

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2025 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GİDERLER GENEL TOPLAMI	136,941,000,000	129,839,075,419	190,634,850,000	198,723,052,982	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	13,461,407,305	10,632,903,288	0	0	0	0	0	52,908,965,135	71,371,378,488	38.64	37.44
YEREL GİDERLER TOPLAMI	121,041,000,000	111,042,455,692	168,634,850,000	169,810,806,689	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	11,664,762,165	8,414,424,735	0	0	0	0	0	46,159,487,956	63,790,234,854	38.14	37.83
MAHALLİ GİDERLER	117,471,450,000	107,551,698,137	163,697,321,000	165,335,186,689	6,651,131,216	11,476,624,822	10,850,163,895	10,665,040,799	10,941,686,942	11,020,746,689	8,296,595,142	0	0	0	0	0	44,778,150,723	61,605,394,362	38.12	37.63
PERSONEL GİDERLERİ	37,742,567,000	35,751,684,934	50,890,210,000	48,501,090,877	3,223,735,277	3,888,345,383	3,448,771,076	3,538,313,974	3,823,665,236	3,656,968,932	2,901,390,484	0	0	0	0	0	14,847,603,494	21,579,799,878	39.34	42.40
MAAŞ/ÜCRET	34,742,567,000	32,762,891,185	46,890,210,000	46,898,345,744	3,223,570,511	3,246,478,496	3,447,558,791	3,273,265,959	3,466,220,532	3,322,024,869	2,620,732,130	0	0	0	0	0	13,650,749,602	19,979,119,160	39.29	42.61
EKMESAI	3,000,000,000	2,988,793,749	4,000,000,000	1,602,745,133	164,766	641,866,887	1,212,284	265,048,014	357,444,703	334,944,063	280,658,355	0	0	0	0	0	1,196,853,891	1,600,680,718	39.90	40.02
SOSYAL GÜVENLİK	2,599,436,000	2,571,474,465	3,947,658,000	3,962,401,492	290,636,050	291,738,469	302,620,667	307,418,286	310,470,956	310,599,349	225,949,072	0	0	0	0	0	1,149,782,185	1,813,483,777	44.23	45.94
MAL VE HİZMET ALIM GİDERLERİ	10,204,708,000	10,104,432,091	13,761,937,000	13,267,357,105	141,529,140	747,062,318	793,297,275	934,889,923	1,523,118,223	1,301,658,626	614,439,094	0	0	0	0	0	4,405,983,636	5,441,555,505	43.18	39.54
FAİZ GİDERLERİ	1,000,000,000	3,850,755,991	6,500,000,000	6,958,966,634	0	1,105,076,909	484,753,761	306,050,243	889,231,703	310,306,353	319,696,148	0	0	0	0	0	1,291,409,152	3,095,418,971	129.14	47.62
CARİ TRANSFER	55,917,629,000	51,524,787,547	72,993,366,000	74,060,205,388	2,962,374,504	5,315,639,025	5,586,579,986	5,444,808,752	4,219,051,378	5,163,319,032	4,009,738,272	0	0	0	0	0	22,398,171,143	28,691,772,676	40.06	39.31
(A) Görev Zaranı	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	127,759,117	106,883,075	0	0	0	0	0	557,398,579	507,576,081	39.81	29.42
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	127,759,117	0	0	0	0	0	0	557,398,579	507,576,081	39.81	29.42
(B) Hazine Yardımı	18,959,200,000	18,531,049,035	26,425,117,000	26,400,308,520	1,105,744,830	2,063,613,717	1,949,856,194	2,032,648,952	1,176,585,043	1,927,633,292	1,447,399,342	0	0	0	0	0	8,567,367,996	10,256,082,027	45.19	38.81
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	180,350,354	160,487,246	136,148,051	156,790,143	156,987,503	0	0	0	0	0	0	639,965,330	925,859,205	38.76	43.58
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	11,697,180,000	844,434,170	955,131,984	899,783,077	899,783,077	899,783,077	899,783,077	0	0	0	0	0	0	3,675,124,615	5,398,698,462	46.15	46.15
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	802,306,983	769,977,745	875,509,244	0	746,664,353	0	0	0	0	0	0	3,720,149,646	3,194,458,325	46.50	29.42
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,720,463,520	126,214,752	125,824,396	119,608,126	121,208,580	120,011,823	124,198,359	0	0	0	0	0	0	532,128,405	737,066,036	39.55	42.23
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	1,484,158,000	1,496,359,993	1,745,703,000	1,657,237,438	58,912,150	197,909,725	93,802,423	102,031,310	145,868,234	162,868,750	187,514,726	0	0	0	0	0	745,077,050	761,392,593	50.20	43.62
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	126,352,497	30,000,000	32,439,750	82,000,000	100,000,000	0	0	0	0	0	0	492,155,223	376,602,497	54.08	41.38
Diğer	574,158,000	586,359,994	835,703,000	838,237,438	53,101,900	71,557,228	63,802,423	69,591,560	63,868,234	62,868,750	0	0	0	0	0	0	252,921,826	384,790,096	44.05	46.04
(D) Hane Halkına Transferler	33,016,693,000	29,673,322,439	42,924,713,000	44,120,226,431	1,796,323,310	2,924,045,753	3,411,061,607	3,183,162,642	2,895,168,358	2,909,285,283	2,255,155,410	0	0	0	0	0	12,286,538,695	17,119,046,952	37.21	39.88
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	48,977,463	32,944,794	46,080,565	48,336,323	46,989,751	0	0	0	0	0	0	186,697,933	223,328,896	50.24	41.41
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	67,549,262	18,244,331	43,972,144	44,492,345	45,854,466	0	0	0	0	0	0	173,196,694	220,112,549	50.70	42.99
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	268,866,652	108,933,246	124,857,456	110,754,497	88,863,321	0	0	0	0	0	0	622,452,708	702,275,172	35.57	25.08
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	39,073,413,000	40,654,056,431	1,796,323,310	2,538,652,377	3,250,939,235	2,968,252,476	2,691,585,192	2,727,577,745	0	0	0	0	0	0	11,304,191,360	15,973,330,336	37.00	40.88
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	1,373,648,421	1,371,545,296	1,369,920,397	1,364,435,738	1,363,206,180	1,143,595,075	0	0	0	0	0	5,857,237,244	8,218,154,356	39.67	53.02
Emekli İkramiyeleri	74,000,000	67,540,667	27,600,000	67,600,000	0	8,711,510	5,122,383	0	21,155,882	4,821,258	15,331,199	0	0	0	0	0	23,717,557	39,811,032	32.05	144.24
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	44,195,521	43,907,554	43,774,388	43,522,634	43,515,014	37,800,602	0	0	0	0	0	194,221,181	264,049,145	38.84	48.01
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	28,683,486	22,042,748	35,843,926	57,390,770	19,456,902	13,962,548	0	0	0	0	0	113,001,319	163,417,832	22.51	23.34
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	114,017,106	115,143,981	114,243,383	113,768,086	115,062,224	93,714,854	0	0	0	0	0	485,553,069	684,685,320	39.93	42.63
Özürllülere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	228,475,152	222,390,503	224,244,207	228,553,995	228,256,852	182,162,033	0	0	0	0	0	918,213,595	1,344,695,444	35.32	44.90
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	17,694,813,000	19,235,456,431	50,565,678	740,921,182	1,470,786,770	1,180,226,174	862,758,087	953,259,317	587,923,575	0	0	0	0	0	3,712,247,395	5,258,517,208	34.07	29.72
(E) Yurt Dışı Transferler	1,178,000	225,251,582	1,333,000	1,233,000	0	88,521	0	0	19,777	0	544,084	0	0	0	0	0	160,897,827	108,298	13659.00	8.12
(F) Diğer Cari Transferler	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	2,594,214	4,049,689	2,346,053	1,409,967	35,772,589	12,241,635	0	0	0	0	0	80,890,996	47,566,726	7.66	27.74
MAHALLİ YATIRIM	4,007,210,000	3,736,810,628	8,604,250,000	8,674,278,869	32,856,245	128,762,718	234,141,129	133,559,622	176,149,446	277,894,396	225,382,072	0	0	0	0	0	685,201,113	983,363,555	17.10	11.43
BORÇ VERME	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YEDEK ÖDENEK	5,999,900,000	0	6,999,900,000	9,910,886,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	3,569,550,000	3,490,757,555	4,937,529,000	4,475,620,000	131,752,322	174,595,267	496,819,525	234,750,577	502,907,325	644,015,476	117,829,592	0	0	0	0	0	1,381,337,234	2,184,840,492	38.70	44.25
FİYAT İSTİKRAR FONU GİDERLERİ	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	106,652,503	464,511,390	157,021,070	461,726,527	555,868,245	74,631,217	0	0	0	0	0	1,134,316,152	1,869,809,705	39.11	47.94
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	48,336,300	402,360,842	62,265,545	160,874,113	481,494,037	55,512,166	0	0	0	0	0	773,701,711	1,173,361,404	45.51	51.02

GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	2025 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Tarımsal KİTler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	58,316,203	62,150,549	94,755,525	300,852,414	74,374,208	19,119,051	0	0	0	0	0	360,614,441	696,448,301	30.05	43.53
DİĞER FONLARIN GİDERLERİ	620,000,000	577,807,508	959,179,000	862,501,000	1,786,623	63,706,427	21,465,212	69,520,592	35,050,009	78,822,290	34,068,342	0	0	0	0	0	215,741,582	270,351,154	34.80	28.19
Turizm Teşvik Fonu	400,000,000	352,940,288	600,000,000	538,137,000	1,786,623	17,763,092	17,842,099	7,497,170	26,909,957	29,938,463	15,892,477	0	0	0	0	0	92,827,651	101,737,403	23.21	16.96
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	45,943,335	3,623,114	62,023,422	8,140,052	48,883,827	18,175,865	0	0	0	0	0	122,913,932	168,613,751	55.87	46.94
DÖNER SERMAYELERİN GİDERLERİ	49,550,000	85,633,456	78,350,000	103,119,000	5,935,728	4,236,336	10,842,923	8,208,915	6,130,790	9,324,941	9,130,033	0	0	0	0	0	31,279,499	44,679,632	63.13	57.03
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	33,915,000	3,905,074	325,385	6,982,040	3,728,047	2,492,580	5,361,506	4,793,887	0	0	0	0	0	12,944,669	22,794,632	89.89	84.42
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	53,239,000	1,620,805	3,336,945	3,206,464	4,440,230	3,497,430	3,808,395	3,590,226	0	0	0	0	0	14,622,250	19,910,269	46.42	44.24
Tarımsal Araş. Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	574,006	654,418	40,638	140,780	155,040	745,920	0	0	0	0	0	3,712,580	1,974,731	103.13	31.34
TC YARDIM VE KREDİLERİ TOPLAMI	15,900,000,000	18,786,096,097	22,000,000,000	28,912,246,293	539,253,445	943,954,682	841,363,794	2,855,676,500	604,250,073	1,796,645,140	2,218,478,553	0	0	0	0	0	6,749,477,178	7,581,143,634	42.45	34.46
TC HİBE TOPLAMI	14,500,000,000	17,386,747,916	19,000,000,000	25,912,246,293	539,253,445	943,954,682	831,862,028	2,855,676,500	604,250,073	1,796,645,140	2,218,478,553	0	0	0	0	0	6,106,097,376	7,571,641,868	42.11	39.85
TC YATIRIM (CARİ YIL)	8,500,000,000	8,680,285,151	9,000,000,000	13,332,755,715	0	0	79,437,512	2,225,898,969	0	535,941,179	1,463,693,167	0	0	0	0	0	2,890,043,393	2,841,277,660	34.00	31.57
SAVUNMA (CARİ YIL)	6,000,000,000	8,018,798,585	10,000,000,000	12,403,645,319	539,253,445	871,954,682	746,126,763	603,164,031	604,250,073	1,212,887,803	674,229,931	0	0	0	0	0	3,146,394,543	4,577,636,798	52.44	45.78
REEL SEKTÖR	0	687,664,180	0	175,845,259	0	72,000,000	6,297,753	26,613,500	0	47,816,157	80,555,455	0	0	0	0	0	69,659,439	152,727,410		
TC KREDİLERİ TOPLAMI	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	0	0	0	0	0	0	0	643,379,802	9,501,766	45.96	0.32
67/2005 Yasa Gereği Ödemeler	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	0	0	0	0	0	0	0	643,379,802	9,501,766	45.96	0.32
DIŞ YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	118,662,000,000	114,805,516,290	165,434,000,000	174,086,926,425	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	10,758,954,078	13,457,165,128	0	0	0	0	0	48,674,134,568	66,199,908,464	41.02	40.02
TOPLAM YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,665,794,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	9,409,786,238	11,070,649,054	0	0	0	0	0	42,284,387,963	58,807,752,662	42.22	40.80
MAHALLİ GELİRLER	86,084,000,000	84,187,965,978	126,456,000,000	126,915,559,102	12,747,545,602	7,642,118,439	7,637,525,844	7,357,116,288	8,422,406,830	8,570,770,230	9,849,513,284	0	0	0	0	0	36,689,697,861	52,377,483,233	42.62	41.42
VERGİ GELİRLERİ	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	6,438,801,365	6,463,593,174	6,887,073,726	8,005,902,596	8,434,510,481	9,455,122,880	0	0	0	0	0	30,527,014,080	43,154,500,747	36.43	35.19
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	2,252,239,930	2,209,602,336	2,275,313,360	2,475,272,254	2,533,544,812	5,371,902,918	0	0	0	0	0	9,506,409,247	14,223,378,979	35.24	33.14
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	462,881,922	843,220,017	415,354,065	914,600,830	2,053,993,708	411,589,177	0	0	0	0	0	4,043,763,599	5,716,330,440	39.69	36.08
Dahilde Alınan Katma Değer Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	890,943,238	700,613,032	1,023,374,284	864,882,641	780,894,961	739,824,661	0	0	0	0	0	3,742,450,714	5,313,271,615	43.14	38.55
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	244,698,834	240,814,156	326,979,480	280,389,012	246,275,925	287,051,034	0	0	0	0	0	1,328,551,528	1,808,756,486	35.13	36.76
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,674,089,590	1,553,555,154	1,783,892,045	2,077,707,157	1,602,686,554	1,754,431,988	0	0	0	0	0	7,650,321,616	9,858,146,121	34.32	33.87
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	203,933,984	195,879,044	239,259,817	255,302,867	211,299,165	0	0	0	0	0	0	904,556,947	1,226,223,337	35.24	34.54
İthalattan Alınan Katma Değer Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,415,317,115	1,301,963,442	1,490,534,344	1,764,226,887	1,343,631,834	0	0	0	0	0	0	6,460,350,092	8,318,046,589	34.17	33.90
Diğer	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	54,838,492	55,712,668	54,097,884	58,177,404	47,755,555	0	0	0	0	0	0	285,414,576	313,876,195	34.73	30.81
Motorlu Taşıtlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	67,188,850	67,683,454	66,272,974	88,329,048	86,990,708	69,597,899	0	0	0	0	0	368,464,542	432,724,125	48.37	38.87
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	334,989,250	347,339,773	487,489,276	775,860,415	620,872,933	410,411,474	0	0	0	0	0	1,691,481,843	2,807,385,974	36.05	41.30
Diğer	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	511,769,750	500,765,251	508,398,243	528,861,239	509,250,879	410,313,728	0	0	0	0	0	2,195,570,992	2,994,507,006	34.12	36.78
SERMAYE GELİRLERİ	21,611,000	12,330,697	21,434,000	21,434,000	102,619	4,535,479	379,912	1,168,216	4,803,270	5,442,797	438,487	0	0	0	0	0	5,621,294	16,432,294	26.01	76.66
VERGİ DIŞI MAHALLİ GELİRLER	2,819,813,000	8,840,400,108	4,887,387,000	5,346,353,634	5,830,210,238	1,209,794,527	1,195,714,137	517,044,024	431,750,425	372,604,918	489,123,879	0	0	0	0	0	6,519,265,661	9,557,118,270	231.19	195.55
RED VE İADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-11,012,933	-22,161,379	-48,169,678	-20,049,461	-241,787,966	-95,171,961	0	0	0	0	0	-362,203,173	-350,568,078	64.85	32.57
VERGİ DIŞI GELİRLER	14,078,000,000	12,038,543,194	17,678,000,000	17,750,235,684	1,499,489,528	835,192,529	736,103,128	1,402,130,662	1,118,337,576	839,016,008	1,221,135,769	0	0	0	0	0	5,594,690,102	6,430,269,429	39.74	36.37
FON GELİRLERİ	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	652,827,337	623,371,135	965,908,215	960,848,748	728,788,240	834,194,479	0	0	0	0	0	2,927,105,121	4,490,221,157	28.14	33.94
FİF FONU GELİRLERİ	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	639,337,964	596,377,842	587,217,407	772,829,283	712,471,843	660,785,712	0	0	0	0	0	2,707,815,481	3,852,871,580	28.65	32.43
FAİZ FARKI FONU GELİRLERİ	0	38,481,692	0	0	0	16,242	0	0	0	0	43,190	0	0	0	0	0	7,932,327	16,242		
DİĞER FON GELİRLERİ	950,000,000	1,032,726,136	1,350,000,000	1,350,000,000	13,840,242	13,473,131	26,993,293	378,690,808	188,329,193	16,316,397	173,375,289	0	0	0	0	0	211,818,184	637,643,063	22.30	47.23
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,288,865	722,124	180,575,371	703,099	254,669	0	0	0	0	0	0	6,372,325	188,235,925	2.55	47.06
Turizm Teşvik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	12,184,265	26,271,170	198,115,437	187,626,093	16,061,728	0	0	0	0	0	0	205,440,058	449,407,138	29.35	47.31

GELİRİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	2025 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	5,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,801	0		
RED VE İADELER	0	-6,360,252	0	0	0	0	0	0	-309,728	0	-9,712	0	0	0	0	0	-460,871	-309,728		
DÖNER SERMAYE GELİRLERİ	55,000,000	125,000,634	87,000,000	104,349,000	11,373,342	31,651,082	8,668,146	8,735,468	24,140,723	11,549,004	14,047,529	0	0	0	0	0	70,524,700	96,117,766	128.23	110.48
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	59,919,000	4,313,010	24,428,218	4,987,685	2,403,588	9,859,745	4,085,682	0	0	0	0	0	0	39,585,965	50,077,927	113.10	100.16
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	37,430,000	5,927,615	5,997,867	2,866,990	5,833,839	12,652,821	6,816,011	0	0	0	0	0	0	23,669,919	40,095,144	147.94	133.65
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	1,224,998	813,472	498,041	1,233,297	647,311	0	0	0	0	0	0	7,268,816	5,549,835	181.72	79.28
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	394,860	0	0	0	0	0	0	0	0	394,860		
ÖZEL GELİRLER	3,620,430,000	3,985,609,417	4,359,236,000	4,414,122,684	929,638,703	150,714,110	104,063,847	427,486,979	133,348,105	98,678,763	372,893,761	0	0	0	0	0	2,597,060,280	1,843,930,506	71.73	42.30
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	32,898,000	15,323,596	0	0	0	24,007	0	0	0	0	0	0	0	0	0	0	11,079,317	24,007	33.68	
Av Üretme Gelirleri	48,675,000	25,960,941	60,455,000	108,502,938	249,074	41,325,693	13,639	0	4,041	0	0	0	0	0	0	0	26,394,153	41,592,447	54.22	68.80
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	111,196	78,125	90,200	237,721	32,661	0	0	0	0	0	0	97,388,598	6,775,696		
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	54,771,367	53,718,674	69,506,313	73,000,035	51,339,895	0	0	0	0	0	0	766,465,929	346,187,546	54.24	23.46
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	49,735,154	47,749,931	45,747,432	53,968,662	45,510,156	0	0	0	0	0	0	1,101,872,140	281,975,489	138.24	33.57
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	76,342	163,669	5,677,411	5,649,069	1,349,222	0	0	0	0	0	0	9,793,780	12,915,713	87.72	88.49
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	11,087,302	0	791,683	791,683	2,580	13,088	8,100	12,240	3,440	0	0	0	0	0	0	11,691,275	831,131		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,152,040	1,840,372	483,938	75,009	79,416	0	0	0	0	0	0	18,738,782	6,721,440	44.62	11.45
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,515,729	486,350	524,479	401,328	363,973	0	0	0	0	0	0	6,547,714	6,363,957	80.69	56.10
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	305,449,106	0	0	0	0	0	0	0	0	547,088,592	1,140,543,080	43.16	60.07
TOPLAM TC YARDIM VE KREDİLERİ	18,500,000,000	18,449,480,466	21,300,000,000	28,601,101,558	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	1,346,501,651	2,385,694,644	0	0	0	0	0	6,386,086,454	7,127,303,536	34.52	33.46
TC YARDIMLARI	14,500,000,000	17,386,747,916	19,000,000,000	25,912,246,293	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	1,346,501,651	2,272,457,105	0	0	0	0	0	6,036,498,639	7,127,303,536	41.63	37.51
TC Yatırım (Cari Yıl)	8,500,000,000	8,680,285,151	9,000,000,000	13,332,755,715	0	0	31,098,866	2,274,237,615	0	535,941,179	1,463,693,167	0	0	0	0	0	2,890,043,393	2,841,277,660	34.00	31.57
Savunma (Cari Yıl)	6,000,000,000	8,018,798,585	10,000,000,000	12,403,645,319	537,959,173	536,628,649	1,088,334,066	606,010,251	601,622,012	762,744,314	728,208,483	0	0	0	0	0	3,076,795,807	4,133,298,466	51.28	41.33
Reel Sektörün Desteklenmesi	0	687,664,180	0	175,845,259	0	0	72,000,000	32,911,253	0	47,816,157	80,555,455	0	0	0	0	0	69,659,439	152,727,410		
TC KREDİLERİ	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	113,237,539	0	0	0	0	0	349,587,814	0	8.74	0.00
Kamu Maliyesinin Desteklenmesi	4,000,000,000	1,062,732,550	2,300,000,000	2,688,855,264	0	0	0	0	0	0	113,237,539	0	0	0	0	0	349,587,814	0	8.74	0.00
DIŞ YARDIMLAR	0	17,219,468	0	0	0	306,214	0	0	0	0	0	0	0	0	0	0	0	306,214		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	112,307,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	2,666,189	821,430	0	0	0	0	0	3,660,152	264,546,052		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	2,666,189	0	0	0	0	0	0	3,658,152	264,546,052		

2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2025 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
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GİDERLER / GELİRLER	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2025 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GENEL GİDERLER	136,941,000,000	129,839,075,419	190,634,850,000	198,723,052,982	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	13,461,407,305	10,632,903,288	0	0	0	0	0	52,908,965,135	71,371,378,488	38.64	37.44
GENEL GELİRLER	118,662,000,000	114,805,516,290	165,434,000,000	174,086,926,425	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	10,758,954,078	13,457,165,128	0	0	0	0	0	48,674,134,568	66,199,908,464	41.02	40.02
AÇIK	-18,279,000,000	-15,033,559,129	-25,200,850,000	-24,636,126,558	7,541,812,160	-3,580,928,940	-2,542,814,154	-2,024,837,912	-1,862,247,949	-2,702,453,227	2,824,261,840	0	0	0	0	0	-4,234,830,566	-5,171,470,023		

AVANS		200,057,579																529,769,640		
AVANS DAHİL AÇIK		-15,233,616,708																-5,701,239,663		

YEREL GİDERLER	121,041,000,000	111,042,455,692	168,634,850,000	169,810,806,689	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	11,664,762,165	8,414,424,735	0	0	0	0	0	46,159,487,956	63,790,234,854	38.14	37.83
YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,665,794,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	9,409,786,238	11,070,649,054	0	0	0	0	0	42,284,387,963	58,807,752,662	42.22	40.80
AÇIK	-20,879,000,000	-14,815,946,519	-24,500,850,000	-25,145,011,902	7,464,151,592	-3,173,909,121	-2,973,354,448	-2,140,544,426	-1,903,849,862	-2,254,975,927	2,656,224,319	0	0	0	0	0	-3,875,099,993	-4,982,482,192		

AVANS		200,057,579																529,769,640		
AVANS DAHİL AÇIK		-15,016,004,099																-5,512,251,832		