2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2023 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	**35,860,000,000**	**38,596,039,898**	**78,717,000,000**	**87,178,832,098**	**3,736,994,498**	**4,993,709,443**	**5,055,670,725**	**5,204,395,121**	**6,990,286,366**	**6,864,622,483**	**5,679,750,439**	**2,962,891,236**	**0**	**0**	**0**	**0**	**16,920,317,935**	**38,525,429,075**	47.18	48.94
YEREL GİDERLER TOPLAMI	**30,160,000,000**	**33,984,559,114**	**69,417,000,000**	**70,755,432,815**	**3,431,018,370**	**4,646,986,114**	**4,511,486,065**	**4,524,260,165**	**5,180,239,607**	**6,007,223,292**	**5,254,350,585**	**2,784,203,147**	**0**	**0**	**0**	**0**	**15,567,248,576**	**33,555,564,199**	51.62	48.34
MAHALLİ GİDERLER	**29,189,340,000**	**32,839,886,860**	**67,143,760,000**	**68,676,164,244**	**3,386,311,449**	**4,446,182,125**	**4,450,129,538**	**4,380,039,881**	**5,088,587,821**	**5,706,666,928**	**5,135,990,789**	**2,572,013,964**	**0**	**0**	**0**	**0**	**15,169,815,269**	**32,593,908,531**	51.97	48.54
PERSONEL GİDERLERİ	**10,527,865,000**	**11,673,066,678**	**22,505,850,000**	**23,248,388,270**	**1,364,456,516**	**1,364,125,064**	**1,468,784,412**	**1,576,047,258**	**1,830,492,949**	**1,914,426,713**	**1,875,799,987**	**981,229,882**	**0**	**0**	**0**	**0**	**5,332,418,985**	**11,394,132,900**	50.65	50.63
MAAŞ/ÜCRET	**10,027,865,000**	**10,626,357,931**	**22,505,850,000**	**22,531,339,105**	**1,364,456,516**	**1,363,931,006**	**1,367,855,187**	**1,436,692,241**	**1,696,151,521**	**1,762,762,739**	**1,686,510,378**	**897,394,891**	**0**	**0**	**0**	**0**	**5,003,482,440**	**10,678,359,588**	49.90	47.45
EKMESAİ	**500,000,000**	**1,046,708,747**	**0**	**717,049,165**	**0**	**194,058**	**100,929,225**	**139,355,017**	**134,341,428**	**151,663,975**	**189,289,609**	**83,834,992**	**0**	**0**	**0**	**0**	**328,936,545**	**715,773,312**	65.79	
SOSYAL GÜVENLİK	**633,350,000**	**725,907,976**	**1,554,942,000**	**1,576,984,757**	**109,643,764**	**108,898,105**	**110,233,220**	**111,287,945**	**139,386,909**	**135,549,798**	**136,841,969**	**67,481,110**	**0**	**0**	**0**	**0**	**367,643,034**	**851,841,710**	58.05	54.78
MAL VE HİZMET ALIM GİDERLERİ'	**1,973,378,000**	**3,047,571,613**	**5,598,558,000**	**5,525,258,015**	**165,492,501**	**388,349,919**	**389,330,624**	**398,388,791**	**660,036,079**	**743,993,715**	**452,903,478**	**248,724,084**	**0**	**0**	**0**	**0**	**1,242,375,362**	**3,198,495,107**	62.96	57.13
FAİZ GİDERLERİ	**480,000,000**	**458,010,267**	**600,000,000**	**642,779,934**	**110,952,414**	**65,136,977**	**0**	**0**	**46,301,770**	**110,678,046**	**8,497,598**	**33,022,118**	**0**	**0**	**0**	**0**	**197,969,232**	**341,566,805**	41.24	56.93
CARİ TRANSFER	**13,865,767,000**	**15,965,319,904**	**31,914,320,000**	**32,475,088,694**	**1,634,831,126**	**2,443,770,908**	**2,336,755,744**	**2,140,568,911**	**2,193,424,401**	**2,595,473,471**	**2,552,675,523**	**1,152,018,527**	**0**	**0**	**0**	**0**	**7,847,617,111**	**15,897,500,084**	56.60	49.81
(A) Görev Zararı	**460,000,000**	**1,104,081,878**	**1,000,000,000**	**1,005,314,400**	**59,518,934**	**59,984,140**	**59,771,987**	**60,507,638**	**71,665,021**	**77,707,675**	**73,721,987**	**40,823,464**	**0**	**0**	**0**	**0**	**856,643,444**	**462,877,383**	186.23	46.29
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	72,864,475	73,250,787	40,823,464	0	0	0	0	228,643,444	457,562,983	49.70	45.76
- Diğer Görev Zararları	0	634,292,289	0	5,314,400	0	0	0	0	0	4,843,200	471,200	0	0	0	0	0	628,000,000	5,314,400		
(B) Hazine Yardımı	**4,599,505,000**	**5,480,027,808**	**11,221,976,000**	**11,222,404,067**	**685,817,582**	**773,105,148**	**717,796,131**	**762,466,557**	**749,400,753**	**879,413,641**	**924,848,655**	**370,237,083**	**0**	**0**	**0**	**0**	**2,518,556,595**	**5,492,848,467**	54.76	48.95
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	99,530,077	62,359,053	61,976,218	82,427,025	79,660,637	79,043,868	42,247,567	0	0	0	0	234,420,392	522,653,685	51.52	51.17
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	367,499,238	364,521,154	364,521,154	364,521,154	364,521,154	152,767,308	0	0	0	0	1,069,371,154	2,551,648,077	53.85	53.85
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	245,910,072	236,121,690	284,455,796	242,678,460	373,268,553	387,476,940	146,796,383	0	0	0	0	1,043,829,258	1,991,770,050	57.99	42.38
Diğer	358,560,000	341,598,360	761,771,000	762,199,067	54,540,988	53,362,024	51,816,150	51,513,389	59,774,114	61,963,296	93,806,693	28,425,826	0	0	0	0	170,935,791	426,776,655	47.67	56.02
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**124,438,600**	**131,397,649**	**306,483,000**	**747,639,395**	**34,962,634**	**24,617,745**	**16,284,786**	**41,422,221**	**69,108,347**	**166,118,799**	**145,043,354**	**8,138,081**	**0**	**0**	**0**	**0**	**61,272,723**	**497,557,886**	49.24	162.34
DAÜye Katkı	20,000,000	20,000,000	70,000,000	463,000,000	0	0	0	0	55,000,000	149,000,000	105,000,000	0	0	0	0	0	0	309,000,000	0.00	441.43
Diğer	104,438,600	111,397,649	236,483,000	284,639,395	34,962,634	24,617,745	16,284,786	41,422,221	14,108,347	17,118,799	40,043,354	8,138,081	0	0	0	0	61,272,723	188,557,886	58.67	79.73
(D) Hane Halkına Transferler	**8,536,090,000**	**9,170,889,810**	**19,194,973,000**	**19,157,912,000**	**853,969,752**	**1,582,041,005**	**1,521,581,042**	**1,274,334,351**	**1,294,606,914**	**1,436,786,624**	**1,391,231,656**	**718,269,100**	**0**	**0**	**0**	**0**	**4,392,224,539**	**9,354,551,345**	51.46	48.73
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	9,723,014	16,939,543	39,960,844	21,897,670	22,699,457	938,928	129,102	0	0	0	0	62,373,699	124,592,387	46.02	53.11
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	11,729,983	9,503,106	29,730,143	25,622,645	16,374,661	8,411,187	2,934,345	0	0	0	0	56,929,931	115,014,937	66.20	58.26
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	420,000,000	0	28,119,674	29,473,472	40,672,632	49,600,880	47,937,868	49,775,109	26,451,170	0	0	0	0	140,898,260	245,579,636	54.19	58.47
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,349,112,000	827,893,610	1,532,468,334	1,465,664,921	1,163,970,732	1,197,485,719	1,349,774,638	1,332,106,431	688,754,483	0	0	0	0	4,132,022,650	8,869,364,385	51.30	48.35
Emekli Maaşları	*4,501,852,000*	*4,695,361,988*	*9,860,000,000*	*9,860,000,000*	*611,812,314*	*610,131,212*	*609,977,483*	*608,084,683*	*749,623,236*	*746,379,961*	*746,703,715*	*408,681,889*	*0*	*0*	*0*	*0*	*2,260,333,620*	*4,682,712,604*	*50.21*	*47.49*
Emekli İkramiyeleri	*65,000,000*	*70,974,751*	*89,500,000*	*89,500,000*	*4,060,069*	*18,323,183*	*5,349,495*	*16,135,138*	*2,344,823*	*7,462,399*	*0*	*6,489,515*	*0*	*0*	*0*	*0*	*48,504,500*	*53,675,106*	*74.62*	*59.97*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*160,000,000*	*166,471,974*	*350,000,000*	*350,000,000*	*21,336,499*	*21,250,012*	*21,102,911*	*20,937,893*	*25,741,876*	*25,609,373*	*25,373,984*	*14,392,008*	*0*	*0*	*0*	*0*	*80,720,918*	*161,352,547*	*50.45*	*46.10*
Kıdem Tazminatları	*149,300,000*	*79,394,466*	*416,000,000*	*416,000,000*	*25,621,763*	*14,112,943*	*15,196,707*	*13,262,101*	*6,328,091*	*5,552,727*	*10,030,781*	*12,500,354*	*0*	*0*	*0*	*0*	*45,015,923*	*90,105,113*	*30.15*	*21.66*
Muhtaç ve Yoksullara Yardım	*341,000,000*	*368,225,699*	*796,800,000*	*796,800,000*	*49,414,996*	*49,402,785*	*49,653,278*	*48,763,874*	*60,374,630*	*60,308,339*	*61,094,015*	*42,855,976*	*0*	*0*	*0*	*0*	*161,506,310*	*379,011,918*	*47.36*	*47.57*
Özürlülere Yardım	*615,000,000*	*696,266,873*	*1,464,700,000*	*1,464,700,000*	*92,378,543*	*94,549,016*	*94,034,803*	*93,440,299*	*94,224,402*	*136,508,651*	*116,191,315*	*77,344,039*	*0*	*0*	*0*	*0*	*316,874,098*	*721,327,028*	*51.52*	*49.25*
Diğer Maaş ve Benzeri Ödemeler	*2,222,388,000*	*2,436,266,133*	*5,365,973,000*	*5,372,112,000*	*23,269,426*	*724,699,183*	*670,350,243*	*363,346,744*	*258,848,661*	*367,953,189*	*372,712,622*	*126,490,701*	*0*	*0*	*0*	*0*	*1,219,067,281*	*2,781,180,068*	*54.85*	*51.83*
(E) Yurt Dışı Transferler	**2,523,400**	**394,643**	**1,393,000**	**1,264,400**	**0**	**63,532**	**11,910**	**0**	**0**	**2,020**	**0**	**7,326**	**0**	**0**	**0**	**0**	**112,992**	**77,462**	4.48	5.56
(F) Diğer Cari Transferler	**143,210,000**	**78,528,116**	**189,495,000**	**340,554,432**	**562,223**	**3,959,338**	**21,309,887**	**1,838,144**	**8,643,366**	**35,444,712**	**17,829,870**	**14,543,473**	**0**	**0**	**0**	**0**	**18,806,818**	**89,587,541**	13.13	47.28
SERMAYE TRANSFERİ	**0**	**11,451,825**	**0**	**101,361,550**	**0**	**30,629,800**	**0**	**0**	**0**	**69,769,250**	**951,500**	**0**	**0**	**0**	**0**	**0**	**11,121,005**	**101,350,550**		
MAHALLİ YATIRIM	**858,920,000**	**958,558,597**	**1,920,130,000**	**3,385,974,180**	**935,128**	**45,271,352**	**145,025,539**	**153,746,975**	**218,945,713**	**136,775,934**	**108,320,734**	**89,538,242**	**0**	**0**	**0**	**0**	**170,670,541**	**809,021,376**	19.87	42.13
BORÇ VERME	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	
YEDEK ÖDENEK	**849,960,000**	**0**	**3,049,960,000**	**1,720,328,844**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	**970,660,000**	**1,144,672,254**	**2,273,240,000**	**2,079,268,571**	**44,706,922**	**200,803,989**	**61,356,526**	**144,220,284**	**91,651,786**	**300,556,365**	**118,359,796**	**212,189,184**	**0**	**0**	**0**	**0**	**397,433,307**	**961,655,668**	40.94	42.30

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2023 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	184,231,264	32,314,549	127,598,441	75,598,404	271,112,742	75,999,398	201,589,937	0	0	0	0	280,124,672	785,126,338	35.02	42.44
Doğrudan Gelir Desteği Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	168,361,887	25,439,240	105,162,608	27,867,347	224,690,720	40,555,068	198,275,200	0	0	0	0	218,841,100	603,597,763	48.10	60.36
Tarımsal KİTler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	15,869,377	6,875,309	22,435,833	47,731,057	46,422,022	35,444,330	3,314,737	0	0	0	0	61,283,571	181,528,575	17.76	21.36
DİĞER FONLARIN GİDERLERİ	148,500,000	241,556,144	388,300,000	364,048,281	24,011,539	10,028,822	26,466,925	12,325,153	14,042,533	24,440,008	37,535,118	7,929,215	0	0	0	0	102,504,159	148,850,097	69.03	38.33
Turizm Teşvik Fonu	79,500,000	162,207,141	235,000,000	221,428,281	2,011,539	4,233,638	2,793,971	6,879,463	2,089,453	17,017,507	16,029,391	5,397,951	0	0	0	0	60,425,799	51,054,963	76.01	21.73
Spor Fonu	69,000,000	79,349,004	153,300,000	142,620,000	22,000,000	5,795,183	23,672,953	5,445,690	11,953,080	7,422,501	21,505,727	2,531,264	0	0	0	0	42,078,361	97,795,134	60.98	63.79
DÖNER SERMAYELERİN GİDERLERİ	22,160,000	40,283,989	34,940,000	50,220,289	2,423,843	6,543,903	2,575,053	4,296,690	2,010,849	5,003,615	4,825,280	2,670,032	0	0	0	0	14,804,476	27,679,233	66.81	79.22
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	12,179,366	807,994	1,227,213	390,662	1,932,794	471,747	888,031	2,098,694	1,262,191	0	0	0	0	3,608,386	7,817,136	58.96	86.86
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	31,740,320	1,299,846	4,620,422	1,865,818	1,949,407	1,149,362	3,364,865	1,912,447	1,047,973	0	0	0	0	9,268,472	16,162,166	64.36	69.07
Tarımsal Araş. Döner Ser.	1,620,000	3,751,167	2,520,000	6,278,554	316,003	696,269	318,572	414,489	389,740	750,720	814,138	359,867	0	0	0	0	1,927,618	3,699,931	118.99	146.82
TC YARDIM VE KREDİLERİ TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	16,423,399,283	305,976,128	346,723,329	544,184,660	680,134,956	1,810,046,759	857,399,191	425,399,854	178,688,088	0	0	0	0	1,353,069,359	4,969,864,876	23.74	53.44
TC HİBE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	14,107,891,637	305,976,128	346,723,329	402,895,175	284,954,244	1,044,263,978	326,599,605	267,755,271	178,688,088	0	0	0	0	1,353,069,359	2,979,167,730	24.60	33.10
TC YATIRIM (CARİ YIL)	3,400,000,000	1,642,269,647	4,500,000,000	7,639,515,812	0	38,088,126	14,646,516	9,240,553	540,884,682	26,121,923	0	21,694,227	0	0	0	0	349,485,355	628,981,799	10.28	13.98
SAVUNMA (CARİ YIL)	2,100,000,000	2,514,024,943	4,500,000,000	6,280,187,859	305,976,128	209,979,688	388,248,658	275,713,692	479,914,604	298,483,382	267,755,271	156,993,861	0	0	0	0	988,584,003	2,226,071,423	47.08	49.47
REEL SEKTÖR	0	72,012,034	0	188,187,966	0	98,655,515	0	0	23,464,693	1,994,300	0	0	0	0	0	0	15,000,000	124,114,508		
TC KREDİLERİ TOPLAMI	200,000,000	376,478,321	300,000,000	2,315,507,646	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	0	0	0	0	0	0	1,990,697,147	0.00	663.57
67/2005 Yasa Gereği Ödemeler	200,000,000	376,478,321	300,000,000	2,315,507,646	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	0	0	0	0	0	0	1,990,697,147	0.00	663.57
DIŞ YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	81,197,587,939	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	6,617,002,893	2,986,016,771	0	0	0	0	17,735,559,484	35,920,144,870	54.07	49.94
TOPLAM YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,775,287,212	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	6,600,348,468	2,797,086,822	0	0	0	0	15,872,651,035	33,365,131,815	64.00	57.59
MAHALLİ GELİRLER	21,470,000,000	28,614,255,708	51,230,000,000	54,019,829,442	4,291,133,812	3,220,683,592	5,108,122,230	2,985,315,554	3,692,914,233	4,342,963,958	5,798,925,017	2,491,343,198	0	0	0	0	13,742,883,410	29,440,058,397	64.01	57.47
VERGİ GELİRLERİ	20,507,036,000	27,104,269,426	49,681,597,000	49,902,024,758	2,601,935,237	2,964,086,362	3,148,639,591	2,956,140,469	3,554,418,658	4,237,051,027	5,729,288,277	2,410,545,874	0	0	0	0	12,507,474,598	25,191,559,621	60.99	50.71
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	811,328,856	828,729,814	942,294,751	1,107,827,406	2,939,992,198	673,959,383	0	0	0	0	3,758,597,355	8,195,382,332	58.48	57.99
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	468,346,794	178,596,600	354,150,245	983,904,449	237,533,790	203,267,988	0	0	0	0	1,257,350,263	2,673,299,991	56.23	49.23
Dahilde Alınan Katma Değer Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	282,035,023	307,571,234	346,134,125	354,441,186	393,595,826	228,646,636	0	0	0	0	1,037,397,644	2,266,023,677	57.03	47.38
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	151,676,993	157,235,935	145,523,097	135,430,587	184,211,624	98,715,778	0	0	0	0	532,689,863	1,106,634,690	88.28	54.52
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	936,395,040	919,143,966	1,247,607,823	1,101,202,234	1,218,098,043	845,820,119	0	0	0	0	3,703,912,174	7,165,683,223	65.07	47.04
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	106,941,362	104,120,738	139,320,153	118,819,380	144,287,097	99,707,198	0	0	0	0	395,840,876	804,440,417	90.23	55.89
İthalattan Alınan Katma Değer Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	790,307,872	777,264,296	1,060,734,904	940,021,595	1,024,151,018	711,578,383	0	0	0	0	3,168,203,390	6,072,386,198	62.11	45.73
Diğer	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	39,145,806	37,758,932	47,552,766	42,361,260	49,659,928	34,534,538	0	0	0	0	139,867,908	288,856,607	91.77	56.18
Motorlu Taşıtlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	25,937,706	24,201,775	27,932,576	27,239,811	47,121,226	28,991,391	0	0	0	0	158,486,211	201,948,764	55.12	37.57
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,222,040,758	119,363,647	251,832,150	252,660,107	290,462,027	232,514,728	238,634,547	401,472,192	168,230,266	0	0	0	0	1,110,409,031	1,786,939,399	60.08	44.66
Diğer	1,593,355,000	1,990,367,681	3,536,002,000	3,536,002,000	217,789,236	253,504,621	220,259,072	250,199,120	258,261,313	288,370,806	307,263,377	162,914,313	0	0	0	0	948,632,058	1,795,647,545	59.54	50.78
SERMAYE GELİRLERİ	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	28,953	52,272	4,991	701,904	4,437,735	711,389	0	0	0	0	6,604,821	6,433,534	68.19	37.95
VERGİ DIŞI MAHALLİ GELİRLER	1,020,278,000	1,886,199,129	1,653,392,000	4,222,793,684	1,689,042,547	259,481,533	1,974,382,309	113,665,712	157,367,532	137,715,529	167,421,159	86,515,470	0	0	0	0	1,326,246,455	4,499,076,321	129.99	272.11
RED VE İADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,928,623	-84,542,899	-18,876,948	-32,504,502	-102,222,154	-6,429,535	0	0	0	0	-97,442,464	-257,011,079	145.44	210.77
VERGİ DIŞI GELİRLER	3,330,000,000	4,446,984,212	6,702,000,000	7,755,457,770	999,059,507	344,894,966	328,258,334	511,385,910	425,210,383	514,840,868	801,423,450	305,743,624	0	0	0	0	2,129,767,625	3,925,073,418	63.96	58.57
FON GELİRLERİ	2,745,000,000	3,394,462,213	5,892,868,000	5,913,073,307	267,597,042	299,077,918	317,131,848	369,975,250	418,177,753	508,859,059	630,671,398	236,453,297	0	0	0	0	1,602,285,094	2,811,490,268	58.37	47.71
FİF FONU GELİRLERİ	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	277,910,326	278,850,731	277,610,359	398,044,624	486,196,576	409,577,512	223,997,557	0	0	0	0	1,298,905,726	2,387,578,741	55.27	46.88
FAİZ FARKI FONU GELİRLERİ	0	2,379,578	0	10,247,976	1,767	1,818,329	0	18,416	20,002	6,949,481	1,605,184	0	0	0	0	0	422,184	10,413,179		
DİĞER FON GELİRLERİ	395,000,000	564,557,619	800,000,000	809,957,331	8,206,662	19,357,279	38,291,893	92,346,475	20,187,928	15,713,003	219,488,702	12,499,746	0	0	0	0	303,122,785	413,591,941	76.74	51.70

GELİRİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2023 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
Spor Fonu Gelirleri	*115,000,000*	*125,825,878*	*200,000,000*	*202,000,000*	*1,289,442*	*526,485*	*351,891*	*4,936,826*	*372,847*	*511,176*	*104,473,372*	*159,054*	*0*	*0*	*0*	*0*	*77,405,554*	*112,462,038*	*67.31*	*56.23*
Sığınak Fonu Gazimağusa Hastanesi	*0*	*894,698*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*894,698*	*0*		
Organize Sanayi Bölgeleri Fonu Gelirleri	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*400*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*5,290,092*	*400*		
Turizm Teşvik Fonu Gelirleri	*280,000,000*	*437,837,043*	*600,000,000*	*607,957,331*	*6,917,220*	*18,830,794*	*37,940,003*	*87,409,249*	*19,815,081*	*15,201,827*	*115,015,329*	*12,340,693*	*0*	*0*	*0*	*0*	*219,532,441*	*301,129,503*	*78.40*	*50.19*
RED VE İADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	-44,007	0	0	0	0	-165,600	-93,593		
DÖNER SERMAYE GELİRLERİ	**24,600,000**	**40,284,098**	**38,800,000**	**55,646,240**	**12,592,590**	**9,043,966**	**6,109,672**	**10,104,979**	**4,940,114**	**4,835,462**	**6,770,693**	**3,846,046**	**0**	**0**	**0**	**0**	**34,228,870**	**54,397,477**	139.14	140.20
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	35,228,320	11,114,050	3,399,207	3,093,091	7,655,427	2,919,468	801,100	2,491,727	2,746,211	0	0	0	0	21,395,845	31,474,070	133.72	121.05
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	13,696,366	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	4,057,213	779,732	0	0	0	0	8,308,383	15,104,764	122.18	151.05
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	6,721,554	174,136	4,063,827	1,368,221	406,706	653,194	908,496	221,754	320,103	0	0	0	0	4,524,532	7,796,334	251.36	278.44
ÖZEL GELİRLER	**560,400,000**	**1,012,237,901**	**770,332,000**	**1,786,738,223**	**718,869,875**	**36,773,081**	**5,016,814**	**131,305,681**	**2,092,516**	**1,146,346**	**163,981,359**	**65,444,282**	**0**	**0**	**0**	**0**	**493,253,661**	**1,059,185,672**	88.02	137.50
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	933,655,038	700,020,000	1,248,826,780	312,636,834	20,832,741	1,237,296	126,631,008	1,326,114	755,249	163,501,007	57,232,454	0	0	0	0	458,243,939	626,920,251	86.46	89.56
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	126,520	220,314	7,021	8,181	6,889,655	0	0	0	0	13,606,834	410,968,192		
Av Üretme Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	2,262	801,815	0	0	0	0	5,934,938	13,281,050	49.46	43.66
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	4,358,503	311,764	26,605	37,242	45,173	0	0	0	0	2,820,687	5,981,987	138.47	85.73
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	185,971	229,956	355,632	432,667	475,184	0	0	0	0	12,647,262	2,034,193	77.29	6.18
TOPLAM TC YARDIM VE KREDİLERİ	**8,000,000,000**	**5,228,691,462**	**14,000,000,000**	**19,243,494,319**	**308,481,128**	**105,241,591**	**648,681,686**	**265,256,318**	**1,039,104,635**	**105,964,773**	**0**	**188,929,949**	**0**	**0**	**0**	**0**	**1,862,892,387**	**2,472,730,130**	23.29	17.66
TC YARDIMLARI	**5,500,000,000**	**4,236,994,144**	**9,000,000,000**	**14,107,891,637**	**308,481,128**	**101,336,141**	**644,598,865**	**265,256,318**	**1,031,784,659**	**100,765,699**	**0**	**124,566,955**	**0**	**0**	**0**	**0**	**1,262,892,387**	**2,452,222,809**	22.96	27.25
TC Yatırım (Cari Yıl)	**3,400,000,000**	**1,642,269,647**	**4,500,000,000**	**7,639,515,812**	**0**	**38,088,126**	**14,646,516**	**5,056,999**	**539,439,262**	**31,750,896**	**0**	**23,353,276**	**0**	**0**	**0**	**0**	**344,285,459**	**628,981,799**	10.13	13.98
Savunma (Cari Yıl)	**2,100,000,000**	**2,522,712,463**	**4,500,000,000**	**6,280,187,859**	**308,481,128**	**4,592,500**	**589,952,348**	**260,199,319**	**492,345,396**	**43,555,810**	**0**	**101,213,679**	**0**	**0**	**0**	**0**	**903,606,928**	**1,699,126,502**	43.03	37.76
Reel Sektörün Desteklenmesi	**0**	**72,012,034**	**0**	**188,187,966**	**0**	**58,655,515**	**40,000,000**	**0**	**0**	**25,458,993**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000,000**	**124,114,508**		
TC KREDİLERİ	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**5,135,602,682**	**0**	**3,905,450**	**4,082,821**	**0**	**7,319,976**	**5,199,074**	**0**	**64,362,995**	**0**	**0**	**0**	**0**	**600,000,000**	**20,507,321**	24.00	0.41
Kamu Maliyesinin Desteklenmesi	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**5,135,602,682**	**0**	**3,905,450**	**4,082,821**	**0**	**7,319,976**	**5,199,074**	**0**	**64,362,995**	**0**	**0**	**0**	**0**	**600,000,000**	**20,507,321**	24.00	0.41
DIŞ YARDIMLAR	**0**	**0**	**0**	**0**	**6,716,747**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,062**	**6,716,747**		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	**0**	**43,080,000**	**0**	**178,806,408**	**0**	**0**	**31,196,577**	**16,775,002**	**5,526,726**	**5,413,447**	**16,654,425**	**0**	**0**	**0**	**0**	**0**	**0**	**75,566,177**		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	178,806,408	0	0	31,196,577	16,775,002	5,526,726	5,413,447	16,654,425	0	0	0	0	0	0	75,566,177		

GİDERLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2023 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GENEL GİDERLER	35,860,000,000	38,596,039,898	78,717,000,000	87,178,832,098	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	2,962,891,236	0	0	0	0	16,920,317,935	38,525,429,075	47.18	48.94
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	81,197,587,939	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	6,617,002,893	2,986,016,771	0	0	0	0	17,735,559,484	35,920,144,870	54.07	49.94
AÇIK	**-3,060,000,000**	**-263,028,516**	**-6,785,000,000**	**-5,981,244,159**	**1,868,396,696**	**-1,322,889,294**	**1,060,588,101**	**-1,425,662,336**	**-1,827,530,390**	**-1,895,439,436**	**937,252,454**	**23,125,536**	**0**	**0**	**0**	**0**	**815,241,549**	**-2,605,284,205**		
AVANS		**264,422,415**																**428,266,319**		
AVANS DAHİL AÇIK		**-527,450,932**																**-3,033,550,524**		
YEREL GİDERLER	30,160,000,000	33,984,559,114	69,417,000,000	70,755,432,815	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	2,784,203,147	0	0	0	0	15,567,248,576	33,555,564,199	51.62	48.34
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	61,775,287,212	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	6,600,348,468	2,797,086,822	0	0	0	0	15,872,651,035	33,365,131,815	64.00	57.59
AÇIK	**-5,360,000,000**	**-923,319,194**	**-11,485,000,000**	**-8,980,145,603**	**1,859,174,949**	**-1,081,407,557**	**924,894,499**	**-1,027,558,701**	**-1,062,114,991**	**-1,149,418,466**	**1,345,997,883**	**12,883,675**	**0**	**0**	**0**	**0**	**305,402,459**	**-190,432,384**		
AVANS		**264,422,415**																**428,266,319**		
AVANS DAHİL AÇIK		**-1,187,741,610**																**-618,698,703**		