

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİ	2024 BÜTÇE	2024 GERÇEKLEŞİMİ	2025 BÜTÇE	2025 BÜTÇE TADİLİ	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞİMİ	2025 GERÇEKLEŞİMİ	2024 ORANI	2025 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	78,717,000,000	85,215,438,450	136,941,000,000	149,859,884,164	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	11,693,464,316	23,448,273,928	85,215,438,450	129,839,075,419	108.26	94.81
<b>YEREL GİDERLER TOPLAMI</b>	69,417,000,000	70,128,451,881	121,041,000,000	123,795,079,826	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	8,698,553,675	19,824,916,280	70,128,451,881	111,042,455,692	101.02	91.74
<b>MAHALLE GİDERLERİ</b>	67,143,760,000	67,878,530,908	117,471,450,000	120,132,645,228	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	8,296,595,142	8,222,878,016	9,764,650,571	8,781,119,406	8,605,291,475	19,103,012,803	67,878,530,908	107,551,698,137	101.09	91.56
<b>PERSONEL GİDERLERİ</b>	22,505,850,000	24,692,934,836	37,742,567,000	35,751,684,934	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	2,901,390,484	2,911,571,854	2,964,229,803	3,376,002,636	3,057,382,880	5,693,503,782	24,692,934,836	35,751,684,934	109.72	94.72
<b>MAAŞ/ÜCRET</b>	22,505,850,000	22,740,217,849	34,742,567,000	32,762,891,185	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	2,620,732,130	2,622,717,910	2,675,889,366	3,100,304,605	2,724,567,959	5,367,929,613	22,740,217,849	32,762,891,185	101.04	94.30
<b>EKMESA</b>	0	1,952,716,986	3,000,000,000	2,988,793,749	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	280,658,355	288,853,944	288,340,438	275,698,030	332,814,922	325,574,169	1,952,716,986	2,988,793,749		99.63
<b>SOSYAL GÜVENLİK</b>	1,554,942,000	1,667,726,052	2,599,436,000	2,571,474,465	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	225,949,072	225,680,831	235,051,367	239,543,576	241,944,072	253,523,362	1,667,726,052	2,571,474,465	107.25	98.92
<b>MAL VE HİZMET ALIM GİDERLERİ</b>	5,598,558,000	5,851,520,884	10,204,708,000	10,104,432,091	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	614,439,094	718,898,778	1,157,160,713	502,399,119	738,583,093	1,966,967,658	5,851,520,884	10,104,432,091	104.52	99.02
<b>FAZLA GİDERLER</b>	600,000,000	887,144,416	1,000,000,000	4,057,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	319,696,148	218,676,869	411,546,359	89,298,828	77,760,570	1,442,368,065	887,144,416	3,850,755,991	147.86	385.08
<b>CARİ TRANSFERLER</b>	31,914,320,000	32,622,238,380	55,917,629,000	53,084,948,611	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	4,009,738,272	3,884,869,665	4,401,749,389	4,312,604,518	4,240,014,639	8,277,639,920	32,622,238,380	51,524,787,547	102.22	92.14
<b>(A) Görev Zararı</b>	1,000,000,000	949,024,779	1,400,000,000	1,290,137,878	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	104,068,233	206,354,077	949,024,779	1,290,137,878	94.90	92.15
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,290,137,878	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	107,956,684	103,087,583	104,068,233	206,354,077	949,024,779	1,290,137,878	94.90	92.15
<b>(B) Hazine Yardımı</b>	11,221,976,000	10,796,734,184	18,959,200,000	18,531,049,035	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	1,447,399,342	1,456,723,481	1,560,631,244	1,564,434,479	1,575,681,543	2,358,810,949	10,796,734,184	18,531,049,035	96.21	97.74
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,438,907,746	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	113,076,198	115,264,091	138,257,155	111,750,978	111,612,471	208,981,523	1,034,489,982	1,438,907,746	101.28	87.16
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	1,225,041,538	4,738,775,000	7,962,770,000	100.00	100.00
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	7,945,793,825	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	624,271,677	630,653,765	707,906,796	743,154,935	754,520,547	765,136,458	4,217,150,899	7,945,793,825	89.73	99.32
Diğer	761,771,000	806,318,302	1,345,530,000	1,183,577,464	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	97,530,698	98,284,855	101,946,523	97,007,797	97,027,756	159,651,429	806,318,302	1,183,577,464	105.85	87.96
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	306,483,000	751,820,546	1,484,158,000	1,496,359,993	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	187,514,726	46,038,693	59,915,126	63,458,580	109,509,713	284,846,105	751,820,546	1,496,359,993	245.31	100.82
DAÜye Katkı	70,000,000	449,456,378	910,000,000	909,999,999	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	102,810,250	0	12,433,934	0	81,188,250	221,412,341	449,456,378	909,999,999	642.08	100.00
Diğer	236,483,000	302,364,168	574,158,000	586,359,994	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	84,704,476	46,038,693	47,481,192	63,458,580	28,321,463	63,433,764	302,364,168	586,359,994	127.86	102.13
<b>(D) Hane Halkına Transferler</b>	19,194,973,000	19,879,790,908	33,016,693,000	29,673,322,439	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	2,255,155,410	2,272,732,203	2,629,220,168	2,540,509,474	2,397,220,485	5,291,946,006	19,879,790,908	29,673,322,439	103.57	89.87
Burslar	234,600,000	192,998,542	371,590,000	296,740,445	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	1,152,447	0	190,690	69,550	38,426,760	70,203,065	192,998,542	296,740,445	82.27	79.86
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	350,438,212	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	12,456,042	12,119,437	26,717,138	0	56,784,643	69,164,258	202,624,029	350,438,212	102.65	102.59
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,718,107,502	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	167,057,036	153,680,641	151,339,521	156,074,191	24,612,884	442,890,522	632,759,631	1,718,107,502	150.66	98.18
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	27,308,036,280	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	2,074,489,885	2,106,932,124	2,450,972,819	2,384,365,733	2,277,396,198	4,709,688,161	18,851,408,705	27,308,036,280	102.77	89.38
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	13,776,879,325	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	1,143,595,075	1,139,835,981	1,135,866,500	1,136,006,251	1,133,940,066	2,230,398,210	9,826,145,965	13,776,879,325	99.66	93.31
Emekli İkamiyeleri	89,500,000	76,416,925	74,000,000	67,540,667	0	0	8,900,450	8,639,078	2,825,108	3,352,921	15,331,199	0	7,025,976	15,897,333	0	5,568,603	76,416,925	67,540,667	85.38	91.27
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	451,472,023	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	37,800,602	37,597,392	36,972,467	37,216,638	36,715,041	70,948,701	334,536,279	451,472,023	95.58	90.29
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	287,089,840	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	13,962,548	38,580,095	17,404,086	12,107,681	9,032,135	83,001,976	257,869,596	287,089,840	61.99	57.19
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,139,766,605	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	93,714,854	95,714,993	96,044,343	92,233,168	93,166,909	183,339,268	802,771,103	1,139,766,605	100.75	93.73
Özürülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,182,924,070	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	182,162,033	182,345,796	181,940,411	179,739,626	182,999,374	355,523,235	1,526,918,923	2,182,924,070	104.25	83.96
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	9,402,363,750	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	477,477,759	587,923,575	612,857,867	975,719,036	911,165,036	821,542,673	1,780,908,168	6,026,749,912	9,402,363,750	112.31	86.29
<b>(E) Yurt Dışı Transferler</b>	1,393,000	97,059,443	1,178,000	225,405,755	0	160,897,827	0	0	0	0	544,084	0	0	13,552	0	63,796,119	97,059,443	225,251,582	6967.70	19122.00
<b>(F) Diğer Cari Transferler</b>	189,495,000	147,808,520	1,056,400,000	1,868,673,511	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	61,601,727	12,241,635	4,985,6								

G DER N NEV	2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2024 GERÇEKLE ME	2025 GERÇEKLE ME	2024 ORANI	2025 ORANI
Do rudan Gelir Deste i Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,860,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	55,512,166	87,161,950	445,825,175	14,208,805	32,074,008	443,929,462	1,417,322,442	1,852,413,276	141.73	108.97
Tarım sal K Tler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,040,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	19,119,051	45,725,758	198,583,104	188,955,473	12,491,449	149,414,038	412,487,406	974,903,315	48.53	81.24
D ER FONLARIN G DERLER	388,300,000	354,324,019	620,000,000	665,234,598	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	34,068,342	51,427,086	106,944,379	16,473,894	42,744,182	110,408,043	354,324,019	577,807,508	91.25	93.20
Turizm Te vik Fonu	235,000,000	202,214,269	400,000,000	429,234,598	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	15,892,477	46,252,353	74,098,127	10,701,832	32,649,189	80,518,659	202,214,269	352,940,288	86.05	88.24
Spor Fonu	153,300,000	152,109,749	220,000,000	236,000,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	18,175,865	5,174,733	32,846,252	5,772,061	10,094,993	29,889,384	152,109,749	224,867,220	99.22	102.21
DÖNER SERMAYELER N G DERLER	34,940,000	65,787,106	49,550,000	97,200,000	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	9,130,033	4,386,721	6,416,056	10,316,654	5,952,560	18,151,934	65,787,106	85,633,456	188.29	172.82
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	33,844,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	4,793,887	798,537	2,556,549	4,471,434	2,662,392	4,705,839	22,333,840	32,933,306	248.15	228.70
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	54,877,000	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	3,590,226	3,160,445	3,395,927	5,587,609	2,324,417	12,195,070	34,110,597	44,875,946	145.77	142.46
Tarım sal Ara . Döner Ser.	2,520,000	9,342,669	3,600,000	8,429,000	123,439	654,840	402,689	976,232	1,221,921	333,458	745,920	427,739	463,580	257,611	965,751	1,251,025	9,342,669	7,824,205	370.74	217.34
TC YARDIM VE KRED LER TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	26,053,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	2,218,478,553	1,135,244,576	1,293,820,156	781,330,975	2,991,052,273	3,616,692,387	15,086,986,569	18,786,096,097	162.23	118.15
TC H BE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	24,653,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	2,218,478,553	1,040,622,053	926,487,832	662,302,555	2,934,585,966	3,498,173,582	11,965,354,822	17,386,747,916	132.95	119.91
TC YATIRIM (CAR YIL)	4,500,000,000	6,232,482,061	8,500,000,000	15,256,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	1,463,693,167	137,176,140	47,867,133	58,722,643	2,100,205,071	1,982,577,604	6,232,482,061	8,680,285,151	138.50	102.12
SAVUNMA (CAR YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,407,424,190	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	674,229,931	903,445,913	793,620,700	592,703,913	656,474,018	1,251,929,567	5,414,739,833	8,018,798,585	120.33	133.65
REEL SEKTÖR	0	318,132,929	0	989,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	80,555,455	0	85,000,000	10,875,998	177,906,877	263,666,411	318,132,929	687,664,180		
TC KRED LER TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	56,466,307	118,518,805	3,121,631,747	1,399,348,181	1040.50	99.95
67/2005 Yasa Gere i Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	367,332,324	119,028,420	56,466,307	118,518,805	3,121,631,747	1,399,348,181	1040.50	99.95
DI YARDIMLAR	0	0	0	10,829,844	0	0	0	0	0	0	0	0	0	0	3,858,369	6,665,261	0	10,523,629		
<b>GEL RLER GENEL TOPLAMI</b>	<b>71,932,000,000</b>	<b>75,616,801,249</b>	<b>118,662,000,000</b>	<b>127,961,927,879</b>	<b>11,157,638,395</b>	<b>7,261,519,098</b>	<b>7,038,681,554</b>	<b>6,566,243,543</b>	<b>8,115,379,230</b>	<b>8,534,672,748</b>	<b>13,457,165,128</b>	<b>8,052,473,702</b>	<b>9,273,677,415</b>	<b>8,828,577,916</b>	<b>10,840,974,779</b>	<b>15,678,533,688</b>	<b>75,616,801,249</b>	<b>114,805,537,198</b>	<b>105.12</b>	<b>96.75</b>
<b>TOPLAM YEREL GEL RLER</b>	<b>57,932,000,000</b>	<b>63,184,588,798</b>	<b>100,162,000,000</b>	<b>101,409,389,339</b>	<b>10,819,262,388</b>	<b>5,881,412,110</b>	<b>6,107,928,790</b>	<b>5,549,679,424</b>	<b>6,239,693,368</b>	<b>7,686,411,883</b>	<b>11,070,649,054</b>	<b>7,380,751,636</b>	<b>7,736,132,120</b>	<b>8,152,461,164</b>	<b>7,858,330,623</b>	<b>11,743,796,613</b>	<b>63,184,588,798</b>	<b>96,226,509,172</b>	<b>109.07</b>	<b>96.07</b>
<b>MAHALL GEL RLER</b>	<b>51,230,000,000</b>	<b>56,630,328,571</b>	<b>86,084,000,000</b>	<b>86,454,136,360</b>	<b>8,761,770,123</b>	<b>5,153,313,083</b>	<b>5,377,709,024</b>	<b>5,018,749,391</b>	<b>5,395,927,882</b>	<b>6,982,228,358</b>	<b>9,849,513,284</b>	<b>6,435,739,805</b>	<b>6,970,279,766</b>	<b>6,903,656,690</b>	<b>6,783,034,302</b>	<b>10,556,044,270</b>	<b>56,630,328,571</b>	<b>84,187,965,978</b>	<b>110.54</b>	<b>97.80</b>
<b>VERG GEL RLER</b>	<b>49,681,597,000</b>	<b>51,426,359,390</b>	<b>83,801,067,000</b>	<b>83,812,078,228</b>	<b>4,556,921,146</b>	<b>4,474,745,268</b>	<b>5,134,172,641</b>	<b>4,790,809,423</b>	<b>5,166,319,811</b>	<b>6,404,045,792</b>	<b>9,455,122,880</b>	<b>6,192,810,882</b>	<b>6,806,520,186</b>	<b>6,606,264,757</b>	<b>6,568,013,427</b>	<b>10,131,605,259</b>	<b>51,426,359,390</b>	<b>76,287,351,472</b>	<b>103.51</b>	<b>91.03</b>
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	5,371,902,918	2,271,055,528	1,962,930,533	2,211,324,414	2,110,443,432	3,190,802,390	16,157,200,550	26,624,868,461	114.33	98.70
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	411,589,177	466,151,731	1,246,089,037	450,680,548	829,866,208	1,570,733,219	5,957,434,177	9,018,873,520	109.71	88.52
Dahilde Alınan Katma De er Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	739,824,661	853,754,633	911,209,010	1,026,348,688	843,652,783	1,043,020,957	4,696,219,892	9,160,261,446	98.19	105.60
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	287,051,034	218,660,058	216,598,630	294,425,957	247,074,467	285,162,048	1,969,616,602	2,877,523,723	97.03	76.09
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,754,431,988	1,623,527,590	1,633,050,758	1,706,704,983	1,743,508,424	2,649,703,691	13,950,119,462	18,761,249,051	91.59	84.16
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	199,973,591	201,252,474	208,389,215	228,568,767	203,281,706	341,172,146	1,598,459,060	2,287,194,847	111.06	89.11
thalattan Alınan Katma De er Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	1,488,975,175	1,363,851,019	1,363,771,963	1,413,321,526	1,480,303,367	2,174,978,893	11,805,385,360	15,745,552,035	88.91	83.29
Di er	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	65,483,223	58,424,098	60,889,580	64,814,690	59,923,351	133,552,652	546,275,043	728,502,169	106.25	88.65
Motorlu Ta itlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	69,597,899	73,308,288	78,031,184	80,156,513	72,556,422	96,192,401	470,719,866	838,307,248	87.58	110.04
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	410,411,474	276,723,862	325,507,884	386,800,453	264,876,215	728,225,567	4,595,261,187	4,084,027,299	114.84	87.05
Di er	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	410,313,728	409,629,192	433,103,149	449,823,200	456,035,475	567,764,986	3,629,787,654	4,922,240,723	102.65	76.50
<b>SERMAYE GEL RLER</b>	<b>16,951,000</b>	<b>13,197,741</b>	<b>21,611,000</b>	<b>21,611,000</b>	<b>651,478</b>	<b>39,599</b>	<b>153,868</b>	<b>178,224</b>	<b>2,461,927</b>	<b>2,136,197</b>	<b>438,487</b>	<b>4,742,615</b>	<b>11,803</b>	<b>2,000</b>	<b>110,848</b>	<b>1,403,651</b>	<b>13,197,741</b>	<b>12,330,697</b>	<b>77.86</b>	<b>57.06</b>
<b>VERG DI MAHALL GEL RLER</b>	<b>1,653,392,000</b>	<b>5,589,118,041</b>	<b>2,819,813,000</b>	<b>3,178,938,133</b>	<b>4,204,489,543</b>	<b>869,484,299</b>	<b>266,509,696</b>	<b>260,803,275</b>	<b>287,740,644</b>	<b>630,238,205</b>	<b>489,123,879</b> </									

GELİR NİV	2024 BÜTÇE	2024 GERÇEKLEME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEME	2025 GERÇEKLEME	2024 ORANI	2025 ORANI
Sırtınak Fonu Gazimausa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
Turizm Teviki Fonu Gelirleri	600,000,000	574,185,283	700,000,000	729,234,598	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	173,057,289	38,333,647	57,646,452	145,396,009	29,082,487	124,845,679	574,185,283	773,801,622	95.70	110.54
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
<b>RED VE ADELER</b>	<b>0</b>	<b>-527,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14,276</b>	<b>-59,183</b>	<b>0</b>	<b>-19,850</b>	<b>-367,562</b>	<b>-9,712</b>	<b>-17,904</b>	<b>-16,000</b>	<b>-1,234,840</b>	<b>-20,964</b>	<b>-4,599,962</b>	<b>-527,666</b>	<b>-6,360,252</b>		
<b>DÖNER SERMAYE GELİRLERİ</b>	<b>38,800,000</b>	<b>69,873,791</b>	<b>55,000,000</b>	<b>102,650,000</b>	<b>20,348,704</b>	<b>11,228,555</b>	<b>10,752,775</b>	<b>11,314,218</b>	<b>7,820,479</b>	<b>9,059,969</b>	<b>14,047,529</b>	<b>4,380,998</b>	<b>10,506,139</b>	<b>10,950,885</b>	<b>5,532,869</b>	<b>9,057,512</b>	<b>69,873,791</b>	<b>125,000,634</b>	180.09	227.27
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	8,829,000	307,210	926,882	538,026	607,285	950,637	3,938,776	1,084,833	265,157	2,245,830	1,816,581	2,103,775	145,503	9,628,950	14,930,494	343.89	373.26
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	58,377,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	11,417,866	758,099	7,315,846	3,622,895	2,987,539	9,821,794	36,740,004	75,510,005	141.31	215.74
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	35,444,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	1,544,831	1,443,360	944,463	5,511,409	441,555	1,004,598	23,361,135	34,560,134	233.61	216.00
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	1,914,383	0	0	0	-1,914,383	143,703	0		
<b>ÖZEL GELİRLER</b>	<b>770,332,000</b>	<b>787,919,092</b>	<b>3,620,430,000</b>	<b>4,366,801,476</b>	<b>1,709,365,395</b>	<b>338,047,434</b>	<b>203,396,259</b>	<b>-30,183,171</b>	<b>242,740,562</b>	<b>133,693,801</b>	<b>372,893,761</b>	<b>132,826,951</b>	<b>143,414,295</b>	<b>513,389,916</b>	<b>173,944,458</b>	<b>52,079,756</b>	<b>787,919,092</b>	<b>3,985,609,417</b>	102.28	110.09
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	258,567	234,128	165,175	519,512	135,489	2,274,354	0	10,134,939		124.89
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	240,175,856	0	0	343,508,790	0	0	743,935,068	1,130,773,239	114.45	89.21
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	6,540	10,284	149,010	280	7,420	-777,507	0	11,087,302		
Av Üretim Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	2,898	2,846,602	18,564,829	2,995,235	11,078,075	-35,920,851	12,674,955	25,960,941	41.66	53.34
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	61,528,489	60,097,901	55,531,903	70,526,099	64,970,198	-3,332,787	0	1,411,193,942		177.05
Taahhüt Namına Mal Komisyonu Adı Altında Tazminat Çıkarımları	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	66,847,964	65,223,544	64,279,186	87,303,478	93,065,709	91,363,865	0	1,234,549,675		87.37
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	104,521	41,394	39,122	25,340	0	25,375	6,267,825	10,029,532	89.82	89.83
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	1,512,553	2,071,975	4,310,450	5,730,678	4,294,074	4,550,564	8,116,824	41,209,076	24.66	98.12
KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	2,227,412	1,006,740	125,805	1,090	204,079	679,154	16,924,419	15,323,596		46.58
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	228,961	1,294,383	248,813	2,779,414	189,413	-6,782,410	0	95,347,174	0.00	
<b>TOPLAM TC YARDIM VE KREDİLER</b>	<b>14,000,000,000</b>	<b>12,242,570,699</b>	<b>18,500,000,000</b>	<b>26,105,562,309</b>	<b>338,376,007</b>	<b>1,380,106,987</b>	<b>930,752,764</b>	<b>1,015,360,309</b>	<b>1,874,801,019</b>	<b>846,689,368</b>	<b>2,385,694,644</b>	<b>670,602,067</b>	<b>1,533,739,521</b>	<b>666,116,752</b>	<b>2,960,761,512</b>	<b>3,846,479,516</b>	<b>12,242,570,699</b>	<b>18,449,480,466</b>	87.45	99.73
<b>TC YARDIMLARI</b>	<b>9,000,000,000</b>	<b>11,950,839,906</b>	<b>14,500,000,000</b>	<b>24,653,974,495</b>	<b>0</b>	<b>1,380,106,987</b>	<b>930,752,764</b>	<b>1,004,148,502</b>	<b>1,874,801,019</b>	<b>846,689,368</b>	<b>2,272,457,105</b>	<b>557,203,232</b>	<b>1,374,191,555</b>	<b>666,116,752</b>	<b>2,960,761,512</b>	<b>3,519,519,120</b>	<b>11,950,839,906</b>	<b>17,386,747,916</b>	132.79	119.91
<b>TC Yatırım (Cari Yıl)</b>	<b>4,500,000,000</b>	<b>6,232,482,061</b>	<b>8,500,000,000</b>	<b>15,256,890,866</b>	<b>0</b>	<b>1,320,106,987</b>	<b>18,079,745</b>	<b>59,040,018</b>	<b>1,481,664,115</b>	<b>11,152,527</b>	<b>1,463,693,167</b>	<b>126,107,786</b>	<b>58,935,487</b>	<b>15,055,104</b>	<b>2,118,509,114</b>	<b>2,007,941,101</b>	<b>6,232,482,061</b>	<b>8,680,285,151</b>	138.50	102.12
<b>Savunma (Cari Yıl)</b>	<b>4,500,000,000</b>	<b>5,400,224,917</b>	<b>6,000,000,000</b>	<b>8,407,424,190</b>	<b>0</b>	<b>0</b>	<b>912,673,018</b>	<b>942,774,054</b>	<b>385,811,894</b>	<b>835,536,841</b>	<b>728,208,483</b>	<b>431,095,446</b>	<b>1,230,256,068</b>	<b>650,185,650</b>	<b>654,345,522</b>	<b>1,247,911,609</b>	<b>5,400,224,917</b>	<b>8,018,798,585</b>	120.00	133.65
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>318,132,929</b>	<b>0</b>	<b>989,659,439</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>	<b>2,334,430</b>	<b>7,325,010</b>	<b>0</b>	<b>80,555,455</b>	<b>0</b>	<b>85,000,000</b>	<b>875,998</b>	<b>187,906,877</b>	<b>263,666,411</b>	<b>318,132,929</b>	<b>687,664,180</b>		
<b>TC KREDİLER</b>	<b>5,000,000,000</b>	<b>291,730,794</b>	<b>4,000,000,000</b>	<b>1,451,587,814</b>	<b>338,376,007</b>	<b>0</b>	<b>0</b>	<b>11,211,807</b>	<b>0</b>	<b>0</b>	<b>113,237,539</b>	<b>113,398,835</b>	<b>159,547,966</b>	<b>0</b>	<b>0</b>	<b>326,960,396</b>	<b>291,730,794</b>	<b>1,062,732,550</b>	5.83	26.57
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>5,000,000,000</b>	<b>291,730,794</b>	<b>4,000,000,000</b>	<b>1,451,587,814</b>	<b>338,376,007</b>	<b>0</b>	<b>0</b>	<b>11,211,807</b>	<b>0</b>	<b>0</b>	<b>113,237,539</b>	<b>113,398,835</b>	<b>159,547,966</b>	<b>0</b>	<b>0</b>	<b>326,960,396</b>	<b>291,730,794</b>	<b>1,062,732,550</b>	5.83	26.57
<b>DIŞI YARDIMLAR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,829,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,829,844</b>	<b>6,410,533</b>	<b>0</b>	<b>17,240,377</b>		
<b>YURT DIŞINDEN ALINAN BAĞIŞ YARDIM VE KREDİLER</b>	<b>0</b>	<b>189,641,752</b>	<b>0</b>	<b>436,146,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,203,811</b>	<b>884,844</b>	<b>1,571,497</b>	<b>821,430</b>	<b>1,120,000</b>	<b>3,805,775</b>	<b>10,000,000</b>	<b>11,052,800</b>	<b>81,847,026</b>	<b>189,641,752</b>	<b>112,307,182</b>		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	436,146,387	0	0	0	1,203,811	882,844	1,571,497	821,430	1,120,000	3,805,775	10,000,000	11,052,800	81,847,026	174,134,106	112,305,182		

2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2024 GERÇEKLE ME	2025 GERÇEKLE ME	2024 ORANI	2025 ORANI
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G DERLER / GEL RLER	2024 BÜTÇE	2024 GERÇEKLE ME	2025 BÜTÇE	2025 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2024 GERÇEKLE M E	2025 GERÇEKLE M E	2024 ORANI	2025 ORANI
GENEL G DERLER	78,717,000,000	85,215,438,450	136,941,000,000	149,859,884,164	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,824,107	11,816,239,440	9,792,405,206	11,693,464,316	23,448,273,928	85,215,438,450	129,839,075,419	108.26	94.81
GENEL GEL RLER	71,932,000,000	75,616,801,249	118,662,000,000	127,961,927,879	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,379,230	8,534,672,748	13,457,165,128	8,052,473,702	9,273,677,415	8,828,577,916	10,840,974,779	15,678,533,688	75,616,801,249	114,805,537,198	105.12	96.75
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-21,897,956,285	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,233,745	-565,107,984	2,824,261,840	-1,494,350,405	-2,542,562,024	-963,827,289	-852,489,536	-7,769,740,240	-9,598,637,200	-15,033,538,221		

AVANS		181,882,255																200,057,579		
AVANS DAH L AÇIK		-9,780,519,456																-15,233,595,800		

YEREL G DERLER	69,417,000,000	70,128,451,881	121,041,000,000	123,795,079,826	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,579,532	10,522,419,284	9,011,074,231	8,698,553,675	19,824,916,280	70,128,451,881	111,042,455,692	101.02	91.74
YEREL GEL RLER	57,932,000,000	63,184,588,798	100,162,000,000	101,409,389,339	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,693,368	7,686,411,883	11,070,649,054	7,380,751,636	7,736,132,120	8,152,461,164	7,858,330,623	11,743,796,613	63,184,588,798	96,226,509,172	109.07	96.07
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-22,385,690,487	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,023,584	-562,624,460	2,656,224,319	-1,030,827,896	-2,786,287,164	-858,613,067	-840,223,051	-8,081,119,667	-6,943,863,083	-14,815,946,519		

AVANS		181,882,255																200,057,579		
AVANS DAH L AÇIK		-7,125,745,338																-15,016,004,099		