

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2025 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GİDERLER GENEL TOPLAMI	136,941,000,000	129,839,075,419	190,634,850,000	198,647,451,821	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	9,099,780,732	0	0	0	0	0	0	43,809,184,402	57,909,971,183	31.99	30.38
YEREL GİDERLER TOPLAMI	121,041,000,000	111,042,455,692	168,634,850,000	169,782,014,189	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	8,249,036,343	0	0	0	0	0	0	37,910,451,613	52,125,472,689	31.32	30.91
MAHALLİ GİDERLER	117,471,450,000	107,551,698,137	163,697,321,000	165,313,314,189	6,651,131,216	11,476,624,822	10,850,163,895	10,665,040,799	10,941,686,942	8,032,927,651	0	0	0	0	0	0	36,745,223,072	50,584,647,674	31.28	30.90
PERSONEL GİDERLERİ	37,742,567,000	35,751,684,934	50,890,210,000	48,162,877,477	3,223,735,277	3,888,345,383	3,448,771,076	3,538,313,974	3,823,665,236	2,855,093,437	0	0	0	0	0	0	11,992,510,057	17,922,830,946	31.77	35.22
MAAŞ/ÜCRET	34,742,567,000	32,762,891,185	46,890,210,000	46,895,555,719	3,223,570,511	3,246,478,496	3,447,558,791	3,273,265,959	3,466,220,532	2,344,999,087	0	0	0	0	0	0	11,305,750,515	16,657,094,290	32.54	35.52
EKMESAI	3,000,000,000	2,988,793,749	4,000,000,000	1,267,321,758	164,766	641,866,887	1,212,284	265,048,014	357,444,703	510,094,350	0	0	0	0	0	0	686,759,542	1,265,736,655	22.89	31.64
SOSYAL GÜVENLİK	2,599,436,000	2,571,474,465	3,947,658,000	3,961,401,250	290,636,050	291,738,469	302,620,667	307,418,286	310,470,956	192,997,997	0	0	0	0	0	0	956,784,188	1,502,884,428	36.81	38.07
MAL VE HİZMET ALIM GİDERLERİ	10,204,708,000	10,104,432,091	13,761,937,000	13,260,971,282	141,529,140	747,062,318	793,297,275	934,889,923	1,523,118,223	779,658,214	0	0	0	0	0	0	3,626,325,422	4,139,896,879	35.54	30.08
FAİZ GİDERLERİ	1,000,000,000	3,850,755,991	6,500,000,000	6,958,966,634	0	1,105,076,909	484,753,761	306,050,243	889,231,703	453,141,544	0	0	0	0	0	0	838,267,608	2,785,112,617	83.83	42.85
CARİ TRANSFER	55,917,629,000	51,524,787,547	72,993,366,000	74,030,205,388	2,962,374,504	5,315,639,025	5,586,579,986	5,444,808,752	4,219,051,378	3,625,746,238	0	0	0	0	0	0	18,772,424,904	23,528,453,645	33.57	32.23
(A) Görev Zararı	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	90,858,644	0	0	0	0	0	0	466,539,934	379,816,963	33.32	22.02
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	90,858,644	0	0	0	0	0	0	466,539,934	379,816,963	33.32	22.02
(B) Hazine Yardımı	18,959,200,000	18,531,049,035	26,425,117,000	26,400,308,520	1,105,744,830	2,063,613,717	1,949,856,194	2,032,648,952	1,176,585,043	1,384,790,947	0	0	0	0	0	0	7,182,577,049	8,328,448,735	37.88	31.52
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	180,350,354	160,487,246	136,148,051	156,790,143	101,653,219	0	0	0	0	0	0	538,312,111	768,871,702	32.61	36.19
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	11,697,180,000	844,434,170	955,131,984	899,783,077	899,783,077	899,783,077	612,520,769	0	0	0	0	0	0	3,062,603,846	4,498,915,385	38.46	38.46
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	802,306,983	769,977,745	875,509,244	0	585,536,853	0	0	0	0	0	0	3,134,612,793	2,447,793,972	39.18	22.54
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,720,463,520	126,214,752	125,824,396	119,608,126	121,208,580	120,011,823	85,080,106	0	0	0	0	0	0	447,048,300	612,867,677	33.22	35.12
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	1,484,158,000	1,496,359,993	1,745,703,000	1,657,237,438	58,912,150	197,909,725	93,802,423	102,031,310	145,868,234	194,326,160	0	0	0	0	0	0	550,750,890	598,523,842	37.11	34.29
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	126,352,497	30,000,000	32,439,750	82,000,000	140,155,223	0	0	0	0	0	0	352,000,000	276,602,497	38.68	30.40
Diğer	574,158,000	586,359,994	835,703,000	838,237,438	53,101,900	71,557,228	63,802,423	69,591,560	63,868,234	54,170,937	0	0	0	0	0	0	198,750,890	321,921,345	34.62	38.52
(D) Hane Halkına Transferler	33,016,693,000	29,673,322,439	42,924,713,000	44,090,226,431	1,796,323,310	2,924,045,753	3,411,061,607	3,183,162,642	2,895,168,358	1,894,168,760	0	0	0	0	0	0	10,392,369,935	14,209,761,669	31.48	33.10
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	48,977,463	32,944,794	46,080,565	48,336,323	32,208,275	0	0	0	0	0	0	154,489,658	176,339,146	41.58	32.70
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	67,549,262	18,244,331	43,972,144	44,492,345	18,045,849	0	0	0	0	0	0	155,150,845	174,258,083	45.42	34.04
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	268,866,652	108,933,246	124,857,456	110,754,497	125,051,429	0	0	0	0	0	0	497,401,279	613,411,851	28.42	21.91
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	39,073,413,000	40,624,056,431	1,796,323,310	2,538,652,377	3,250,939,235	2,968,252,476	2,691,585,192	1,718,863,207	0	0	0	0	0	0	9,585,328,153	13,245,752,590	31.37	33.90
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	1,373,648,421	1,371,545,296	1,369,920,397	1,364,435,738	972,064,550	0	0	0	0	0	0	4,885,172,694	6,854,948,176	33.09	44.22
Emekli İkramiyeleri	74,000,000	67,540,667	27,600,000	37,600,000	0	8,711,510	5,122,383	0	21,155,882	3,352,921	0	0	0	0	0	0	20,364,636	34,989,774	27.52	126.77
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	44,195,521	43,907,554	43,774,388	43,522,634	32,184,553	0	0	0	0	0	0	162,036,628	220,534,131	32.41	40.10
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	28,683,486	22,042,748	35,843,926	57,390,770	0	0	0	0	0	0	0	113,001,319	143,960,930	22.51	20.57
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	114,017,106	115,143,981	114,243,383	113,768,086	80,486,960	0	0	0	0	0	0	405,066,109	569,623,097	33.31	35.47
Özürlülere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	228,475,152	222,390,503	224,244,207	228,553,995	153,296,464	0	0	0	0	0	0	764,917,131	1,116,438,592	29.42	37.28
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	17,694,813,000	19,235,456,431	50,565,678	740,921,182	1,470,786,770	1,180,226,174	862,758,087	477,477,759	0	0	0	0	0	0	3,234,769,636	4,305,257,891	29.69	24.33
(E) Yurt Dışı Transferler	1,178,000	225,251,582	1,333,000	1,233,000	0	88,521	0	0	19,777	0	0	0	0	0	0	0	160,897,827	108,298	13659.00	8.12
(F) Diğer Cari Transferler	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	2,594,214	4,049,689	2,346,053	1,409,967	61,601,727	0	0	0	0	0	0	19,289,269	11,794,137	1.83	6.88
MAHALLİ YATIRIM	4,007,210,000	3,736,810,628	8,604,250,000	8,644,409,139	32,856,245	128,762,718	234,141,129	133,559,622	176,149,446	126,290,220	0	0	0	0	0	0	558,910,893	705,469,159	13.95	8.20
BORÇ VERME	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YEDEK ÖDENEK	5,999,900,000	0	6,999,900,000	10,294,483,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	3,569,550,000	3,490,757,555	4,937,529,000	4,468,700,000	131,752,322	174,595,267	496,819,525	234,750,577	502,907,325	216,108,693	0	0	0	0	0	0	1,165,228,541	1,540,825,016	32.64	31.21
FİYAT İSTİKRAR FONU GİDERLERİ	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	106,652,503	464,511,390	157,021,070	461,726,527	196,228,866	0	0	0	0	0	0	938,087,287	1,313,941,460	32.35	33.69
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	48,336,300	402,360,842	62,265,545	160,874,113	30,323,620	0	0	0	0	0	0	743,378,091	691,867,366	43.73	30.08

GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	2025 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Tarımsal KİTler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	58,316,203	62,150,549	94,755,525	300,852,414	165,905,246	0	0	0	0	0	0	194,709,195	622,074,094	16.23	38.88
DİĞER FONLARIN GİDERLERİ	620,000,000	577,807,508	959,179,000	862,501,000	1,786,623	63,706,427	21,465,212	69,520,592	35,050,009	16,331,534	0	0	0	0	0	0	199,410,048	191,528,864	32.16	19.97
Turizm Teşvik Fonu	400,000,000	352,940,288	600,000,000	538,137,000	1,786,623	17,763,092	17,842,099	7,497,170	26,909,957	11,140,057	0	0	0	0	0	0	81,687,594	71,798,941	20.42	11.97
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	45,943,335	3,623,114	62,023,422	8,140,052	5,191,477	0	0	0	0	0	0	117,722,455	119,729,923	53.51	33.33
DÖNER SERMAYELERİN GİDERLERİ	49,550,000	85,633,456	78,350,000	96,199,000	5,935,728	4,236,336	10,842,923	8,208,915	6,130,790	3,548,293	0	0	0	0	0	0	27,731,206	35,354,691	55.97	45.12
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	26,995,000	3,905,074	325,385	6,982,040	3,728,047	2,492,580	1,165,255	0	0	0	0	0	0	11,779,414	17,433,126	81.80	64.57
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	53,239,000	1,620,805	3,336,945	3,206,464	4,440,230	3,497,430	2,049,581	0	0	0	0	0	0	12,572,670	16,101,874	39.91	35.78
Tarımsal Araş. Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	574,006	654,418	40,638	140,780	333,458	0	0	0	0	0	0	3,379,122	1,819,691	93.86	28.88
TC YARDIM VE KREDİLERİ TOPLAMI	15,900,000,000	18,786,096,097	22,000,000,000	28,865,437,632	539,253,445	943,954,682	841,363,794	2,855,676,500	604,250,073	850,744,389	0	0	0	0	0	0	5,898,732,789	5,784,498,494	37.10	26.29
TC HİBE TOPLAMI	14,500,000,000	17,386,747,916	19,000,000,000	25,865,437,632	539,253,445	943,954,682	831,862,028	2,855,676,500	604,250,073	654,942,639	0	0	0	0	0	0	5,451,154,737	5,774,996,728	37.59	30.40
TC YATIRIM (CARİ YIL)	8,500,000,000	8,680,285,151	9,000,000,000	13,332,755,715	0	0	79,437,512	2,225,898,969	0	11,152,527	0	0	0	0	0	0	2,878,890,866	2,305,336,481	33.87	25.62
SAVUNMA (CARİ YIL)	6,000,000,000	8,018,798,585	10,000,000,000	12,356,836,658	539,253,445	871,954,682	746,126,763	603,164,031	604,250,073	643,790,112	0	0	0	0	0	0	2,502,604,431	3,364,748,994	41.71	33.65
REEL SEKTÖR	0	687,664,180	0	175,845,259	0	72,000,000	6,297,753	26,613,500	0	0	0	0	0	0	0	0	69,659,439	104,911,253		
TC KREDİLERİ TOPLAMI	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	195,801,750	0	0	0	0	0	0	447,578,052	9,501,766	31.97	0.32
67/2005 Yasa Gereği Ödemeler	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	195,801,750	0	0	0	0	0	0	447,578,052	9,501,766	31.97	0.32
DIŞ YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	118,662,000,000	114,805,516,290	165,434,000,000	174,435,386,710	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	8,534,672,748	0	0	0	0	0	0	40,139,461,820	55,440,954,387	33.83	33.51
TOPLAM YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,659,274,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	7,686,411,883	0	0	0	0	0	0	34,597,976,080	49,397,966,424	34.54	34.27
MAHALLİ GELİRLER	86,084,000,000	84,187,965,978	126,456,000,000	126,915,559,102	12,747,545,602	7,642,118,439	7,637,525,844	7,357,116,288	8,422,406,830	6,982,228,358	0	0	0	0	0	0	29,707,469,504	43,806,713,003	34.51	34.64
VERGİ GELİRLERİ	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	6,438,801,365	6,463,593,174	6,887,073,726	8,005,902,596	6,404,045,792	0	0	0	0	0	0	24,122,968,288	34,719,990,267	28.79	28.31
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	2,252,239,930	2,209,602,336	2,275,313,360	2,475,272,254	1,880,748,481	0	0	0	0	0	0	7,625,660,766	11,689,834,168	28.27	27.24
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	462,881,922	843,220,017	415,354,065	914,600,830	1,634,994,615	0	0	0	0	0	0	2,408,768,984	3,662,336,732	23.64	23.11
Dahilde Alınan Katma Değer Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	890,943,238	700,613,032	1,023,374,284	864,882,641	630,644,291	0	0	0	0	0	0	3,111,806,422	4,532,376,654	35.87	32.88
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	244,698,834	240,814,156	326,979,480	280,389,012	202,837,263	0	0	0	0	0	0	1,125,714,265	1,562,480,561	29.77	31.75
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,674,089,590	1,553,555,154	1,783,892,045	2,077,707,157	1,378,171,046	0	0	0	0	0	0	6,272,150,570	8,255,459,567	28.14	28.36
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	203,933,984	195,879,044	239,259,817	255,302,867	164,216,368	0	0	0	0	0	0	740,340,580	1,014,924,172	28.84	28.59
İthalattan Alınan Katma Değer Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,415,317,115	1,301,963,442	1,490,534,344	1,764,226,887	1,162,030,900	0	0	0	0	0	0	5,298,319,192	6,974,414,755	28.03	28.42
Diğer	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	54,838,492	55,712,668	54,097,884	58,177,404	51,923,778	0	0	0	0	0	0	233,490,798	266,120,640	28.41	26.12
Motorlu Taşıtlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	67,188,850	67,683,454	66,272,974	88,329,048	61,084,903	0	0	0	0	0	0	307,379,639	345,733,417	40.35	31.05
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	334,989,250	347,339,773	487,489,276	775,860,415	246,301,491	0	0	0	0	0	0	1,445,180,352	2,186,513,041	30.80	32.17
Diğer	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	511,769,750	500,765,251	508,398,243	528,861,239	369,263,702	0	0	0	0	0	0	1,826,307,290	2,485,256,127	28.39	30.53
SERMAYE GELİRLERİ	21,611,000	12,330,697	21,434,000	21,434,000	102,619	4,535,479	379,912	1,168,216	4,803,270	2,136,197	0	0	0	0	0	0	3,485,096	10,989,497	16.13	51.27
VERGİ DIŞI MAHALLİ GELİRLER	2,819,813,000	8,840,400,108	4,887,387,000	5,346,353,634	5,830,210,238	1,209,794,527	1,195,714,137	517,044,024	431,750,425	630,238,205	0	0	0	0	0	0	5,889,027,457	9,184,513,351	208.84	187.92
RED VE İADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-11,012,933	-22,161,379	-48,169,678	-20,049,461	-54,191,835	0	0	0	0	0	0	-308,011,337	-108,780,112	55.15	10.11
VERGİ DIŞI GELİRLER	14,078,000,000	12,038,543,194	17,678,000,000	17,743,715,684	1,499,489,528	835,192,529	736,103,128	1,402,130,662	1,118,337,576	704,183,525	0	0	0	0	0	0	4,890,506,576	5,591,253,422	34.74	31.63
FON GELİRLERİ	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	652,827,337	623,371,135	965,908,215	960,848,748	561,429,755	0	0	0	0	0	0	2,365,675,366	3,761,432,917	22.74	28.43
FİF FONU GELİRLERİ	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	639,337,964	596,377,842	587,217,407	772,829,283	537,015,437	0	0	0	0	0	0	2,170,800,045	3,140,399,737	22.96	26.43
FAİZ FARKI FONU GELİRLERİ	0	38,481,692	0	0	0	16,242	0	0	0	6,577,447	0	0	0	0	0	0	1,354,879	16,242		
DİĞER FON GELİRLERİ	950,000,000	1,032,726,136	1,350,000,000	1,350,000,000	13,840,242	13,473,131	26,993,293	378,690,808	188,329,193	18,204,434	0	0	0	0	0	0	193,613,750	621,326,666	20.38	46.02
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,288,865	722,124	180,575,371	703,099	677,246	0	0	0	0	0	0	5,695,079	187,981,256	2.28	47.00
Turizm Teşvik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	12,184,265	26,271,170	198,115,437	187,626,093	17,527,188	0	0	0	0	0	0	187,912,870	433,345,410	26.84	45.62

GELİRİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	2025 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	5,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,801	0		
RED VE İADELER	0	-6,360,252	0	0	0	0	0	0	-309,728	-367,562	0	0	0	0	0	0	-93,309	-309,728		
DÖNER SERMAYE GELİRLERİ	55,000,000	125,000,634	87,000,000	97,829,000	11,373,342	31,651,082	8,668,146	8,735,468	24,140,723	9,059,969	0	0	0	0	0	0	61,464,732	84,568,761	111.75	97.20
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	59,919,000	4,313,010	24,428,218	4,987,685	2,403,588	9,859,745	2,298,413	0	0	0	0	0	0	37,287,552	45,992,245	106.54	91.98
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	30,910,000	5,927,615	5,997,867	2,866,990	5,833,839	12,652,821	2,822,780	0	0	0	0	0	0	20,847,139	33,279,133	130.29	110.93
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	1,224,998	813,472	498,041	1,233,297	3,938,776	0	0	0	0	0	0	3,330,040	4,902,524	83.25	70.04
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	394,860	0	0	0	0	0	0	0	0	394,860		
ÖZEL GELİRLER	3,620,430,000	3,985,609,417	4,359,236,000	4,414,122,684	929,638,703	150,714,110	104,063,847	427,486,979	133,348,105	133,693,801	0	0	0	0	0	0	2,463,366,479	1,745,251,743	68.04	40.04
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	32,898,000	15,323,596	0	0	0	24,007	0	0	0	2,095,434	0	0	0	0	0	0	8,983,883	24,007	27.31	
Av Üretme Gelirleri	48,675,000	25,960,941	60,455,000	108,502,938	249,074	41,325,693	13,639	0	4,041	2,898	0	0	0	0	0	0	26,391,255	41,592,447	54.22	68.80
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	111,196	78,125	90,200	237,721	427,137	0	0	0	0	0	0	96,961,461	6,743,034		
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	54,771,367	53,718,674	69,506,313	73,000,035	66,931,343	0	0	0	0	0	0	699,534,586	294,847,652	49.51	19.98
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	49,735,154	47,749,931	45,747,432	53,968,662	62,746,333	0	0	0	0	0	0	1,039,125,807	236,465,333	130.37	28.15
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	76,342	163,669	5,677,411	5,649,069	420,011	0	0	0	0	0	0	9,373,770	11,566,491	83.96	79.25
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	11,087,302	0	791,683	791,683	2,580	13,088	8,100	12,240	3,900	0	0	0	0	0	0	11,687,375	827,691		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,152,040	1,840,372	483,938	75,009	905,329	0	0	0	0	0	0	17,833,453	6,642,024	42.46	11.31
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,515,729	486,350	524,479	401,328	161,416	0	0	0	0	0	0	6,386,298	5,999,984	78.70	52.89
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	305,449,106	0	0	0	0	0	0	0	0	547,088,592	1,140,543,080	43.16	60.07
TOPLAM TC YARDIM VE KREDİLERİ	18,500,000,000	18,449,480,466	21,300,000,000	28,956,081,843	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	846,689,368	0	0	0	0	0	0	5,539,397,086	5,780,801,886	29.94	27.14
TC YARDIMLARI	14,500,000,000	17,386,747,916	19,000,000,000	26,267,226,579	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	846,689,368	0	0	0	0	0	0	5,189,809,271	5,780,801,886	35.79	30.42
TC Yatırım (Cari Yıl)	8,500,000,000	8,680,285,151	9,000,000,000	13,332,755,715	0	0	31,098,866	2,274,237,615	0	11,152,527	0	0	0	0	0	0	2,878,890,866	2,305,336,481	33.87	25.62
Savunma (Cari Yıl)	6,000,000,000	8,018,798,585	10,000,000,000	12,758,625,605	537,959,173	536,628,649	1,088,334,066	606,010,251	601,622,012	835,536,841	0	0	0	0	0	0	2,241,258,966	3,370,554,152	37.35	33.71
Reel Sektörün Desteklenmesi	0	687,664,180	0	175,845,259	0	0	72,000,000	32,911,253	0	0	0	0	0	0	0	0	69,659,439	104,911,253		
TC KREDİLERİ	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	0	0	0	0	0	0	349,587,814	0	8.74	0.00
Kamu Maliyesinin Desteklenmesi	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	0	0	0	0	0	0	349,587,814	0	8.74	0.00
DIŞ YARDIMLAR	0	17,219,468	0	0	0	306,214	0	0	0	0	0	0	0	0	0	0	0	306,214		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	112,307,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	1,571,497	0	0	0	0	0	0	2,088,655	261,879,863		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	1,571,497	0	0	0	0	0	0	2,086,655	261,879,863		

2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2025 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
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GİDERLER / GELİRLER	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2025 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GENEL GİDERLER	136,941,000,000	129,839,075,419	190,634,850,000	198,647,451,821	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	9,099,780,732	0	0	0	0	0	0	43,809,184,402	57,909,971,183	31.99	30.38
GENEL GELİRLER	118,662,000,000	114,805,516,290	165,434,000,000	174,435,386,710	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	8,534,672,748	0	0	0	0	0	0	40,139,461,820	55,440,954,387	33.83	33.51
AÇIK	-18,279,000,000	-15,033,559,129	-25,200,850,000	-24,212,065,111	7,541,812,160	-3,580,928,940	-2,542,814,154	-2,024,837,912	-1,862,247,949	-565,107,984	0	0	0	0	0	0	-3,669,722,582	-2,469,016,796		

AVANS		200,057,579																639,571,077		
AVANS DAHİL AÇIK		-15,233,616,708																-3,108,587,873		

YEREL GİDERLER	121,041,000,000	111,042,455,692	168,634,850,000	169,782,014,189	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	8,249,036,343	0	0	0	0	0	0	37,910,451,613	52,125,472,689	31.32	30.91
YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,659,274,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	7,686,411,883	0	0	0	0	0	0	34,597,976,080	49,397,966,424	34.54	34.27
AÇIK	-20,879,000,000	-14,815,946,519	-24,500,850,000	-25,122,739,402	7,464,151,592	-3,173,909,121	-2,973,354,448	-2,140,544,426	-1,903,849,862	-562,624,460	0	0	0	0	0	0	-3,312,475,533	-2,727,506,265		

AVANS		200,057,579																639,571,077		
AVANS DAHİL AÇIK		-15,016,004,099																-3,367,077,342		