

2026 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2025 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GİDERLER GENEL TOPLAMI	136,941,000,000	129,839,075,419	190,634,850,000	199,268,761,079	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	13,461,407,305	15,989,937,613	9,546,824,107	0	0	0	0	63,541,868,422	87,361,316,101	46.40	45.83
YEREL GİDERLER TOPLAMI	121,041,000,000	111,042,455,692	168,634,850,000	169,821,110,689	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	11,664,762,165	14,663,448,577	8,411,579,532	0	0	0	0	54,573,912,691	78,453,683,431	45.09	46.52
MAHALLİ GİDERLER	117,471,450,000	107,551,698,137	163,697,321,000	165,341,490,689	6,651,131,216	11,476,624,822	10,850,163,895	10,665,040,799	10,941,686,942	11,020,746,689	14,408,182,639	8,222,878,016	0	0	0	0	53,074,745,865	76,013,577,001	45.18	46.44
PERSONEL GİDERLERİ	37,742,567,000	35,751,684,934	50,890,210,000	48,913,136,458	3,223,735,277	3,888,345,383	3,448,771,076	3,538,313,974	3,823,665,236	3,656,968,932	4,315,795,189	2,911,571,854	0	0	0	0	17,748,993,978	25,895,595,066	47.03	50.88
MAAŞ/ÜCRET	34,742,567,000	32,762,891,185	46,890,210,000	46,931,627,043	3,223,570,511	3,246,478,496	3,447,558,791	3,273,265,959	3,466,220,532	3,322,024,869	3,936,471,080	2,622,717,910	0	0	0	0	16,271,481,732	23,915,590,240	46.83	51.00
EKMESAI	3,000,000,000	2,988,793,749	4,000,000,000	1,981,509,415	164,766	641,866,887	1,212,284	265,048,014	357,444,703	334,944,063	379,324,109	288,853,944	0	0	0	0	1,477,512,246	1,980,004,827	49.25	49.50
SOSYAL GÜVENLİK	2,599,436,000	2,571,474,465	3,947,658,000	3,969,488,430	290,636,050	291,738,469	302,620,667	307,418,286	310,470,956	310,599,349	371,001,135	225,680,831	0	0	0	0	1,375,731,257	2,184,484,913	52.92	55.34
MAL VE HİZMET ALIM GİDERLERİ	10,204,708,000	10,104,432,091	13,761,937,000	13,407,171,528	141,529,140	747,062,318	793,297,275	934,889,923	1,523,118,223	1,301,658,626	1,083,968,971	718,898,778	0	0	0	0	5,020,422,730	6,525,524,475	49.20	47.42
FAİZ GİDERLERİ	1,000,000,000	3,850,755,991	6,500,000,000	6,958,966,634	0	1,105,076,909	484,753,761	306,050,243	889,231,703	310,306,353	615,936,709	218,676,869	0	0	0	0	1,611,105,300	3,711,355,680	161.11	57.10
CARİ TRANSFER	55,917,629,000	51,524,787,547	72,993,366,000	74,060,205,388	2,962,374,504	5,315,639,025	5,586,579,986	5,444,808,752	4,219,051,378	5,163,319,032	7,362,952,689	3,884,869,665	0	0	0	0	26,407,909,415	36,054,725,365	47.23	49.40
(A) Görev Zararı	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	127,759,117	251,050,342	104,389,647	0	0	0	0	664,281,654	758,626,423	47.45	43.98
Sosyal Sigortalar (Özel Uygulama)	1,400,000,000	1,290,137,878	1,725,000,000	1,725,000,000	0	127,387,095	127,810,073	124,619,795	0	127,759,117	251,050,342	104,389,647	0	0	0	0	664,281,654	758,626,423	47.45	43.98
(B) Hazine Yardımı	18,959,200,000	18,531,049,035	26,425,117,000	26,400,308,520	1,105,744,830	2,063,613,717	1,949,856,194	2,032,648,952	1,176,585,043	1,927,633,292	2,769,733,817	1,456,723,481	0	0	0	0	10,014,767,338	13,025,815,844	52.82	49.29
BRT Hazine Yardımı	1,650,900,000	1,438,907,746	2,124,665,000	2,124,665,000	135,095,908	180,350,354	160,487,246	136,148,051	156,790,143	156,987,503	152,796,592	115,264,091	0	0	0	0	753,041,527	1,078,655,797	45.61	50.77
Belediyelere Hazine Yardımı	7,962,770,000	7,962,770,000	11,697,180,000	11,697,180,000	844,434,170	955,131,984	899,783,077	899,783,077	899,783,077	899,783,077	899,783,077	612,520,769	0	0	0	0	4,287,645,385	6,298,481,538	53.85	53.85
Sosyal Sigortalar III. Ayak Devlet Primleri	8,000,000,000	7,945,793,825	10,858,000,000	10,858,000,000	0	802,306,983	769,977,745	875,509,244	0	746,664,353	1,584,968,488	630,653,765	0	0	0	0	4,344,421,323	4,779,426,812	54.30	44.02
Diğer	1,345,530,000	1,183,577,464	1,745,272,000	1,720,463,520	126,214,752	125,824,396	119,608,126	121,208,580	120,011,823	124,198,359	132,185,660	98,284,855	0	0	0	0	629,659,103	869,251,696	46.80	49.81
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	1,484,158,000	1,496,359,993	1,745,703,000	1,657,237,438	58,912,150	197,909,725	93,802,423	102,031,310	145,868,234	162,868,750	185,130,098	46,038,693	0	0	0	0	932,591,775	946,522,690	62.84	54.22
DAÜye Katkı	910,000,000	909,999,999	910,000,000	819,000,000	5,810,250	126,352,497	30,000,000	32,439,750	82,000,000	100,000,000	60,000,000	0	0	0	0	0	594,965,473	436,602,497	65.38	47.98
Diğer	574,158,000	586,359,994	835,703,000	838,237,438	53,101,900	71,557,228	63,802,423	69,591,560	63,868,234	62,868,750	125,130,098	46,038,693	0	0	0	0	337,626,302	509,920,193	58.80	61.02
(D) Hane Halkına Transferler	33,016,693,000	29,673,322,439	42,924,713,000	44,120,226,431	1,796,323,310	2,924,045,753	3,411,061,607	3,183,162,642	2,895,168,358	2,909,285,283	4,155,293,009	2,272,732,203	0	0	0	0	14,541,694,104	21,274,339,961	44.04	49.56
Burslar	371,590,000	296,740,445	539,300,000	485,370,000	0	48,977,463	32,944,794	46,080,565	48,336,323	46,989,751	46,338,695	0	0	0	0	0	187,850,379	269,667,591	50.55	50.00
Tam ve Yarı Süreli İhtisas Bursları	341,600,000	350,438,212	512,000,000	460,800,000	0	67,549,262	18,244,331	43,972,144	44,492,345	45,854,466	42,869,460	12,119,437	0	0	0	0	185,652,736	262,982,009	54.35	51.36
Yurtiçi ve Yurtdışı Tedaviler	1,750,000,000	1,718,107,502	2,800,000,000	2,520,000,000	0	268,866,652	108,933,246	124,857,456	110,754,497	88,863,321	206,249,328	153,680,641	0	0	0	0	789,509,744	908,524,499	45.12	32.45
Maaş Benzeri Ödemeler	30,553,503,000	27,308,036,280	39,073,413,000	40,654,056,431	1,796,323,310	2,538,652,377	3,250,939,235	2,968,252,476	2,691,585,192	2,727,577,745	3,859,835,527	2,106,932,124	0	0	0	0	13,378,681,245	19,833,165,862	43.79	50.76
Emekli Maaşları	14,765,000,000	13,776,879,325	15,500,000,000	15,500,000,000	1,375,398,324	1,373,648,421	1,371,545,296	1,369,920,397	1,364,435,738	1,363,206,180	1,588,490,932	1,139,835,981	0	0	0	0	7,000,832,318	9,806,645,288	47.42	63.27
Emekli İkramiyeleri	74,000,000	67,540,667	27,600,000	67,600,000	0	8,711,510	5,122,383	0	21,155,882	4,821,258	0	0	0	0	0	0	39,048,756	39,811,032	52.77	144.24
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	500,000,000	451,472,023	550,000,000	550,000,000	45,134,033	44,195,521	43,907,554	43,774,388	43,522,634	43,515,014	49,938,060	37,597,392	0	0	0	0	232,021,783	313,987,205	46.40	57.09
Kıdem Tazminatları	502,000,000	287,089,840	700,000,000	700,000,000	0	28,683,486	22,042,748	35,843,926	57,390,770	19,456,902	18,160,599	38,580,095	0	0	0	0	126,963,867	181,578,431	25.29	25.94
Muhtaç ve Yoksullara Yardım	1,216,000,000	1,139,766,605	1,606,000,000	1,606,000,000	112,450,540	114,017,106	115,143,981	114,243,383	113,768,086	115,062,224	134,331,983	95,714,993	0	0	0	0	579,267,923	819,017,303	47.64	51.00
Özürlülere Yardım	2,600,000,000	2,182,924,070	2,995,000,000	2,995,000,000	212,774,735	228,475,152	222,390,503	224,244,207	228,553,995	228,256,852	258,443,990	182,345,796	0	0	0	0	1,100,375,628	1,603,139,434	42.32	53.53
Diğer Maaş ve Benzeri Ödemeler	10,896,503,000	9,402,363,750	17,694,813,000	19,235,456,431	50,565,678	740,921,182	1,470,786,770	1,180,226,174	862,758,087	953,259,317	1,810,469,962	612,857,867	0	0	0	0	4,300,170,971	7,068,987,170	39.46	39.95
(E) Yurt Dışı Transferler	1,178,000	225,251,582	1,333,000	1,233,000	0	88,521	0	0	19,777	0	43,947	0	0	0	0	0	161,441,911	152,245	13705.00	11.42
(F) Diğer Cari Transferler	1,056,400,000	308,666,620	171,500,000	156,200,000	1,394,214	2,594,214	4,049,689	2,346,053	1,409,967	35,772,589	1,701,476	4,985,641	0	0	0	0	93,132,632	49,268,202	8.82	28.73
MAHALLİ YATIRIM	4,007,210,000	3,736,810,628	8,604,250,000	9,014,093,204	32,856,245	128,762,718	234,141,129	133,559,622	176,149,446	277,894,396	658,527,946	263,180,019	0	0	0	0	910,583,184	1,641,891,502	22.72	19.08
BORÇ VERME	0	11,752,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
YEDEK ÖDENEK	5,999,900,000	0	6,999,900,000	9,018,429,046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	3,569,550,000	3,490,757,555	4,937,529,000	4,479,620,000	131,752,322	174,595,267	496,819,525	234,750,577	502,907,325	644,015,476	255,265,938	188,701,515	0	0	0	0	1,499,166,826	2,440,106,430	42.00	49.42
FİYAT İSTİKRAR FONU GİDERLERİ	2,900,000,000	2,827,316,590	3,900,000,000	3,510,000,000	124,029,970	106,652,503	464,511,390	157,021,070	461,726,527	555,868,245	137,154,507	132,887,708	0	0	0	0	1,208,947,369	2,006,964,212	41.69	51.46
Doğrudan Gelir Desteği Ödemeleri	1,700,000,000	1,852,413,276	2,300,000,000	2,070,000,000	18,030,567	48,336,300	402,360,842	62,265,545	160,874,113	481,494,037	38,870,311	87,161,950	0	0	0	0	829,213,877	1,212,231,714	48.78	52.71

GİDERİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	2025 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Tarımsal KİTler Görev Zararları	1,200,000,000	974,903,315	1,600,000,000	1,440,000,000	105,999,404	58,316,203	62,150,549	94,755,525	300,852,414	74,374,208	98,284,196	45,725,758	0	0	0	0	379,733,492	794,732,497	31.64	49.67
DİĞER FONLARIN GİDERLERİ	620,000,000	577,807,508	959,179,000	862,501,000	1,786,623	63,706,427	21,465,212	69,520,592	35,050,009	78,822,290	109,801,371	51,427,086	0	0	0	0	249,809,925	380,152,525	40.29	39.63
Turizm Teşvik Fonu	400,000,000	352,940,288	600,000,000	538,137,000	1,786,623	17,763,092	17,842,099	7,497,170	26,909,957	29,938,463	99,429,173	46,252,353	0	0	0	0	108,720,128	201,166,577	27.18	33.53
Spor Fonu	220,000,000	224,867,220	359,179,000	324,364,000	0	45,943,335	3,623,114	62,023,422	8,140,052	48,883,827	10,372,198	5,174,733	0	0	0	0	141,089,797	178,985,949	64.13	49.83
DÖNER SERMAYELERİN GİDERLERİ	49,550,000	85,633,456	78,350,000	107,119,000	5,935,728	4,236,336	10,842,923	8,208,915	6,130,790	9,324,941	8,310,061	4,386,721	0	0	0	0	40,409,532	52,989,693	81.55	67.63
DÜÇ Döner Ser.	14,400,000	32,933,306	27,000,000	37,915,000	3,905,074	325,385	6,982,040	3,728,047	2,492,580	5,361,506	3,927,949	798,537	0	0	0	0	17,738,556	26,722,582	123.18	98.97
Orman Dairesi Döner Ser.	31,500,000	44,875,946	45,000,000	53,239,000	1,620,805	3,336,945	3,206,464	4,440,230	3,497,430	3,808,395	4,195,125	3,160,445	0	0	0	0	18,212,477	24,105,394	57.82	53.57
Tarımsal Araş. Döner Ser.	3,600,000	7,824,205	6,300,000	5,915,000	409,849	574,006	654,418	40,638	140,780	155,040	186,986	427,739	0	0	0	0	4,458,500	2,161,717	123.85	34.31
TC YARDIM VE KREDİLERİ TOPLAMI	15,900,000,000	18,786,096,097	22,000,000,000	29,447,650,390	539,253,445	943,954,682	841,363,794	2,855,676,500	604,250,073	1,796,645,140	1,326,489,036	1,135,244,576	0	0	0	0	8,967,955,731	8,907,632,669	56.40	40.49
TC HİBE TOPLAMI	14,500,000,000	17,386,747,916	19,000,000,000	26,447,650,390	539,253,445	943,954,682	831,862,028	2,855,676,500	604,250,073	1,796,645,140	1,093,413,346	1,040,622,053	0	0	0	0	8,324,575,929	8,665,055,214	57.41	45.61
TC YATIRIM (CARİ YIL)	8,500,000,000	8,680,285,151	9,000,000,000	12,701,227,660	0	0	79,437,512	2,225,898,969	0	535,941,179	120,280,595	137,176,140	0	0	0	0	4,353,736,560	2,961,558,255	51.22	32.91
SAVUNMA (CARİ YIL)	6,000,000,000	8,018,798,585	10,000,000,000	12,653,645,319	539,253,445	871,954,682	746,126,763	603,164,031	604,250,073	1,212,887,803	973,132,750	903,445,913	0	0	0	0	3,820,624,474	5,550,769,548	63.68	55.51
REEL SEKTÖR	0	687,664,180	0	1,092,777,410	0	72,000,000	6,297,753	26,613,500	0	47,816,157	0	0	0	0	0	0	150,214,895	152,727,410		
TC KREDİLERİ TOPLAMI	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	0	233,075,690	94,622,523	0	0	0	0	643,379,802	242,577,456	45.96	8.09
67/2005 Yasa Gereği Ödemeler	1,400,000,000	1,399,348,181	3,000,000,000	3,000,000,000	0	0	9,501,766	0	0	0	233,075,690	94,622,523	0	0	0	0	643,379,802	242,577,456	45.96	8.09
DIŞ YARDIMLAR	0	10,523,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	118,662,000,000	114,805,516,290	165,434,000,000	174,237,475,257	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	10,758,954,078	17,296,098,276	8,052,473,702	0	0	0	0	62,131,299,696	83,496,006,741	52.36	50.47
TOPLAM YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,669,794,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	9,409,786,238	15,992,120,826	7,380,751,636	0	0	0	0	53,355,037,017	74,799,873,488	53.27	51.90
MAHALLİ GELİRLER	86,084,000,000	84,187,965,978	126,456,000,000	126,915,559,102	12,747,545,602	7,642,118,439	7,637,525,844	7,357,116,288	8,422,406,830	8,570,770,230	14,446,068,247	6,435,739,805	0	0	0	0	46,539,211,146	66,823,551,480	54.06	52.84
VERGİ GELİRLERİ	83,801,067,000	76,287,351,472	122,623,387,000	122,623,979,468	6,924,619,406	6,438,801,365	6,463,593,174	6,887,073,726	8,005,902,596	8,434,510,481	14,133,775,313	6,192,810,882	0	0	0	0	39,982,136,959	57,288,276,060	47.71	46.72
Gelir Vergisi	26,976,083,000	26,624,868,461	42,914,007,000	42,914,007,000	2,477,406,287	2,252,239,930	2,209,602,336	2,275,313,360	2,475,272,254	2,533,544,812	8,686,784,160	2,271,055,528	0	0	0	0	14,878,312,164	22,910,163,139	55.15	53.39
Kurumlar Vergisi	10,188,886,000	9,018,873,520	15,845,065,000	15,845,065,000	1,026,279,899	462,881,922	843,220,017	415,354,065	914,600,830	2,053,993,708	506,309,417	466,151,731	0	0	0	0	4,455,352,776	6,222,639,857	43.73	39.27
Dahilde Alınan Katma Değer Vergisi	8,674,800,000	9,160,261,446	13,783,465,000	13,783,465,000	1,052,563,458	890,943,238	700,613,032	1,023,374,284	864,882,641	780,894,961	935,467,764	853,754,633	0	0	0	0	4,482,275,375	6,248,739,379	51.67	45.34
Mülkiyet Üzerinden Alınan Vergiler	3,781,598,000	2,877,523,723	4,921,088,000	4,921,088,000	469,599,078	244,698,834	240,814,156	326,979,480	280,389,012	246,275,925	352,245,994	218,660,058	0	0	0	0	1,615,602,562	2,161,002,480	42.72	43.91
Uluslararası Ticaret ve Muamelelerden Alınan	22,292,555,000	18,761,249,051	29,107,673,000	29,107,673,000	1,166,215,621	1,674,089,590	1,553,555,154	1,783,892,045	2,077,707,157	1,602,686,554	2,145,896,075	1,623,527,590	0	0	0	0	9,404,753,604	12,004,042,196	42.19	41.24
Gümrük Vergileri	2,566,650,000	2,287,194,847	3,549,649,000	3,549,649,000	120,548,460	203,933,984	195,879,044	239,259,817	255,302,867	211,299,165	256,792,639	201,252,474	0	0	0	0	1,104,530,538	1,483,015,975	43.03	41.78
İthalattan Alınan Katma Değer Vergisi	18,904,120,000	15,745,552,035	24,539,134,000	24,539,134,000	1,002,372,968	1,415,317,115	1,301,963,442	1,490,534,344	1,764,226,887	1,343,631,834	1,809,808,866	1,363,851,019	0	0	0	0	7,949,325,267	10,127,855,455	42.05	41.27
Diğer	821,785,000	728,502,169	1,018,890,000	1,018,890,000	43,294,192	54,838,492	55,712,668	54,097,884	58,177,404	47,755,555	79,294,571	58,424,098	0	0	0	0	350,897,799	393,170,766	42.70	38.59
Motorlu Taşıtlar Vergisi	761,789,000	838,307,248	1,113,347,000	1,113,347,000	56,259,091	67,188,850	67,683,454	66,272,974	88,329,048	86,990,708	100,514,076	73,308,288	0	0	0	0	438,062,440	533,238,202	57.50	47.90
Harçlar	4,691,478,000	4,084,027,299	6,797,406,000	6,797,998,468	240,834,328	334,989,250	347,339,773	487,489,276	775,860,415	620,872,933	854,982,187	276,723,862	0	0	0	0	2,101,893,317	3,662,368,161	44.80	53.88
Diğer	6,433,878,000	4,922,240,723	8,141,336,000	8,141,336,000	435,461,644	511,769,750	500,765,251	508,398,243	528,861,239	509,250,879	551,575,640	409,629,192	0	0	0	0	2,605,884,721	3,546,082,646	40.50	43.56
SERMAYE GELİRLERİ	21,611,000	12,330,697	21,434,000	21,434,000	102,619	4,535,479	379,912	1,168,216	4,803,270	5,442,797	3,652,399	4,742,615	0	0	0	0	6,059,780	20,084,694	28.04	93.70
VERGİ DIŞI MAHALLİ GELİRLER	2,819,813,000	8,840,400,108	4,887,387,000	5,346,353,634	5,830,210,238	1,209,794,527	1,195,714,137	517,044,024	431,750,425	372,604,918	425,026,807	350,165,970	0	0	0	0	7,008,389,540	9,982,145,077	248.54	204.24
RED VE İADELER	-558,491,000	-952,116,297	-1,076,208,000	-1,076,208,000	-7,386,662	-11,012,933	-22,161,379	-48,169,678	-20,049,461	-241,787,966	-116,386,272	-111,979,662	0	0	0	0	-457,375,134	-466,954,350	81.90	43.39
VERGİ DIŞI GELİRLER	14,078,000,000	12,038,543,194	17,678,000,000	17,754,235,684	1,499,489,528	835,192,529	736,103,128	1,402,130,662	1,118,337,576	839,016,008	1,546,052,579	945,011,830	0	0	0	0	6,815,825,871	7,976,322,008	48.42	45.12
FON GELİRLERİ	10,402,570,000	7,927,933,143	13,231,764,000	13,231,764,000	558,477,483	652,827,337	623,371,135	965,908,215	960,848,748	728,788,240	1,074,342,260	807,803,881	0	0	0	0	3,761,299,600	5,564,563,417	36.16	42.06
FİF FONU GELİRLERİ	9,452,570,000	6,863,085,568	11,881,764,000	11,881,764,000	544,637,241	639,337,964	596,377,842	587,217,407	772,829,283	712,471,843	889,090,189	600,812,904	0	0	0	0	3,368,601,193	4,741,961,769	35.64	39.91
FAİZ FARKI FONU GELİRLERİ	0	38,481,692	0	0	0	16,242	0	0	0	0	0	3,255,890	0	0	0	0	7,975,516	16,242		
DİĞER FON GELİRLERİ	950,000,000	1,032,726,136	1,350,000,000	1,350,000,000	13,840,242	13,473,131	26,993,293	378,690,808	188,329,193	16,316,397	185,320,524	203,752,991	0	0	0	0	385,193,474	822,963,587	40.55	60.96
Spor Fonu Gelirleri	250,000,000	258,918,713	400,000,000	400,000,000	4,691,797	1,288,865	722,124	180,575,371	703,099	254,669	829,832	165,419,344	0	0	0	0	6,690,325	189,065,757	2.68	47.27
Turizm Teşvik Fonu Gelirleri	700,000,000	773,801,622	950,000,000	950,000,000	9,148,445	12,184,265	26,271,170	198,115,437	187,626,093	16,061,728	184,490,692	38,333,647	0	0	0	0	378,497,347	633,897,830	54.07	66.73

GELİRİN NEVİ	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	2025 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	5,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,801	0		
RED VE İADELER	0	-6,360,252	0	0	0	0	0	0	-309,728	0	-68,454	-17,904	0	0	0	0	-470,583	-378,182		
DÖNER SERMAYE GELİRLERİ	55,000,000	125,000,634	87,000,000	108,349,000	11,373,342	31,651,082	8,668,146	8,735,468	24,140,723	11,549,004	13,998,759	4,380,998	0	0	0	0	84,572,230	110,116,525	153.77	126.57
Orman Dairesi Döner Sermaye Gelirleri	35,000,000	75,510,005	50,000,000	59,919,000	4,313,010	24,428,218	4,987,685	2,403,588	9,859,745	4,085,682	9,078,294	758,099	0	0	0	0	51,003,831	59,156,221	145.73	118.31
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	16,000,000	34,560,134	30,000,000	41,430,000	5,927,615	5,997,867	2,866,990	5,833,839	12,652,821	6,816,011	3,916,007	1,443,360	0	0	0	0	25,214,750	44,011,151	157.59	146.70
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	4,000,000	14,930,494	7,000,000	7,000,000	1,132,716	1,224,998	813,472	498,041	1,233,297	647,311	1,399,318	265,157	0	0	0	0	8,353,649	6,949,153	208.84	99.27
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	0	0	0	394,860	0	-394,860	1,914,383	0	0	0	0	0	0		
ÖZEL GELİRLER	3,620,430,000	3,985,609,417	4,359,236,000	4,414,122,684	929,638,703	150,714,110	104,063,847	427,486,979	133,348,105	98,678,763	457,711,560	132,826,951	0	0	0	0	2,969,954,041	2,301,642,066	82.03	52.80
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	32,898,000	15,323,596	0	0	0	24,007	0	0	0	0	0	1,006,740	0	0	0	0	13,306,728	24,007	40.45	
Av Üretme Gelirleri	48,675,000	25,960,941	60,455,000	108,502,938	249,074	41,325,693	13,639	0	4,041	0	0	2,846,602	0	0	0	0	26,397,051	41,592,447	54.23	68.80
Deprem ile İlgili Toplanan Vergi Gelirleri	0	95,347,174	0	6,047,063	6,225,793	111,196	78,125	90,200	237,721	32,661	23,070	1,294,383	0	0	0	0	97,617,560	6,798,765		
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	1,412,984,000	1,234,549,675	1,475,352,000	1,475,352,000	43,851,263	54,771,367	53,718,674	69,506,313	73,000,035	51,339,895	81,888,895	65,223,544	0	0	0	0	833,313,893	428,076,441	58.98	29.02
Konut Edindirme Amacıyla Alınan Tapu Harcı	797,054,000	1,411,193,942	840,000,000	840,000,000	39,264,154	49,735,154	47,749,931	45,747,432	53,968,662	45,510,156	63,300,196	60,097,901	0	0	0	0	1,163,400,629	345,275,685	145.96	41.10
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	11,165,000	10,029,532	14,595,000	14,595,000	0	76,342	163,669	5,677,411	5,649,069	1,349,222	166,700	41,394	0	0	0	0	9,898,301	13,082,412	88.66	89.64
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	11,087,302	0	791,683	791,683	2,580	13,088	8,100	12,240	3,440	4,980	10,284	0	0	0	0	11,697,815	836,111		
Sabit Görüntülü Radar Sistemi Cezaları	42,000,000	41,209,076	58,716,000	58,716,000	2,090,665	2,152,040	1,840,372	483,938	75,009	79,416	195,386	2,071,975	0	0	0	0	20,251,335	6,916,826	48.22	11.78
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	8,115,000	10,134,939	11,345,000	11,345,000	2,072,098	2,515,729	486,350	524,479	401,328	363,973	468,764	234,128	0	0	0	0	6,806,282	6,832,720	83.87	60.23
Ercan Havaalanı Özelleştirme Gelirleri	1,267,539,000	1,130,773,239	1,898,773,000	1,898,773,000	835,093,974	0	0	305,449,106	0	0	311,663,570	0	0	0	0	0	787,264,449	1,452,206,649	62.11	76.48
TOPLAM TC YARDIM VE KREDİLERİ	18,500,000,000	18,449,480,466	21,300,000,000	28,747,650,390	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	1,346,501,651	1,220,112,656	670,602,067	0	0	0	0	8,771,781,098	8,347,416,192	47.42	39.19
TC YARDIMLARI	14,500,000,000	17,386,747,916	19,000,000,000	26,447,650,390	537,959,173	536,628,649	1,191,432,932	2,913,159,119	601,622,012	1,346,501,651	901,012,902	557,203,232	0	0	0	0	8,308,955,745	8,028,316,438	57.30	42.25
TC Yatırım (Cari Yıl)	8,500,000,000	8,680,285,151	9,000,000,000	12,701,227,660	0	0	31,098,866	2,274,237,615	0	535,941,179	117,641,232	126,107,786	0	0	0	0	4,353,736,560	2,958,918,891	51.22	32.88
Savunma (Cari Yıl)	6,000,000,000	8,018,798,585	10,000,000,000	12,653,645,319	537,959,173	536,628,649	1,088,334,066	606,010,251	601,622,012	762,744,314	783,371,670	431,095,446	0	0	0	0	3,805,004,290	4,916,670,136	63.42	49.17
Reel Sektörün Desteklenmesi	0	687,664,180	0	1,092,777,410	0	0	72,000,000	32,911,253	0	47,816,157	0	0	0	0	0	0	150,214,895	152,727,410		
TC KREDİLERİ	4,000,000,000	1,062,732,550	2,300,000,000	2,300,000,000	0	0	0	0	0	0	319,099,754	113,398,835	0	0	0	0	462,825,353	319,099,754	11.57	13.87
Kamu Maliyesinin Desteklenmesi	4,000,000,000	1,062,732,550	2,300,000,000	2,300,000,000	0	0	0	0	0	0	319,099,754	113,398,835	0	0	0	0	462,825,353	319,099,754	11.57	13.87
DIŞ YARDIMLAR	0	17,219,468	0	0	0	306,214	0	0	0	0	0	0	0	0	0	0	0	306,214		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	112,307,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	2,666,189	83,864,795	1,120,000	0	0	0	0	4,481,582	348,410,847		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	2,000	0	0	0	0	0	0	0	0	18,468,060	0	0	0	0	0	2,000	18,468,060		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	112,305,182	0	820,030,080	78,954,840	0	80,471,155	58,223,895	44,229,973	2,666,189	65,396,735	1,120,000	0	0	0	0	4,479,582	329,942,787		

2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2025 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
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GİDERLER / GELİRLER	2025 BÜTÇE	2025 GERÇEKLEŞME	2026 BÜTÇE	2026 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2025 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2025 GERÇEKLEŞME	2026 GERÇEKLEŞME	2025 ORANI	2026 ORANI
GENEL GİDERLER	136,941,000,000	129,839,075,419	190,634,850,000	199,268,761,079	7,322,136,983	12,595,174,770	12,188,347,214	13,755,467,876	12,048,844,340	13,461,407,305	15,989,937,613	9,546,824,107	0	0	0	0	63,541,868,422	87,361,316,101	46.40	45.83
GENEL GELİRLER	118,662,000,000	114,805,516,290	165,434,000,000	174,237,475,257	14,863,949,143	9,014,245,830	9,645,533,060	11,730,629,964	10,186,596,391	10,758,954,078	17,296,098,276	8,052,473,702	0	0	0	0	62,131,299,696	83,496,006,741	52.36	50.47
AÇIK	-18,279,000,000	-15,033,559,129	-25,200,850,000	-25,031,285,822	7,541,812,160	-3,580,928,940	-2,542,814,154	-2,024,837,912	-1,862,247,949	-2,702,453,227	1,306,160,663	-1,494,350,405	0	0	0	0	-1,410,568,726	-3,865,309,360		

AVANS		200,057,579																538,453,190		
AVANS DAHİL AÇIK		-15,233,616,708																-4,403,762,550		

YEREL GİDERLER	121,041,000,000	111,042,455,692	168,634,850,000	169,821,110,689	6,782,883,538	11,651,220,088	11,346,983,420	10,899,791,376	11,444,594,267	11,664,762,165	14,663,448,577	8,411,579,532	0	0	0	0	54,573,912,691	78,453,683,431	45.09	46.52
YEREL GELİRLER	100,162,000,000	96,226,509,172	144,134,000,000	144,669,794,787	14,247,035,129	8,477,310,967	8,373,628,972	8,759,246,950	9,540,744,406	9,409,786,238	15,992,120,826	7,380,751,636	0	0	0	0	53,355,037,017	74,799,873,488	53.27	51.90
AÇIK	-20,879,000,000	-14,815,946,519	-24,500,850,000	-25,151,315,902	7,464,151,592	-3,173,909,121	-2,973,354,448	-2,140,544,426	-1,903,849,862	-2,254,975,927	1,328,672,249	-1,030,827,896	0	0	0	0	-1,218,875,674	-3,653,809,943		

AVANS		200,057,579																538,453,190		
AVANS DAHİL AÇIK		-15,016,004,099																-4,192,263,134		