

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2024 ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	148,253,326,582	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	11,693,464,316	17,787,660,634	67,427,777,815	106,390,801,490	85.66	77.69
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	123,086,522,244	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	8,698,553,675	12,338,615,765	57,789,836,116	91,217,539,412	83.25	75.36
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	119,455,447,744	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	8,296,595,142	8,222,878,016	9,764,650,571	8,781,119,406	8,605,291,475	11,734,321,107	56,144,209,801	88,448,685,333	83.62	75.29
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	37,771,343,240	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	2,901,390,484	2,911,571,854	2,964,229,803	3,376,002,636	3,057,382,880	4,730,926,857	19,962,007,979	30,058,181,152	88.70	79.64
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	35,101,467,710	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	2,620,732,130	2,622,717,910	2,675,889,366	3,100,304,605	2,724,567,959	4,298,515,352	18,441,702,497	27,394,961,572	81.94	78.85
EKMESAI	0	1,952,716,986	3,000,000,000	2,669,875,530	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	280,658,355	288,853,944	288,340,438	275,698,030	332,814,922	432,411,505	1,520,305,482	2,663,219,580		88.77
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,666,690,597	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	225,949,072	225,680,831	235,051,367	239,543,576	241,944,072	174,823,581	1,492,902,471	2,317,951,103	96.01	89.17
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	10,479,504,257	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	614,439,094	718,898,778	1,157,160,713	502,399,119	738,583,093	704,975,060	5,146,545,824	8,137,464,433	91.93	79.74
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	2,457,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	319,696,148	218,676,869	411,546,359	89,298,828	77,760,570	339,217,422	547,926,994	2,408,387,926	91.32	240.84
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,861,209,443	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	4,009,738,272	3,884,869,665	4,401,749,389	4,312,604,518	4,240,014,639	5,338,487,008	27,283,751,371	43,247,147,627	85.49	77.34
(A) Görev Zarı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	104,068,233	163,459,187	785,565,592	1,083,783,801	78.56	77.41
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	104,068,233	163,459,187	785,565,592	1,083,783,801	78.56	77.41
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,940,289,617	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	1,447,399,342	1,456,723,481	1,560,631,244	1,564,434,479	1,575,681,543	1,356,666,999	9,440,067,185	16,172,238,086	84.12	85.30
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	113,076,198	115,264,091	138,257,155	111,750,978	111,612,471	160,665,469	873,824,513	1,229,926,223	85.55	74.50
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	729,042,308	4,009,732,692	6,737,728,462	84.62	84.62
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	624,271,677	630,653,765	707,906,796	743,154,935	754,520,547	357,526,269	3,859,624,630	7,180,657,367	82.12	89.76
Diğer	761,771,000	806,318,302	1,345,530,000	1,326,619,617	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	97,530,698	98,284,855	101,946,523	97,007,797	97,027,756	109,432,953	696,885,349	1,023,926,035	91.48	76.10
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,398,613,582	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	187,514,726	46,038,693	59,915,126	63,458,580	109,509,713	34,894,407	716,926,140	1,211,513,888	233.92	81.63
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	102,810,250	0	12,433,934	0	81,188,250	0	449,456,378	688,587,658	642.08	75.67
Diğer	236,483,000	302,364,168	574,158,000	579,613,582	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	84,704,476	46,038,693	47,481,192	63,458,580	28,321,463	34,894,407	267,469,761	522,926,230	113.10	91.08
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,962,684,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	2,255,155,410	2,272,732,203	2,629,220,168	2,540,509,474	2,397,220,485	3,764,766,052	16,115,024,855	24,381,376,434	83.95	73.85
Burslar	234,600,000	192,998,542	371,590,000	335,007,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	1,152,447	0	190,690	69,550	38,426,760	38,585,372	154,413,170	226,537,380	65.82	60.96
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	322,100,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	12,456,042	12,119,437	26,717,138	0	56,784,643	34,461,309	168,162,720	281,273,953	85.19	82.34
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,750,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	167,057,036	153,680,641	151,339,521	156,074,191	24,612,884	37,408,248	595,351,383	1,275,216,981	141.75	72.87
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	2,074,489,885	2,106,932,124	2,450,972,819	2,384,365,733	2,277,396,198	3,654,311,123	15,197,097,582	22,598,348,119	82.85	73.96
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	1,143,595,075	1,139,835,981	1,135,866,500	1,136,006,251	1,133,940,066	1,740,070,129	8,086,075,837	11,546,481,115	82.01	78.20
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	3,352,921	15,331,199	0	7,025,976	15,897,333	0	4,144,733	72,272,193	61,972,064	80.75	83.75
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	37,800,602	37,597,392	36,972,467	37,216,638	36,715,041	58,630,443	275,905,837	380,523,322	78.83	76.10
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	13,962,548	38,580,095	17,404,086	12,107,681	9,032,135	110,422,450	147,447,147	204,087,864	35.44	40.66
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	93,714,854	95,714,993	96,044,343	92,233,168	93,166,909	143,578,795	659,192,309	956,427,337	82.73	78.65
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	182,162,033	182,345,796	181,940,411	179,739,626	182,999,374	275,679,674	1,251,239,249	1,827,400,835	85.43	70.28
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	477,477,759	587,923,575	612,857,867	975,719,036	911,165,036	821,542,673	1,321,784,900	4,704,965,012	7,621,455,582	87.68	69.94
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	162,468,030	0	160,897,827	0	0	0	0	544,084	0	0	13,552	0	540,217	96,519,225	161,455,463	6928.90	13706.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,997,154,131	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	61,601,727	12,241,635	4,985,641	44,026,167	41,100,851	53,534,664	18,160,146	129,648,374	236,779,955	68.42	22.41
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000	101,350,550	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,620,451,346	9,742,173	26,615,562	132,340,456	200,021,277	190,191,426	126,290,220	225,382,072	263,180,019	587,043,583	261,270,728	245,723,098	444,491,179	1,609,724,610	2,267,800,613	83.83	56.59
BORÇ VERME	0	0	0	11,752,480	0	0	0	0	0	0	0	0	7,869,356	0	3,883,124	0	0	11,752,480		
YEDEK ÖDENEK	3,049,960,000	0	5																	

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2024 ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,700,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	55,512,166	87,161,950	445,825,175	14,208,805	32,074,008	481,802,371	935,520,071	1,408,483,814	93.55	82.85
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,200,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	19,119,051	45,725,758	198,583,104	188,955,473	12,491,449	25,113,323	387,374,084	825,489,276	45.57	68.79
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	638,715,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	34,068,342	51,427,086	106,944,379	16,473,894	42,744,182	82,747,680	271,576,339	467,399,465	69.94	75.39
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	424,395,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	15,892,477	46,252,353	74,098,127	10,701,832	32,649,189	67,571,999	134,642,271	272,421,630	57.30	68.10
Spor Fonu	153,300,000	152,109,749	220,000,000	214,320,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	18,175,865	5,174,733	32,846,252	5,772,061	10,094,993	15,175,681	136,934,068	194,977,836	89.32	88.63
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	92,359,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	9,130,033	4,386,721	6,416,056	10,316,654	5,952,560	14,631,285	51,155,821	67,481,523	146.41	136.19
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	31,141,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	4,793,887	798,537	2,556,549	4,471,434	2,662,392	4,008,385	18,325,455	28,227,467	203.62	196.02
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	53,068,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	3,590,226	3,160,445	3,395,927	5,587,609	2,324,417	9,512,097	24,598,500	32,680,876	105.12	103.75
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	8,100,000	123,439	654,840	402,689	976,232	1,221,921	333,458	745,920	427,739	463,580	257,611	965,751	1,110,804	8,231,866	6,573,180	326.66	182.59
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	25,155,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	2,218,478,553	1,135,244,576	1,293,820,156	781,330,975	2,991,052,273	5,449,044,869	9,637,941,700	15,169,403,710	103.63	95.40
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	23,755,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	2,218,478,553	1,040,622,053	926,487,832	662,302,555	2,934,585,966	5,229,815,040	6,735,539,782	13,888,574,334	74.84	95.78
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,456,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	1,463,693,167	137,176,140	47,867,133	58,722,643	2,100,205,071	4,107,942,187	2,124,539,873	6,697,707,547	47.21	78.80
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,407,424,190	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	674,229,931	903,445,913	793,620,700	592,703,913	656,474,018	993,752,669	4,420,987,163	6,766,869,018	98.24	112.78
REEL SEKTÖR	0	318,132,929	0	891,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	80,555,455	0	85,000,000	10,875,998	177,906,877	128,120,183	190,012,746	423,997,770		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	56,466,307	219,229,829	2,902,401,918	1,280,829,376	967.47	91.49
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	56,466,307	219,229,829	2,902,401,918	1,280,829,376	967.47	91.49
DIŞ YARDIMLAR	0	0	0	10,829,844	0	0	0	0	0	0	0	0	0	0	3,858,369	0	0	3,858,369		
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,933,600,147	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,379,230	8,534,672,748	13,457,165,128	8,052,473,702	9,273,677,415	8,826,591,484	10,834,324,768	12,654,826,285	62,961,974,965	99,118,367,065	87.53	83.53
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,381,061,608	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,693,368	7,686,411,883	11,070,649,054	7,380,751,636	7,736,132,120	8,150,474,732	7,851,680,612	7,163,394,157	56,021,194,642	84,474,076,115	96.70	84.34
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,454,136,360	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,927,882	6,982,228,358	9,849,513,284	6,435,739,805	6,970,279,766	6,901,670,257	6,776,384,291	6,926,738,444	49,703,590,126	73,623,285,265	97.02	85.52
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	6,404,045,792	9,455,122,880	6,192,810,882	6,806,520,186	6,606,162,353	6,563,046,833	6,716,032,478	44,710,326,912	66,150,677,215	89.99	78.94
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	5,371,902,918	2,271,055,528	1,962,930,533	2,211,324,414	2,110,443,432	2,302,269,181	13,854,931,369	23,434,066,071	98.04	86.87
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	411,589,177	466,151,731	1,246,089,037	450,680,548	829,866,208	1,193,846,001	4,763,588,176	7,448,140,301	87.72	73.10
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	739,824,661	853,754,633	911,209,010	1,026,348,688	843,652,783	544,457,251	4,151,762,641	8,117,240,489	86.81	93.57
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	287,051,034	218,660,058	216,598,630	294,425,957	247,074,467	178,513,826	1,791,102,776	2,592,361,674	88.24	68.55
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,754,431,988	1,623,527,590	1,633,050,758	1,706,704,983	1,743,508,424	1,818,020,083	12,132,099,379	16,111,545,360	79.65	72.27
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	199,973,591	201,252,474	208,389,215	228,568,767	203,281,706	201,310,036	1,397,149,023	1,946,022,701	97.07	75.82
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	1,488,975,175	1,363,851,019	1,363,771,963	1,413,321,526	1,480,303,367	1,549,785,525	10,255,599,835	13,570,573,142	77.24	71.79
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	65,483,223	58,424,098	60,889,580	64,814,690	59,923,351	66,924,521	479,350,521	594,949,517	93.23	72.40
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	69,597,899	73,308,288	78,031,184	80,156,513	72,556,422	64,888,365	405,831,501	742,114,848	75.51	97.42
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	410,411,474	276,723,862	325,507,884	386,698,049	259,909,621	179,634,186	4,415,627,001	3,350,732,734	110.35	71.42
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	410,313,728	409,629,192	433,103,149	449,823,200	456,035,475	434,403,585	3,195,384,070	4,354,475,737	90.37	67.68
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	2,136,197	438,487	4,742,615	11,803	2,000	110,848	2,257,761	10,939,980	10,927,045	64.54	50.56
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	3,178,938,133	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	630,238,205	489,123,879	350,165,970	269,473,508	303,734,170	315,760,837	288,030,753	5,301,087,288	8,247,524,026	320.62	292.48
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-33,041,530	-60,594,500	-54,191,835	-95,171,961	-111,979,662	-105,725,732	-8,228,266	-102,534,227	-79,582,548	-318,764,053	-785,843,021	261.41	140.71
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	14,926,925,247	2,057,492,265	728,099,028	730,219,766	530,930,032	843,765,486	704,183,525	1,221,135,769	945,011,830	765,852,354	1,248,804,474	1,075,296,321	236,655,713	6,317,604,515	10,850,790,850	94.26	77.08
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,461,631,771	327,778,166	378,823,039	516,070,731	549,798,985	593,204,444	561,429,755	834,194,479	807,803,881	611,931,920	724,463,673	895,818,994	772,407,096	4,924,060,249	6,801,318,068	83.56	65.38
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	432,597,255	580,004,015	537,0										

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2024 ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	725,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	173,057,289	38,333,647	57,646,452	145,396,009	29,082,487	103,257,577	470,927,706	648,955,942	78.49	92.71
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	-367,562	-9,712	-17,904	-16,000	-1,234,840	-20,964	-71,106	-456,560	-1,760,290		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	98,492,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	9,059,969	14,047,529	4,380,998	10,506,139	10,950,885	5,532,869	-10,001,964	79,875,755	115,943,121	205.87	210.81
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	8,500,000	307,210	926,882	538,026	607,285	950,637	3,938,776	1,084,833	265,157	2,245,830	1,816,581	2,103,775	-1,007,308	10,636,257	14,784,991	379.87	369.62
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	56,650,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	11,417,866	758,099	7,315,846	3,622,895	2,987,539	-11,951,918	48,691,921	65,688,211	187.28	187.68
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	33,342,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	1,544,831	1,443,360	944,463	5,511,409	441,555	2,835,867	20,525,268	33,555,537	205.25	209.72
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	1,914,383	0	0	0	121,394	22,309	1,914,383		
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	133,693,801	372,893,761	132,826,951	143,414,295	513,389,916	173,944,458	-525,749,419	1,313,668,511	3,933,529,661	170.53	108.65
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	258,567	234,128	165,175	519,512	135,489	0	0	7,860,585		96.86
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	240,175,856	0	0	343,508,790	0	0	743,935,068	1,130,773,239	114.45	89.21
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	6,540	10,284	149,010	280	7,420	-411,071,294	411,071,294	11,864,809		
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	2,898	2,846,602	18,564,829	2,995,235	11,078,075	-25,197,712	37,872,667	61,881,792	124.49	127.13
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	61,528,489	60,097,901	55,531,903	70,526,099	64,970,198	0	0	1,414,526,730		177.47
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	66,847,964	65,223,544	64,279,186	87,303,478	93,065,709	0	0	1,143,185,810		80.91
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	104,521	41,394	39,122	25,340	0	54,183	6,213,642	10,004,157	89.05	89.60
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	1,512,553	2,071,975	4,310,450	5,730,678	4,294,074	3,205,319	4,911,506	36,658,512	14.92	87.28
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	2,227,412	1,006,740	125,805	1,090	204,079	1,504,308	15,420,111	14,644,443		44.52
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	228,961	1,294,383	248,813	2,779,414	189,413	-94,244,223	94,244,223	102,129,584	188.49	
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,105,562,309	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	846,689,368	2,385,694,644	670,602,067	1,533,739,521	666,116,752	2,960,761,512	5,457,678,760	6,784,891,939	14,603,000,950	48.46	78.94
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	23,755,974,495	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	846,689,368	2,272,457,105	557,203,232	1,374,191,555	666,116,752	2,960,761,512	5,242,224,171	6,708,615,735	13,867,228,796	74.54	95.64
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	14,456,890,866	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	11,152,527	1,463,693,167	126,107,786	58,935,487	15,055,104	2,118,509,114	4,110,033,522	2,122,448,538	6,672,344,050	47.17	78.50
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,407,424,190	0	0	912,673,018	942,774,054	385,811,894	835,536,841	728,208,483	431,095,446	1,230,256,068	650,185,650	654,345,522	990,121,757	4,410,103,160	6,770,886,976	98.00	112.85
Reel Sektörün Desteklenmesi	0	318,132,929	0	891,659,439	0	60,000,000	0	2,334,430	7,325,010	0	80,555,455	0	85,000,000	875,998	187,906,877	142,068,892	176,064,037	423,997,770		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	159,547,966	0	0	215,454,589	76,276,204	735,772,154	1.53	18.39
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	159,547,966	0	0	215,454,589	76,276,204	735,772,154	1.53	18.39
DIŞ YARDIMLAR	0	0	0	10,829,844	0	0	0	0	0	0	0	0	0	0	10,829,844	-6,716,747	6,716,747	10,829,844		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	436,146,387	0	0	0	1,203,811	884,844	1,571,497	821,430	1,120,000	3,805,775	10,000,000	11,052,800	40,470,114	149,171,637	30,460,156		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	436,146,387	0	0	0	1,203,811	882,844	1,571,497	821,430	1,120,000	3,805,775	10,000,000	11,052,800	40,470,114	133,663,991	30,458,156		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2024 ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2024 ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	148,253,326,582	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	11,693,464,316	17,787,660,634	67,427,777,815	106,390,801,490	85.66	77.69
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,933,600,147	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,379,230	8,534,672,748	13,457,165,128	8,052,473,702	9,273,677,415	8,826,591,484	10,834,324,768	12,654,826,285	62,961,974,965	99,118,367,065	87.53	83.53
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-20,319,726,435	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,233,745	-565,107,984	2,824,261,840	-1,494,350,405	-2,542,562,024	-965,813,722	-859,139,548	-5,132,834,350	-4,465,802,851	-7,272,434,425		

AVANS		181,882,255																575,807,274		
AVANS DAHİL AÇIK		-9,780,519,456																-7,848,241,699		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	123,086,522,244	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	8,698,553,675	12,338,615,765	57,789,836,116	91,217,539,412	83.25	75.36
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,381,061,608	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,693,368	7,686,411,883	11,070,649,054	7,380,751,636	7,736,132,120	8,150,474,732	7,851,680,612	7,163,394,157	56,021,194,642	84,474,076,115	96.70	84.34
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-21,705,460,636	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,023,584	-562,624,460	2,656,224,319	-1,030,827,896	-2,786,287,164	-860,599,499	-846,873,063	-5,175,221,609	-1,768,641,474	-6,743,463,296		

AVANS		181,882,255																575,807,274		
AVANS DAHİL AÇIK		-7,125,745,338																-7,319,270,571		