

2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2023 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	35,860,000,000	38,596,039,898	78,717,000,000	87,139,236,417	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	2,842,682,113	0	0	0	0	0	14,077,635,822	32,845,678,636	39.26	41.73
YEREL GİDERLER TOPLAMI	30,160,000,000	33,984,559,114	69,417,000,000	70,715,837,134	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	2,421,501,710	0	0	0	0	0	13,145,746,866	28,301,213,614	43.59	40.77
MAHALLİ GİDERLER	29,189,340,000	32,839,886,860	67,143,760,000	68,641,912,917	3,386,311,449	4,446,182,125	4,450,129,538	4,380,039,881	5,088,587,821	5,706,666,928	2,338,216,519	0	0	0	0	0	12,831,598,750	27,457,917,742	43.96	40.89
PERSONEL GİDERLERİ	10,527,865,000	11,673,066,678	22,505,850,000	23,055,835,929	1,364,456,516	1,364,125,064	1,468,784,412	1,576,047,258	1,830,492,949	1,914,426,713	966,910,148	0	0	0	0	0	4,365,508,837	9,518,332,913	41.47	42.29
MAAŞ/ÜCRET	10,027,865,000	10,626,357,931	22,505,850,000	22,527,521,850	1,364,456,516	1,363,931,006	1,367,855,187	1,436,692,241	1,696,151,521	1,762,762,739	885,497,083	0	0	0	0	0	4,117,985,356	8,991,849,209	41.06	39.95
EKMESAI	500,000,000	1,046,708,747	0	528,314,079	0	194,058	100,929,225	139,355,017	134,341,428	151,663,975	81,413,065	0	0	0	0	0	247,523,481	526,483,703	49.50	
SOSYAL GÜVENLİK	633,350,000	725,907,976	1,554,942,000	1,575,886,127	109,643,764	108,898,105	110,233,220	111,287,945	139,386,909	135,549,798	66,323,580	0	0	0	0	0	301,319,453	714,999,741	47.58	45.98
MAL VE HİZMET ALIM GİDERLERİ'	1,973,378,000	3,047,571,613	5,598,558,000	5,476,175,759	165,492,501	388,349,919	389,330,624	398,388,791	660,036,079	743,993,715	186,060,787	0	0	0	0	0	1,056,314,575	2,745,591,630	53.53	49.04
FAİZ GİDERLERİ	480,000,000	458,010,267	600,000,000	642,779,934	110,952,414	65,136,977	0	0	46,301,770	110,678,046	12,114,593	0	0	0	0	0	185,854,639	333,069,207	38.72	55.51
CARİ TRANSFER	13,865,767,000	15,965,319,904	31,914,320,000	32,442,232,855	1,634,831,126	2,443,770,908	2,336,755,744	2,140,568,911	2,193,424,401	2,595,473,471	1,086,747,664	0	0	0	0	0	6,760,869,447	13,344,824,561	48.76	41.82
(A) Görev Zararı	460,000,000	1,104,081,878	1,000,000,000	1,004,843,200	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	77,707,675	40,592,140	0	0	0	0	0	816,051,304	389,155,395	177.40	38.92
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	72,864,475	0	0	0	0	0	0	188,051,304	384,312,195	40.88	38.43
- Diğer Görev Zararları	0	634,292,289	0	4,843,200	0	0	0	0	0	4,843,200	0	0	0	0	0	0	628,000,000	4,843,200		
(B) Hazine Yardımı	4,599,505,000	5,480,027,808	11,221,976,000	11,222,404,067	685,817,582	773,105,148	717,796,131	762,466,557	749,400,753	879,413,641	357,907,633	0	0	0	0	0	2,160,648,961	4,567,999,812	46.98	40.71
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	99,530,077	62,359,053	61,976,218	82,427,025	79,660,637	0	0	0	0	0	0	196,497,696	443,609,817	43.19	43.43
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	367,499,238	364,521,154	364,521,154	364,521,154	0	0	0	0	0	0	916,603,846	2,187,126,923	46.15	46.15
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	245,910,072	236,121,690	284,455,796	242,678,460	373,268,553	0	0	0	0	0	0	904,971,282	1,604,293,110	50.28	34.13
Diğer	358,560,000	341,598,360	761,771,000	762,199,067	54,540,988	53,362,024	51,816,150	51,513,389	59,774,114	61,963,296	0	0	0	0	0	0	142,576,138	332,969,962	39.76	43.71
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	124,438,600	131,397,649	306,483,000	741,775,395	34,962,634	24,617,745	16,284,786	41,422,221	69,108,347	166,118,799	7,240,609	0	0	0	0	0	54,032,114	352,514,532	43.42	115.02
DAÜye Katkı	20,000,000	20,000,000	70,000,000	463,000,000	0	0	0	0	55,000,000	149,000,000	0	0	0	0	0	0	0	204,000,000	0.00	291.43
Diğer	104,438,600	111,397,649	236,483,000	278,775,395	34,962,634	24,617,745	16,284,786	41,422,221	14,108,347	17,118,799	0	0	0	0	0	0	54,032,114	148,514,532	51.74	62.80
(D) Hane Halkına Transferler	8,536,090,000	9,170,889,810	19,194,973,000	19,133,582,000	853,969,752	1,582,041,005	1,521,581,042	1,274,334,351	1,294,606,914	1,436,786,624	679,994,161	0	0	0	0	0	3,712,230,378	7,963,319,689	43.49	41.49
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	9,723,014	16,939,543	39,960,844	21,897,670	22,699,457	0	0	0	0	0	0	51,778,574	123,653,459	38.20	52.71
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	11,729,983	9,503,106	29,730,143	25,622,645	16,374,661	0	0	0	0	0	0	45,259,035	106,603,750	52.63	54.00
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	401,000,000	0	28,119,674	29,473,472	40,672,632	49,600,880	47,937,868	0	0	0	0	0	0	84,137,922	195,804,527	32.36	46.62
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,343,782,000	827,893,610	1,532,468,334	1,465,664,921	1,163,970,732	1,197,485,719	1,349,774,638	0	0	0	0	0	0	3,531,054,847	7,537,257,953	43.84	41.09
Emekli Maaşları	4,501,852,000	4,695,361,988	9,860,000,000	9,860,000,000	611,812,314	610,131,212	609,977,483	608,084,683	749,623,236	746,379,961	409,474,531	0	0	0	0	0	1,850,859,089	3,936,008,889	41.11	39.92
Emekli İkramiyeleri	65,000,000	70,974,751	89,500,000	89,500,000	4,060,069	18,323,183	5,349,495	16,135,138	2,344,823	7,462,399	0	0	0	0	0	0	48,504,500	53,675,106	74.62	59.97
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	160,000,000	166,471,974	350,000,000	350,000,000	21,336,499	21,250,012	21,102,911	20,937,893	25,741,876	25,609,373	14,473,110	0	0	0	0	0	66,247,808	135,978,563	41.40	38.85
Kıdem Tazminatları	149,300,000	79,394,466	416,000,000	416,000,000	25,621,763	14,112,943	15,196,707	13,262,101	6,328,091	5,552,727	2,269,870	0	0	0	0	0	42,746,053	80,074,332	28.63	19.25
Muhtaç ve Yoksullara Yardım	341,000,000	368,225,699	796,800,000	796,800,000	49,414,996	49,402,785	49,653,278	48,763,874	60,374,630	60,308,339	23,281,471	0	0	0	0	0	138,224,839	317,917,902	40.54	39.90
Özürlülere Yardım	615,000,000	696,266,873	1,464,700,000	1,464,700,000	92,378,543	94,549,016	94,034,803	93,440,299	94,224,402	136,508,651	45,874,851	0	0	0	0	0	270,999,247	605,135,714	44.06	41.32
Diğer Maaş ve Benzeri Ödemeler	2,222,388,000	2,436,266,133	5,365,973,000	5,366,782,000	23,269,426	724,699,183	670,350,243	363,346,744	258,848,661	367,953,189	105,593,970	0	0	0	0	0	1,113,473,312	2,408,467,447	50.10	44.88
(E) Yurt Dışı Transferler	2,523,400	394,643	1,393,000	1,264,400	0	63,532	11,910	0	0	2,020	0	0	0	0	0	0	112,992	77,462	4.48	5.56
(F) Diğer Cari Transferler	143,210,000	78,528,116	189,495,000	338,363,793	562,223	3,959,338	21,309,887	1,838,144	8,643,366	35,444,712	1,013,120	0	0	0	0	0	17,793,698	71,757,670	12.42	37.87
SERMAYE TRANSFERİ	0	11,451,825	0	100,410,050	0	30,629,800	0	0	0	69,769,250	0	0	0	0	0	0	11,121,005	100,399,050		
MAHALLİ YATIRIM	858,920,000	958,558,597	1,920,130,000	3,363,658,429	935,128	45,271,352	145,025,539	153,746,975	218,945,713	136,775,934	20,059,748	0	0	0	0	0	150,610,793	700,700,642	17.54	36.49
BORÇ VERME	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
YEDEK ÖDENEK	849,960,000	0	3,049,960,000	1,984,933,835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	970,660,000	1,144,672,254	2,273,240,000	2,073,924,217	44,706,922	200,803,989	61,356,526	144,220,284	91,651,786	300,556,365	83,285,191	0	0	0	0	0	314,148,116	843,295,872	32.36	37.10

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2023 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
FIYAT İSTIKRAR FONU GİDERLERİ	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	184,231,264	32,314,549	127,598,441	75,598,404	271,112,742	44,775,051	0	0	0	0	0	235,349,621	709,126,940	29.42	38.33
Doğrudan Gelir Desteği Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	168,361,887	25,439,240	105,162,608	27,867,347	224,690,720	15,593,227	0	0	0	0	0	203,247,873	563,042,695	44.67	56.30
Tarımsal KİTler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	15,869,377	6,875,309	22,435,833	47,731,057	46,422,022	29,181,824	0	0	0	0	0	32,101,747	146,084,245	9.30	17.19
DİĞER FONLARIN GİDERLERİ	148,500,000	241,556,144	388,300,000	361,726,281	24,011,539	10,028,822	26,466,925	12,325,153	14,042,533	24,440,008	35,765,707	0	0	0	0	0	66,738,452	111,314,979	44.94	28.67
Turizm Teşvik Fonu	79,500,000	162,207,141	235,000,000	219,106,281	2,011,539	4,233,638	2,793,971	6,879,463	2,089,453	17,017,507	28,947,531	0	0	0	0	0	31,478,268	35,025,572	39.60	14.90
Spor Fonu	69,000,000	79,349,004	153,300,000	142,620,000	22,000,000	5,795,183	23,672,953	5,445,690	11,953,080	7,422,501	6,818,177	0	0	0	0	0	35,260,184	76,289,407	51.10	49.76
DÖNER SERMAYELERİN GİDERLERİ	22,160,000	40,283,989	34,940,000	47,197,935	2,423,843	6,543,903	2,575,053	4,296,690	2,010,849	5,003,615	2,744,433	0	0	0	0	0	12,060,043	22,853,953	54.42	65.41
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	11,015,566	807,994	1,227,213	390,662	1,932,794	471,747	888,031	929,789	0	0	0	0	0	2,678,597	5,718,441	43.77	63.54
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	31,740,320	1,299,846	4,620,422	1,865,818	1,949,407	1,149,362	3,364,865	1,389,048	0	0	0	0	0	7,879,425	14,249,719	54.72	60.90
Tarımsal Araş. Döner Ser.	1,620,000	3,751,167	2,520,000	4,420,000	316,003	696,269	318,572	414,489	389,740	750,720	425,596	0	0	0	0	0	1,502,022	2,885,793	92.72	114.52
TC YARDIM VE KREDİLERİ TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	16,423,399,283	305,976,128	346,723,329	544,184,660	680,134,956	1,810,046,759	857,399,191	421,180,403	0	0	0	0	0	931,888,956	4,544,465,022	16.35	48.86
TC HİBE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	14,107,891,637	305,976,128	346,723,329	402,895,175	284,954,244	1,044,263,978	326,599,605	421,180,403	0	0	0	0	0	931,888,956	2,711,412,459	16.94	30.13
TC YATIRIM (CARİ YIL)	3,400,000,000	1,642,269,647	4,500,000,000	7,639,515,812	0	38,088,126	14,646,516	9,240,553	540,884,682	26,121,923	161,763,146	0	0	0	0	0	187,722,209	628,981,799	5.52	13.98
SAVUNMA (CARİ YIL)	2,100,000,000	2,514,024,943	4,500,000,000	6,280,187,859	305,976,128	209,979,688	388,248,658	275,713,692	479,914,604	298,483,382	259,417,257	0	0	0	0	0	729,166,746	1,958,316,152	34.72	43.52
REEL SEKTÖR	0	72,012,034	0	188,187,966	0	98,655,515	0	0	23,464,693	1,994,300	0	0	0	0	0	0	15,000,000	124,114,508		
TC KREDİLERİ TOPLAMI	200,000,000	376,478,321	300,000,000	2,315,507,646	0	0	141,289,485	395,180,711	765,782,781	530,799,586	0	0	0	0	0	0	0	1,833,052,564	0.00	611.02
67/2005 Yasa Gereği Ödemeler	200,000,000	376,478,321	300,000,000	2,315,507,646	0	0	141,289,485	395,180,711	765,782,781	530,799,586	0	0	0	0	0	0	0	1,833,052,564	0.00	611.02
DIŞ YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	81,185,226,138	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	3,870,630,059	0	0	0	0	0	13,864,929,425	29,303,141,977	42.27	40.74
TOPLAM YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,768,529,518	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	2,809,472,788	0	0	0	0	0	13,063,178,247	26,764,783,347	52.67	46.20
MAHALLİ GELİRLER	21,470,000,000	28,614,255,708	51,230,000,000	54,019,829,442	4,291,133,812	3,220,683,592	5,108,122,230	2,985,315,554	3,692,914,233	4,342,963,958	2,497,193,174	0	0	0	0	0	11,245,690,237	23,641,133,380	52.38	46.15
VERGİ GELİRLERİ	20,507,036,000	27,104,269,426	49,681,597,000	49,902,024,758	2,601,935,237	2,964,086,362	3,148,639,591	2,956,140,469	3,554,418,658	4,237,051,027	2,464,504,276	0	0	0	0	0	10,042,970,322	19,462,271,344	48.97	39.17
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	811,328,856	828,729,814	942,294,751	1,107,827,406	1,180,433,046	0	0	0	0	0	2,578,164,310	5,255,390,134	40.12	37.19
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	468,346,794	178,596,600	354,150,245	983,904,449	109,930,653	0	0	0	0	0	1,147,419,610	2,435,766,201	51.31	44.85
Dahilde Alınan Katma Değer Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	282,035,023	307,571,234	346,134,125	354,441,186	172,225,861	0	0	0	0	0	865,171,783	1,872,427,851	47.56	39.15
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	151,676,993	157,235,935	145,523,097	135,430,587	87,515,813	0	0	0	0	0	445,174,051	922,423,066	73.78	45.44
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	936,395,040	919,143,966	1,247,607,823	1,101,202,234	588,093,765	0	0	0	0	0	3,115,818,409	5,947,585,179	54.74	39.05
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	106,941,362	104,120,738	139,320,153	118,819,380	0	0	0	0	0	0	328,942,019	660,153,320	74.98	45.87
İthalattan Alınan Katma Değer Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	790,307,872	777,264,296	1,060,734,904	940,021,595	0	0	0	0	0	0	2,671,377,620	5,048,235,180	52.37	38.02
Diğer	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	39,145,806	37,758,932	47,552,766	42,361,260	0	0	0	0	0	0	115,498,770	239,196,679	75.78	46.52
Motorlu Taşıtlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	25,937,706	24,201,775	27,932,576	27,239,811	19,122,807	0	0	0	0	0	139,363,403	154,827,538	48.47	28.81
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,222,040,758	119,363,647	251,832,150	252,660,107	290,462,027	232,514,728	238,634,547	153,884,792	0	0	0	0	0	956,524,239	1,385,467,207	51.76	34.62
Diğer	1,593,355,000	1,990,367,681	3,536,002,000	3,536,002,000	217,789,236	253,504,621	220,259,072	250,199,120	258,261,313	288,370,806	153,297,540	0	0	0	0	0	795,334,518	1,488,384,168	49.92	42.09
SERMAYE GELİRLERİ	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	28,953	52,272	4,991	701,904	3,306,067	0	0	0	0	0	3,298,754	1,995,799	34.06	11.77
VERGİ DIŞI MAHALLİ GELİRLER	1,020,278,000	1,886,199,129	1,653,392,000	4,222,793,684	1,689,042,547	259,481,533	1,974,382,309	113,665,712	157,367,532	137,715,529	68,181,425	0	0	0	0	0	1,258,065,030	4,331,655,162	123.31	261.99
RED VE İADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,928,623	-84,542,899	-18,876,948	-32,504,502	-38,798,595	0	0	0	0	0	-58,643,869	-154,788,925	87.53	126.94
VERGİ DIŞI GELİRLER	3,330,000,000	4,446,984,212	6,702,000,000	7,748,700,076	999,059,507	344,894,966	328,258,334	511,385,910	425,210,383	514,840,868	312,279,614	0	0	0	0	0	1,817,488,011	3,123,649,967	54.58	46.61
FON GELİRLERİ	2,745,000,000	3,394,462,213	5,892,868,000	5,909,189,967	267,597,042	299,077,918	317,131,848	369,975,250	418,177,753	508,859,059	216,001,931	0	0	0	0	0	1,386,283,163	2,180,818,870	50.50	37.01
FİF FONU GELİRLERİ	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	277,910,326	278,850,731	277,610,359	398,044,624	486,196,576	0	0	0	0	0	0	1,123,820,747	1,978,001,229	47.82	38.84
FAİZ FARKI FONU GELİRLERİ	0	2,379,578	0	8,670,637	1,767	1,818,329	0	18,416	20,002	6,949,481	0	0	0	0	0	0	422,184	8,807,995		
DİĞER FON GELİRLERİ	395,000,000	564,557,619	800,000,000	807,651,331	8,206,662	19,357,279	38,291,893	92,346,475	20,187,928	15,713,003	0	0	0	0	0	0	262,205,832	194,103,240	66.38	24.26

GELİRİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2023 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	202,000,000	1,289,442	526,485	351,891	4,936,826	372,847	511,176	62,981	0	0	0	0	0	77,342,573	7,988,666	67.25	3.99
Sığınak Fonu Gazimağusa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	894,698	0		
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	0	400	0	0	3,737,753	0	0	0	0	0	1,552,339	400		
Turizm Teşvik Fonu Gelirleri	280,000,000	437,837,043	600,000,000	605,651,331	6,917,220	18,830,794	37,940,003	87,409,249	19,815,081	15,201,827	37,116,218	0	0	0	0	0	182,416,223	186,114,174	65.15	31.02
RED VE İADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	0	0	0	0	0	-165,600	-93,593		
DÖNER SERMAYE GELİRLERİ	24,600,000	40,284,098	38,800,000	52,771,886	12,592,590	9,043,966	6,109,672	10,104,979	4,940,114	4,835,462	1,290,567	0	0	0	0	0	32,938,303	47,626,783	133.90	122.75
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	35,228,320	11,114,050	3,399,207	3,093,091	7,655,427	2,919,468	801,100	0	0	0	0	0	0	21,298,200	28,982,343	133.11	111.47
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	12,680,566	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	0	0	0	0	0	0	7,766,695	11,047,551	114.22	110.48
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	4,863,000	174,136	4,063,827	1,368,221	406,706	653,194	908,496	0	0	0	0	0	0	3,873,297	7,574,580	215.18	270.52
ÖZEL GELİRLER	560,400,000	1,012,237,901	770,332,000	1,786,738,223	718,869,875	36,773,081	5,016,814	131,305,681	2,092,516	1,146,346	94,987,116	0	0	0	0	0	398,266,545	895,204,313	71.07	116.21
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	933,655,038	700,020,000	1,248,826,780	312,636,834	20,832,741	1,237,296	126,631,008	1,326,114	755,249	0	0	0	0	0	0	370,499,536	463,419,243	69.91	66.20
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	126,520	220,314	7,021	0	0	0	0	0	0	6,853,597	410,960,011		
Av Üretim Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	0	0	0	0	0	0	5,934,260	13,278,788	49.45	43.65
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	4,358,503	311,764	26,605	0	0	0	0	0	0	2,802,938	5,944,744	137.60	85.19
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	185,971	229,956	355,632	0	0	0	0	0	0	12,176,215	1,601,526	74.41	4.87
TOPLAM TC YARDIM VE KREDİLERİ	8,000,000,000	5,228,691,462	14,000,000,000	19,243,494,319	308,481,128	105,241,591	648,681,686	265,256,318	1,039,104,635	105,964,773	1,061,157,271	0	0	0	0	0	801,735,115	2,472,730,130	10.02	17.66
TC YARDIMLARI	5,500,000,000	4,236,994,144	9,000,000,000	14,107,891,637	308,481,128	101,336,141	644,598,865	265,256,318	1,031,784,659	100,765,699	1,061,157,271	0	0	0	0	0	201,735,115	2,452,222,809	3.67	27.25
TC Yatırım (Cari Yıl)	3,400,000,000	1,642,269,647	4,500,000,000	7,639,515,812	0	38,088,126	14,646,516	5,056,999	539,439,262	31,750,896	161,763,146	0	0	0	0	0	182,522,313	628,981,799	5.37	13.98
Savunma (Cari Yıl)	2,100,000,000	2,522,712,463	4,500,000,000	6,280,187,859	308,481,128	4,592,500	589,952,348	260,199,319	492,345,396	43,555,810	899,394,125	0	0	0	0	0	4,212,803	1,699,126,502	0.20	37.76
Reel Sektörün Desteklenmesi	0	72,012,034	0	188,187,966	0	58,655,515	40,000,000	0	0	25,458,993	0	0	0	0	0	0	15,000,000	124,114,508		
TC KREDİLERİ	2,500,000,000	991,697,318	5,000,000,000	5,135,602,682	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	0	0	0	0	600,000,000	20,507,321	24.00	0.41
Kamu Maliyesinin Desteklenmesi	2,500,000,000	991,697,318	5,000,000,000	5,135,602,682	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	0	0	0	0	600,000,000	20,507,321	24.00	0.41
DIŞ YARDIMLAR	0	0	0	0	6,716,747	0	0	0	0	0	0	0	0	0	0	0	16,062	6,716,747		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	43,080,000	0	173,202,300	0	0	31,196,577	16,775,002	5,526,726	5,413,447	0	0	0	0	0	0	0	58,911,752		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	173,202,300	0	0	31,196,577	16,775,002	5,526,726	5,413,447	0	0	0	0	0	0	0	58,911,752		

GİDERLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2023 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
GENEL GİDERLER	35,860,000,000	38,596,039,898	78,717,000,000	87,139,236,417	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	2,842,682,113	0	0	0	0	0	14,077,635,822	32,845,678,636	39.26	41.73
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	81,185,226,138	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	3,870,630,059	0	0	0	0	0	13,864,929,425	29,303,141,977	42.27	40.74
AÇIK	-3,060,000,000	-263,028,516	-6,785,000,000	-5,954,010,279	1,868,396,696	-1,322,889,294	1,060,588,101	1,425,662,336	1,827,530,390	1,895,439,436	1,027,947,946	0	0	0	0	0	-212,706,397	-3,542,536,659		

AVANS		264,422,415																440,826,351		
AVANS DAHİL AÇIK		-527,450,932																-3,983,363,010		

YEREL GİDERLER	30,160,000,000	33,984,559,114	69,417,000,000	70,715,837,134	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	2,421,501,710	0	0	0	0	0	13,145,746,866	28,301,213,614	43.59	40.77
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,768,529,518	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	2,809,472,788	0	0	0	0	0	13,063,178,247	26,764,783,347	52.67	46.20
AÇIK	-5,360,000,000	-923,319,194	-11,485,000,000	-8,947,307,615	1,859,174,949	-1,081,407,557	924,894,499	1,027,558,701	1,062,114,991	1,149,418,466	387,971,077	0	0	0	0	0	-82,568,619	-1,536,430,267		

AVANS		264,422,415																440,826,351		
AVANS DAHİL AÇIK		-1,187,741,610																-1,977,256,618		