

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2024 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	147,271,820,683	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	5,679,750,439	0	0	0	0	0	32,845,678,636	52,908,965,135	41.73	38.64
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,934,785,773	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	5,254,350,585	0	0	0	0	0	28,301,213,614	46,159,487,956	40.77	38.14
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,693,399,273	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	5,135,990,789	0	0	0	0	0	27,457,917,742	44,778,150,723	40.89	38.12
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	36,093,182,097	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	1,875,799,987	0	0	0	0	0	9,518,332,913	14,847,603,494	42.29	39.34
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,892,684,503	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	1,686,510,378	0	0	0	0	0	8,991,849,209	13,650,749,602	39.95	39.29
EKMESAI	0	1,952,716,986	3,000,000,000	1,200,497,594	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	189,289,609	0	0	0	0	0	526,483,703	1,196,853,891		39.90
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,619,336,985	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	136,841,969	0	0	0	0	0	714,999,741	1,149,782,185	45.98	44.23
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,920,263,961	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	452,903,478	0	0	0	0	0	2,745,591,630	4,405,983,636	49.04	43.18
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	1,357,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	8,497,598	0	0	0	0	0	333,069,207	1,291,409,152	55.51	129.14
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,390,352,818	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	2,552,675,523	0	0	0	0	0	13,344,824,561	22,398,171,143	41.82	40.06
(A) Görev Zaranı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	73,250,787	0	0	0	0	0	384,312,195	557,398,579	38.43	39.81
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	0	0	0	0	0	0	384,312,195	557,398,579	38.43	39.81
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	924,848,655	0	0	0	0	0	4,567,999,812	8,567,367,996	40.71	45.19
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	0	0	0	0	0	0	443,609,817	639,965,330	43.43	38.76
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	0	0	0	0	0	0	2,187,126,923	3,675,124,615	46.15	46.15
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	0	0	0	0	0	0	1,604,293,110	3,720,149,646	34.13	46.50
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	0	0	0	0	0	0	332,969,962	532,128,405	43.71	39.55
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,397,903,582	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	145,043,354	0	0	0	0	0	352,514,532	745,077,050	115.02	50.20
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	0	0	0	0	0	0	204,000,000	492,155,223	291.43	54.08
Diğer	236,483,000	302,364,168	574,158,000	578,903,582	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	0	0	0	0	0	0	148,514,532	252,921,826	62.80	44.05
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,772,448,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	1,391,231,656	0	0	0	0	0	7,963,319,689	12,286,538,695	41.49	37.21
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	0	0	0	0	0	0	123,653,459	186,697,933	52.71	50.24
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	0	0	0	0	0	0	106,603,750	173,196,694	54.00	50.70
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	0	0	0	0	0	0	195,804,527	622,452,708	46.62	35.57
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	0	0	0	0	0	0	7,537,257,953	11,304,191,360	41.09	37.00
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	746,703,715	0	0	0	0	0	3,936,008,889	5,857,237,244	39.92	39.67
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	3,352,921	0	0	0	0	0	0	53,675,106	23,717,557	59.97	32.05
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	25,373,984	0	0	0	0	0	135,978,563	194,221,181	38.85	38.84
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	10,030,781	0	0	0	0	0	80,074,332	113,001,319	19.25	22.51
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	61,094,015	0	0	0	0	0	317,917,902	485,553,069	39.90	39.93
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	116,191,315	0	0	0	0	0	605,135,714	918,213,595	41.32	35.32
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	477,477,759	372,712,622	0	0	0	0	0	2,408,467,447	3,712,247,395	44.88	34.07
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	161,915,731	0	160,897,827	0	0	0	0	471,200	0	0	0	0	0	4,920,662	160,897,827	353.24	13659.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,718,430,322	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	61,601,727	17,829,870	0	0	0	0	0	71,757,670	80,890,996	37.87	7.66
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	951,500	0	0	0	0	0	100,399,050	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,312,604,519	9,742,173	26,615,562	132,340,456	200,021,277	190,191,426	126,290,220	108,320,734	0	0	0	0	0	700,700,642	685,201,113	36.49	17.10
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	7,000,202,819	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,241,386,500	22,353,850	356,947,467	84,583,904	293,812,523	407,530,797	216,108,693	118,359,796	0	0	0	0	0	843,295,872	1,381,337,234	37.10	38.70
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	60,042,282	231,414,219	342,239,007	196,228,866	75,999,398	0	0	0	0	0	709,126,940	1,134,316,152	38.33	39.11
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	40,555,068	0	0	0	0	0	563,042,695	773,701,711	56.30	45.51

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2024 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	35,444,330	0	0	0	0	0	146,084,245	360,614,441	17.19	30.05
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	561,240,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	37,535,118	0	0	0	0	0	111,314,979	215,741,582	28.67	34.80
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	362,670,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	16,029,391	0	0	0	0	0	35,025,572	92,827,651	14.90	23.21
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	21,505,727	0	0	0	0	0	76,289,407	122,913,932	49.76	55.87
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	70,146,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	4,825,280	0	0	0	0	0	22,853,953	31,279,499	65.41	63.13
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	18,369,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	2,098,694	0	0	0	0	0	5,718,441	12,944,669	63.54	89.89
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	44,992,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	1,912,447	0	0	0	0	0	14,249,719	14,622,250	60.90	46.42
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	6,735,000	123,439	654,840	402,689	976,232	1,221,921	333,458	814,138	0	0	0	0	0	2,885,793	3,712,580	114.52	103.13
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	25,337,034,910	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	425,399,854	0	0	0	0	0	4,544,465,022	6,749,477,178	48.86	42.45
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	23,937,034,910	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	267,755,271	0	0	0	0	0	2,711,412,459	6,106,097,376	30.13	42.11
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	0	0	0	0	0	0	628,981,799	2,890,043,393	13.98	34.00
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,588,484,605	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	267,755,271	0	0	0	0	0	1,958,316,152	3,146,394,543	43.52	52.44
REEL SEKTÖR	0	318,132,929	0	876,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	0	0	0	0	0	0	124,114,508	69,659,439		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	157,644,583	0	0	0	0	0	1,833,052,564	643,379,802	611.02	45.96
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	157,644,583	0	0	0	0	0	1,833,052,564	643,379,802	611.02	45.96
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,976,770,898	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	6,618,524,196	0	0	0	0	0	29,325,292,053	48,674,144,568	40.77	41.02
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,299,604,268	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	6,601,869,771	0	0	0	0	0	26,771,425,777	42,284,397,963	46.21	42.22
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,454,136,360	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,937,882	6,982,228,358	5,798,925,017	0	0	0	0	0	23,641,133,380	36,689,707,861	46.15	42.62
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	6,404,045,792	5,729,288,277	0	0	0	0	0	19,462,271,344	30,527,014,080	39.17	36.43
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	2,939,992,198	0	0	0	0	0	5,255,390,134	9,506,409,247	37.19	35.24
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	237,533,790	0	0	0	0	0	2,435,766,201	4,043,763,599	44.85	39.69
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	393,595,826	0	0	0	0	0	1,872,427,851	3,742,450,714	39.15	43.14
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	184,211,624	0	0	0	0	0	922,423,066	1,328,551,528	45.44	35.13
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,218,098,043	0	0	0	0	0	5,947,585,179	7,650,321,616	39.05	34.32
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	0	0	0	0	0	0	660,153,320	904,556,947	45.87	35.24
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	0	0	0	0	0	0	5,048,235,180	6,460,350,092	38.02	34.17
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	0	0	0	0	0	0	239,196,679	285,414,576	46.52	34.73
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	47,121,226	0	0	0	0	0	154,827,538	368,464,542	28.81	48.37
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	401,472,192	0	0	0	0	0	1,385,467,207	1,691,481,843	34.62	36.05
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	307,263,377	0	0	0	0	0	1,488,384,168	2,195,570,992	42.09	34.12
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	2,136,197	4,437,735	0	0	0	0	0	1,995,799	5,621,294	11.77	26.01
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	3,178,938,133	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	630,238,205	167,421,159	0	0	0	0	0	4,331,655,162	6,519,265,661	261.99	231.19
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-33,041,530	-60,584,500	-54,191,835	-102,222,154	0	0	0	0	0	-154,788,925	-362,193,173	126.94	64.85
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	14,845,467,907	2,057,492,265	728,099,028	730,219,766	530,930,032	843,765,486	704,183,525	802,944,753	0	0	0	0	0	3,130,292,397	5,594,690,102	46.71	39.74
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,403,783,431	327,778,166	378,823,039	516,070,731	549,798,985	593,204,444	561,429,755	630,671,398	0	0	0	0	0	2,180,818,870	2,927,105,121	37.01	28.14
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	432,597,255	580,004,015	537,015,437	409,577,512	0	0	0	0	0	1,978,001,229	2,707,815,481	38.84	28.65
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	1,213,431	0	1,249,138	35,422	33,292	37,028	6,577,447	1,605,184	0	0	0	0	0	8,807,995	7,932,327		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	12,385,919	36,932,657	117,168,439	13,183,252	18,204,434	219,488,702	0	0	0	0	0	194,103,240	211,818,184	24.26	22.30
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	0	0	0	0	0	0	186,114,174	205,440,058	31.02	29.35
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	680,149	595,000	532,694	677,246	0	0	0	0	0	0	7,988,666	6,372,325	3.99	2.55

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	2024 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	-367,562	0	0	0	0	0	0	-93,593	-460,871		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	74,883,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	9,059,969	6,770,693	0	0	0	0	0	47,626,783	70,524,700	122.75	128.23
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	44,184,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	0	0	0	0	0	0	28,982,343	39,585,965	111.47	113.10
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,309	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	7,275,000	307,210	926,882	538,026	607,285	950,637	3,938,776	0	0	0	0	0	0	7,574,580	7,268,816	270.52	181.72
Devlet Üretme Çiftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	23,424,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	0	0	0	0	0	0	11,047,551	23,669,919	110.48	147.94
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	133,693,801	165,502,662	0	0	0	0	0	901,846,744	2,597,060,280	117.07	71.73
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	0	0	0	0	0	0	5,944,744	9,793,780	85.19	87.72
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	0	0	0	0	0	0	6,642,430	11,079,317		33.68
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	0	0	0	0	0	0	13,278,788	26,394,153	43.65	54.22
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	0	0	0	0	0	0	0	6,547,714		80.69
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	0	0	0	0	0	0	0	1,101,872,140		138.24
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	0	0	0	0	0	0	0	766,465,929		54.24
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	0	0	0	0	0	0	88,712,574	97,388,598	177.43	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	0	0	0	0	0	0	374,706,669	547,088,592	57.64	43.16
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	0	0	0	0	0	0	1,601,526	18,738,782	4.87	44.62
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	0	0	0	0	0	0	410,960,011	11,691,275		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,286,622,724	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	846,689,368	0	0	0	0	0	0	2,472,730,130	6,386,086,454	17.66	34.52
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	23,937,034,910	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	846,689,368	0	0	0	0	0	0	2,452,222,809	6,036,498,639	27.25	41.63
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	11,152,527	0	0	0	0	0	0	628,981,799	2,890,043,393	13.98	34.00
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,588,484,605	0	0	912,673,018	942,774,054	385,811,894	835,536,841	0	0	0	0	0	0	1,699,126,502	3,076,795,807	37.76	51.28
Reel Sektörün Desteklenmesi	0	318,132,929	0	876,659,439	0	60,000,000	0	2,334,430	7,325,010	0	0	0	0	0	0	0	124,114,508	69,659,439		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	0	0	0	0	0	0	20,507,321	349,587,814	0.41	8.74
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	0	0	0	0	0	0	20,507,321	349,587,814	0.41	8.74
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	390,543,906	0	0	0	1,203,811	884,844	1,571,497	16,654,425	0	0	0	0	0	74,419,398	3,660,152		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	390,543,906	0	0	0	1,203,811	882,844	1,571,497	0	0	0	0	0	0	58,911,752	3,658,152		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2024 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	2024 TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	147,271,820,683	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	5,679,750,439	0	0	0	0	0	32,845,678,636	52,908,965,135	41.73	38.64
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,976,770,898	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	6,618,524,196	0	0	0	0	0	29,325,292,053	48,674,144,568	40.77	41.02
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-19,295,049,785	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,223,745	-565,107,984	938,773,757	0	0	0	0	0	-3,520,386,583	-4,234,820,566		

AVANS		181,882,255																484,708,848		
AVANS DAHİL AÇIK		-9,780,519,456																-4,719,529,414		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,934,785,773	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	5,254,350,585	0	0	0	0	0	28,301,213,614	46,159,487,956	40.77	38.14
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,299,604,268	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	6,601,869,771	0	0	0	0	0	26,771,425,777	42,284,397,963	46.21	42.22
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,635,181,505	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,013,584	-562,624,460	1,347,519,186	0	0	0	0	0	-1,529,787,837	-3,875,089,993		

AVANS		181,882,255																484,708,848		
AVANS DAHİL AÇIK		-7,125,745,338																-4,359,798,841		