

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2024 BÜTÇE	2024 GERÇEKLEŞİME	2025 BÜTÇE	2025 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2024 KASIM	ARALIK	2024 GERÇEKLEŞİME	2025 GERÇEKLEŞİME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	148,043,413,587	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	6,972,984,708	0	60,454,793,108	94,697,337,175	76.80	69.15
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	122,887,439,092	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	6,324,269,341	0	51,465,566,775	82,518,985,737	74.14	68.17
MAHALLE GİDERLERİ	67,143,760,000	67,878,530,908	117,471,450,000	119,257,857,592	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	8,296,595,142	8,222,878,016	9,764,650,571	8,781,119,406	6,237,557,880	0	49,906,651,920	79,843,393,858	74.33	67.97
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	37,399,103,209	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	2,901,390,484	2,911,571,854	2,964,229,803	3,376,002,636	2,228,826,374	0	17,733,181,605	27,000,798,272	78.79	71.54
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	35,062,448,386	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	2,620,732,130	2,622,717,910	2,675,889,366	3,100,304,605	2,031,970,838	0	16,409,731,659	24,670,393,613	72.91	71.01
EKMESA	0	1,952,716,986	3,000,000,000	2,336,654,823	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	280,658,355	288,853,944	288,340,438	275,698,030	196,855,536	0	1,323,449,946	2,330,404,658		77.68
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,645,450,497	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	225,949,072	225,680,831	235,051,367	239,543,576	169,665,095	0	1,323,237,377	2,076,007,032	85.10	79.86
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	10,243,153,675	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	614,439,094	718,898,778	1,157,160,713	502,399,119	419,940,122	0	4,726,605,702	7,398,881,340	84.42	72.50
FAZLA GİDERLER	600,000,000	887,144,416	1,000,000,000	2,457,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	319,696,148	218,676,869	411,546,359	89,298,828	0	0	547,926,994	2,330,627,356	91.32	233.06
CARİ TRANSFERLER	31,914,320,000	32,622,238,380	55,917,629,000	56,788,112,184	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	4,009,738,272	3,884,869,665	4,401,749,389	4,312,604,518	3,294,603,935	0	23,989,147,436	39,007,132,988	75.17	69.76
(A) Görev Zarı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	85,319,034	0	700,246,558	979,715,568	70.02	69.98
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	85,319,034	0	700,246,558	979,715,568	70.02	69.98
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,940,289,617	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	1,447,399,342	1,456,723,481	1,560,631,244	1,564,434,479	1,059,141,757	0	8,380,925,427	14,596,556,542	74.68	76.99
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	113,076,198	115,264,091	138,257,155	111,750,978	91,565,290	0	782,259,223	1,118,313,752	76.58	67.74
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	364,521,154	0	3,645,211,538	6,125,207,692	76.92	76.92
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	624,271,677	630,653,765	707,906,796	743,154,935	532,647,400	0	3,326,977,229	6,426,136,819	70.79	80.33
Diğer	761,771,000	806,318,302	1,345,530,000	1,326,619,617	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	97,530,698	98,284,855	101,946,523	97,007,797	70,407,914	0	626,477,436	926,898,279	82.24	68.89
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,398,613,582	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	187,514,726	46,038,693	59,915,126	63,458,580	115,137,040	0	601,789,100	1,102,004,175	196.35	74.25
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	102,810,250	0	12,433,934	0	90,456,378	0	359,000,000	607,399,408	512.86	66.75
Diğer	236,483,000	302,364,168	574,158,000	579,613,582	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	84,704,476	46,038,693	47,481,192	63,458,580	24,680,662	0	242,789,100	494,604,767	102.67	86.14
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,912,684,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	2,255,155,410	2,272,732,203	2,629,220,168	2,540,509,474	2,018,395,183	0	14,096,629,672	21,984,155,949	73.44	66.58
Burslar	234,600,000	192,998,542	371,590,000	335,007,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	1,152,447	0	190,690	69,550	23,540,898	0	130,872,272	188,110,620	55.78	50.62
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	322,100,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	12,456,042	12,119,437	26,717,138	0	30,846,721	0	137,315,999	224,489,311	69.56	65.72
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,700,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	167,057,036	153,680,641	151,339,521	156,074,191	66,899,131	0	528,452,252	1,250,604,097	125.82	71.46
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	2,074,489,885	2,106,932,124	2,450,972,819	2,384,365,733	1,897,108,433	0	13,299,989,149	20,320,951,921	72.51	66.51
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	1,143,595,075	1,139,835,981	1,135,866,500	1,136,006,251	884,987,933	0	7,201,087,903	10,412,541,049	73.03	70.52
Emekli İkamiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	3,352,921	15,331,199	0	7,025,976	15,897,333	0	0	72,272,193	61,972,064	80.75	83.75
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	37,800,602	37,597,392	36,972,467	37,216,638	29,716,785	0	246,189,051	343,808,281	70.34	68.76
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	13,962,548	38,580,095	17,404,086	12,107,681	5,440,170	0	142,006,976	195,055,729	34.14	38.86
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	93,714,854	95,714,993	96,044,343	92,233,168	72,747,398	0	586,444,911	863,260,428	73.60	70.99
Özürllülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	182,162,033	182,345,796	181,940,411	179,739,626	140,050,676	0	1,111,188,573	1,644,401,461	75.86	63.25
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000																

G DER N NEV	2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2024 KASIM	ARALIK	2024 GERÇEKLE ME	2025 GERÇEKLE ME	2024 ORANI	2025 ORANI
Do rudan Gelir Deste i Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,700,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	55,512,166	87,161,950	445,825,175	14,208,805	34,065,621	0	901,454,450	1,376,409,806	90.14	80.96
Tarım sal K Tler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,200,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	19,119,051	45,725,758	198,583,104	188,955,473	26,605,115	0	360,768,969	812,997,828	42.44	67.75
D ER FONLARIN G DERLER	388,300,000	354,324,019	620,000,000	634,800,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	34,068,342	51,427,086	106,944,379	16,473,894	20,838,025	0	250,738,314	424,655,283	64.57	68.49
Turizm Te vik Fonu	235,000,000	202,214,269	400,000,000	421,080,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	15,892,477	46,252,353	74,098,127	10,701,832	18,349,589	0	116,292,682	239,772,440	49.49	59.94
Spor Fonu	153,300,000	152,109,749	220,000,000	213,720,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	18,175,865	5,174,733	32,846,252	5,772,061	2,488,436	0	134,445,632	184,882,843	87.70	84.04
DÖNER SERMAYELER N G DERLER	34,940,000	65,787,106	49,550,000	94,781,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	9,130,033	4,386,721	6,416,056	10,316,654	5,202,699	0	45,953,122	61,528,963	131.52	124.18
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	30,798,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	4,793,887	798,537	2,556,549	4,471,434	2,706,488	0	15,618,967	25,565,075	173.54	177.54
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	53,068,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	3,590,226	3,160,445	3,395,927	5,587,609	1,813,783	0	22,784,717	30,356,458	97.37	96.37
Tarım sal Ara . Döner Ser.	2,520,000	9,342,669	3,600,000	7,550,000	123,439	654,840	402,689	976,232	1,221,921	333,458	745,920	427,739	463,580	257,611	682,428	0	7,549,438	5,607,429	299.58	155.76
TC YARDIM VE KRED LER TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	25,155,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	2,218,478,553	1,135,244,576	1,293,820,156	781,330,975	648,715,367	0	8,989,226,333	12,178,351,438	96.66	76.59
TC H BE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	23,755,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	2,218,478,553	1,040,622,053	926,487,832	662,302,555	630,643,412	0	6,104,896,370	10,953,988,369	67.83	75.54
TC YATIRIM (CAR YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,456,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	1,463,693,167	137,176,140	47,867,133	58,722,643	20,967,045	0	2,103,572,828	4,597,502,476	46.75	54.09
SAVUNMA (CAR YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,407,424,190	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	674,229,931	903,445,913	793,620,700	592,703,913	576,117,517	0	3,844,869,647	6,110,395,000	85.44	101.84
REEL SEKTÖR	0	318,132,929	0	891,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	80,555,455	0	85,000,000	10,875,998	33,558,850	0	156,453,895	246,090,893		
TC KRED LER TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	18,071,955	0	2,884,329,962	1,224,363,069	961.44	87.46
67/2005 Yasa Gere i Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	18,071,955	0	2,884,329,962	1,224,363,069	961.44	87.46
GEL RLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,898,008,102	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,379,230	8,534,672,748	13,457,165,128	8,052,473,702	9,273,677,415	8,826,591,484	7,393,413,264	0	55,568,561,701	88,284,042,298	77.25	74.40
TOPLAM YEREL GEL RLER	57,932,000,000	63,184,588,798	100,162,000,000	101,357,071,349	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,693,368	7,686,411,883	11,070,649,054	7,380,751,636	7,736,132,120	8,150,474,732	6,166,045,779	0	49,855,148,863	76,622,395,504	86.06	76.50
MAHALL GEL RLER	51,230,000,000	56,630,328,571	86,084,000,000	86,454,136,360	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,927,882	6,982,228,358	9,849,513,284	6,435,739,805	6,970,279,766	6,901,670,257	5,604,525,612	0	44,099,064,514	66,846,900,974	86.08	77.65
VERG GEL RLER	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	6,404,045,792	9,455,122,880	6,192,810,882	6,806,520,186	6,606,162,353	5,368,842,142	0	39,341,484,770	59,587,630,381	79.19	71.11
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	5,371,902,918	2,271,055,528	1,962,930,533	2,211,324,414	1,542,984,978	0	12,311,946,391	21,323,622,639	87.12	79.05
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	411,589,177	466,151,731	1,246,089,037	450,680,548	582,297,920	0	4,181,290,256	6,618,274,093	77.00	64.96
Dahilde Alınan Katma De er Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	739,824,661	853,754,633	911,209,010	1,026,348,688	506,175,601	0	3,645,587,040	7,273,587,706	76.23	83.85
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	287,051,034	218,660,058	216,598,630	294,425,957	168,876,515	0	1,622,226,261	2,345,287,207	79.92	62.02
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,754,431,988	1,623,527,590	1,633,050,758	1,706,704,983	1,283,530,532	0	10,848,568,847	14,368,036,936	71.22	64.45
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	199,973,591	201,252,474	208,389,215	228,568,767	148,379,568	0	1,248,769,456	1,742,740,994	86.76	67.90
thalattan Alınan Katma De er Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	1,488,975,175	1,363,851,019	1,363,771,963	1,413,321,526	1,088,974,506	0	9,166,625,329	12,090,269,775	69.04	63.96
Di er	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	65,483,223	58,424,098	60,889,580	64,814,690	46,176,458	0	433,174,063	535,026,166	84.25	65.10
Motorlu Ta itlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	69,597,899	73,308,288	78,031,184	80,156,513	51,848,678	0	353,982,823	669,558,426	65.86	87.89
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	410,411,474	276,723,862	325,507,884	386,698,049	852,906,660	0	3,562,720,341	3,090,823,112	89.03	65.88
Di er	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	410,313,728	409,629,192	433,103,149	449,823,200	380,221,259	0	2,815,162,810	3,898,440,262	79.61	60.59
SERMAYE GEL RLER	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	2,136,197	438,487	4,742,615	11,803	2,000	19,380	0	10,920,600	10,816,198	64.42	50.05
VERG DI MAHALL GEL RLER	1,653,392,000	5,589,118,041	2,819,813,000	3,178,938,133	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	630,238,205</										

GELİR NİV	2024 BÜTÇE	2024 GERÇEKLEME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2024 KASIM	ARALIK	2024 GERÇEKLEME	2025 GERÇEKLEME	2024 ORANI	2025 ORANI
Turizm Tevrik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	725,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	173,057,289	38,333,647	57,646,452	145,396,009	13,630,580	0	457,297,126	619,873,455	76.22	88.55
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
RED VE ADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	-367,562	-9,712	-17,904	-16,000	-1,234,840	-55,093	0	-401,467	-1,739,327		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	97,599,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	9,059,969	14,047,529	4,380,998	10,506,139	10,950,885	6,152,434	0	73,723,321	110,410,252	190.01	200.75
Tarım ve Orman Bakanlığı Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	7,950,000	307,210	926,882	538,026	607,285	950,637	3,938,776	1,084,833	265,157	2,245,830	1,816,581	1,280,784	0	9,355,473	12,681,216	334.12	317.03
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	56,650,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	11,417,866	758,099	7,315,846	3,622,895	2,779,057	0	45,912,864	62,700,672	176.59	179.14
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	32,999,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	1,544,831	1,443,360	944,463	5,511,409	2,092,593	0	18,432,675	33,113,981	184.33	206.96
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	1,914,383	0	0	0	0	22,309	1,914,383		
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	133,693,801	372,893,761	132,826,951	143,414,295	513,389,916	12,454,134	0	1,301,214,377	3,759,585,203	168.92	103.84
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	258,567	234,128	165,175	519,512	0	0	0	7,725,096		95.20
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	240,175,856	0	0	343,508,790	0	0	743,935,068	1,130,773,239	114.45	89.21
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	6,540	10,284	149,010	280	63,360	0	411,007,934	11,857,389		
Av Üretim Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	2,898	2,846,602	18,564,829	2,995,235	7,708,205	0	30,164,462	50,803,717	99.15	104.37
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	61,528,489	60,097,901	55,531,903	70,526,099	0	0	0	1,349,556,532		169.32
Tarım ve Orman Bakanlığı Taşınmaz Mal Komisyonu Adı Altında Tahminat Çin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	66,847,964	65,223,544	64,279,186	87,303,478	0	0	0	1,050,120,101		74.32
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	104,521	41,394	39,122	25,340	12,414	0	6,201,228	10,004,157	88.87	89.60
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	1,512,553	2,071,975	4,310,450	5,730,678	1,690,980	0	3,220,526	32,364,438	9.79	77.06
KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	2,227,412	1,006,740	125,805	1,090	1,874,941	0	13,545,170	14,440,364		43.89
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	228,961	1,294,383	248,813	2,779,414	1,104,233	0	93,139,990	101,940,171	186.28	
TOPLAM TC YARDIM VE KREDİLER	14,000,000,000	12,242,570,699	18,500,000,000	26,105,562,309	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	846,689,368	2,385,694,644	670,602,067	1,533,739,521	666,116,752	1,227,367,485	0	5,557,524,454	11,642,239,438	39.70	62.93
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	23,755,974,495	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	846,689,368	2,272,457,105	557,203,232	1,374,191,555	666,116,752	1,218,699,695	0	5,489,916,040	10,906,467,284	61.00	75.22
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	14,456,890,866	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	11,152,527	1,463,693,167	126,107,786	58,935,487	15,055,104	18,875,710	0	2,103,572,828	4,553,834,936	46.75	53.58
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,407,424,190	0	0	912,673,018	942,774,054	385,811,894	835,536,841	728,208,483	431,095,446	1,230,256,068	650,185,650	1,180,213,843	0	3,229,889,317	6,116,541,454	71.78	101.94
Reel Sektörün Desteklenmesi	0	318,132,929	0	891,659,439	0	60,000,000	0	2,334,430	7,325,010	0	80,555,455	0	85,000,000	875,998	19,610,142	0	156,453,895	236,090,893		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	159,547,966	0	8,667,791	0	67,608,413	735,772,154	1.35	18.39
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	159,547,966	0	8,667,791	0	67,608,413	735,772,154	1.35	18.39
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	189,641,752	0	435,374,444	0	0	0	1,203,811	884,844	1,571,497	821,430	1,120,000	3,805,775	10,000,000	0	0	149,171,637	19,407,356		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	435,374,444	0	0	0	1,203,811	882,844	1,571,497	821,430	1,120,000	3,805,775	10,000,000	0	0	133,663,991	19,405,356		

2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2024 KASIM	ARALIK	2024 GERÇEKLE ME	2025 GERÇEKLE ME	2024 ORANI	2025 ORANI
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G DERLER / GEL RLER	2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	2024 KASIM	ARALIK	2024 GERÇEKLE M E	2025 GERÇEKLE M E	2024 ORANI	2025 ORANI
GENEL G DERLER	78,717,000,000	85,215,438,450	136,941,000,000	148,043,413,587	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	6,972,984,708	0	60,454,793,108	94,697,337,175	76.80	69.15
GENEL GEL RLER	71,932,000,000	75,616,801,249	118,662,000,000	127,898,008,102	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,379,230	8,534,672,748	13,457,165,128	8,052,473,702	9,273,677,415	8,826,591,484	7,393,413,264	0	55,568,561,701	88,284,042,298	77.25	74.40
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-20,145,405,485	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,233,745	-565,107,984	2,824,261,840	-1,494,350,405	-2,542,562,024	-965,813,722	420,428,556	0	-4,886,231,407	-6,413,294,877		

AVANS		181,882,255																773,134,679		
AVANS DAH L AÇIK		-9,780,519,456																-7,186,429,556		

YEREL G DERLER	69,417,000,000	70,128,451,881	121,041,000,000	122,887,439,092	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	6,324,269,341	0	51,465,566,775	82,518,985,737	74.14	68.17
YEREL GEL RLER	57,932,000,000	63,184,588,798	100,162,000,000	101,357,071,349	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,693,368	7,686,411,883	11,070,649,054	7,380,751,636	7,736,132,120	8,150,474,732	6,166,045,779	0	49,855,148,863	76,622,395,504	86.06	76.50
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-21,530,367,743	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,023,584	-562,624,460	2,656,224,319	-1,030,827,896	-2,786,287,164	-860,599,499	-158,223,562	0	-1,610,417,912	-5,896,590,234		

AVANS		181,882,255																773,134,679		
AVANS DAH L AÇIK		-7,125,745,338																-6,669,724,913		