | | | | | | | | |
|----------------|----------------|----------------|-----------------|----------------|---------------|----------------|---------------|----------------|----------------|---------------|---|---|---|---|---|---|----------------|----------------|-------|-------|
| YEREL G DERLER | 30,160,000,000 | 33,984,559,114 | 69,417,000,000 | 70,678,967,653 | 3,431,018,370 | 4,646,986,114 | 4,511,486,065 | 4,524,260,165 | 5,180,239,607 | 2,189,120,928 | 0 | 0 | 0 | 0 | 0 | 0 | 10,956,625,937 | 22,293,990,322 | 36.33 | 32.12 |
| YEREL GEL RLER | 24,800,000,000 | 33,061,239,919 | 57,932,000,000 | 61,761,002,628 | 5,290,193,319 | 3,565,578,558 | 5,436,380,564 | 3,496,701,464 | 4,118,124,616 | 3,070,633,119 | 0 | 0 | 0 | 0 | 0 | 0 | 9,992,545,128 | 21,906,978,521 | 40.29 | 37.82 |
| AÇIK | -5,360,000,000 | -923,319,194 | -11,485,000,000 | -8,917,965,025 | 1,859,174,949 | -1,081,407,557 | 924,894,499 | -1,027,558,701 | -1,062,114,991 | 881,512,191 | 0 | 0 | 0 | 0 | 0 | 0 | -964,080,809 | -387,011,801 | | |

| | | | | | | | | | | | | | | | | | | | | |
|------------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|
| AVANS | | 264,422,415 | | | | | | | | | | | | | | | | 442,244,407 | | |
| AVANS DAH L AÇIK | | -1,187,741,610 | | | | | | | | | | | | | | | | -829,256,207 | | |