2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2023 EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	**35,860,000,000**	**38,596,039,898**	**78,717,000,000**	**92,118,188,163**	**3,736,994,498**	**4,993,709,443**	**5,055,670,725**	**5,204,395,121**	**6,990,286,366**	**6,864,622,483**	**5,679,750,439**	**8,970,326,596**	**3,066,422,554**	**0**	**0**	**0**	**19,883,209,170**	**47,495,755,671**	55.45	60.34
YEREL GİDERLER TOPLAMI	**30,160,000,000**	**33,984,559,114**	**69,417,000,000**	**71,083,856,211**	**3,431,018,370**	**4,646,986,114**	**4,511,486,065**	**4,524,260,165**	**5,180,239,607**	**6,007,223,292**	**5,254,350,585**	**6,108,766,950**	**2,676,037,332**	**0**	**0**	**0**	**18,351,451,723**	**39,664,331,148**	60.85	57.14
MAHALLİ GİDERLER	**29,189,340,000**	**32,839,886,860**	**67,143,760,000**	**68,973,017,088**	**3,386,311,449**	**4,446,182,125**	**4,450,129,538**	**4,380,039,881**	**5,088,587,821**	**5,706,666,928**	**5,135,990,789**	**5,759,254,742**	**2,629,240,217**	**0**	**0**	**0**	**17,741,829,233**	**38,353,163,273**	60.78	57.12
PERSONEL GİDERLERİ	**10,527,865,000**	**11,673,066,678**	**22,505,850,000**	**23,365,307,008**	**1,364,456,516**	**1,364,125,064**	**1,468,784,412**	**1,576,047,258**	**1,830,492,949**	**1,914,426,713**	**1,875,799,987**	**1,865,658,418**	**983,912,740**	**0**	**0**	**0**	**6,313,648,867**	**13,259,791,317**	59.97	58.92
MAAŞ/ÜCRET	**10,027,865,000**	**10,626,357,931**	**22,505,850,000**	**22,452,944,698**	**1,364,456,516**	**1,363,931,006**	**1,367,855,187**	**1,436,692,241**	**1,696,151,521**	**1,762,762,739**	**1,686,510,378**	**1,672,101,959**	**886,206,890**	**0**	**0**	**0**	**5,900,877,331**	**12,350,461,547**	58.84	54.88
EKMESAİ	**500,000,000**	**1,046,708,747**	**0**	**912,362,309**	**0**	**194,058**	**100,929,225**	**139,355,017**	**134,341,428**	**151,663,975**	**189,289,609**	**193,556,458**	**97,705,850**	**0**	**0**	**0**	**412,771,537**	**909,329,770**	82.55	
SOSYAL GÜVENLİK	**633,350,000**	**725,907,976**	**1,554,942,000**	**1,578,003,179**	**109,643,764**	**108,898,105**	**110,233,220**	**111,287,945**	**139,386,909**	**135,549,798**	**136,841,969**	**135,591,461**	**67,413,473**	**0**	**0**	**0**	**435,124,144**	**987,433,170**	68.70	63.50
MAL VE HİZMET ALIM GİDERLERİ'	**1,973,378,000**	**3,047,571,613**	**5,598,558,000**	**5,637,719,877**	**165,492,501**	**388,349,919**	**389,330,624**	**398,388,791**	**660,036,079**	**743,993,715**	**452,903,478**	**679,460,296**	**192,619,362**	**0**	**0**	**0**	**1,491,099,445**	**3,877,955,403**	75.56	69.27
FAİZ GİDERLERİ	**480,000,000**	**458,010,267**	**600,000,000**	**642,779,934**	**110,952,414**	**65,136,977**	**0**	**0**	**46,301,770**	**110,678,046**	**8,497,598**	**159,644,703**	**24,650,243**	**0**	**0**	**0**	**230,991,350**	**501,211,508**	48.12	83.54
CARİ TRANSFER	**13,865,767,000**	**15,965,319,904**	**31,914,320,000**	**32,675,962,540**	**1,634,831,126**	**2,443,770,908**	**2,336,755,744**	**2,140,568,911**	**2,193,424,401**	**2,595,473,471**	**2,552,675,523**	**2,627,884,314**	**1,188,409,734**	**0**	**0**	**0**	**8,999,635,638**	**18,525,384,397**	64.90	58.05
(A) Görev Zararı	**460,000,000**	**1,104,081,878**	**1,000,000,000**	**1,071,914,400**	**59,518,934**	**59,984,140**	**59,771,987**	**60,507,638**	**71,665,021**	**77,707,675**	**73,721,987**	**72,100,588**	**438,043**	**0**	**0**	**0**	**897,466,908**	**534,977,970**	195.10	53.50
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	72,864,475	73,250,787	72,100,588	438,043	0	0	0	269,466,908	529,663,570	58.58	52.97
- Diğer Görev Zararları	0	634,292,289	0	71,914,400	0	0	0	0	0	4,843,200	471,200	0	0	0	0	0	628,000,000	5,314,400		
(B) Hazine Yardımı	**4,599,505,000**	**5,480,027,808**	**11,221,976,000**	**11,255,304,067**	**685,817,582**	**773,105,148**	**717,796,131**	**762,466,557**	**749,400,753**	**879,413,641**	**924,848,655**	**987,645,946**	**381,327,973**	**0**	**0**	**0**	**2,888,793,678**	**6,480,494,414**	62.81	57.75
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	99,530,077	62,359,053	61,976,218	82,427,025	79,660,637	79,043,868	81,264,204	43,909,036	0	0	0	276,667,959	603,917,889	60.81	59.12
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	367,499,238	364,521,154	364,521,154	364,521,154	364,521,154	364,521,154	152,767,308	0	0	0	1,222,138,462	2,916,169,231	61.54	61.54
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	245,910,072	236,121,690	284,455,796	242,678,460	373,268,553	387,476,940	482,072,880	155,944,839	0	0	0	1,190,625,640	2,473,842,930	66.15	52.64
Diğer	358,560,000	341,598,360	761,771,000	795,099,067	54,540,988	53,362,024	51,816,150	51,513,389	59,774,114	61,963,296	93,806,693	59,787,709	28,706,791	0	0	0	199,361,617	486,564,364	55.60	63.87
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**124,438,600**	**131,397,649**	**306,483,000**	**747,774,395**	**34,962,634**	**24,617,745**	**16,284,786**	**41,422,221**	**69,108,347**	**166,118,799**	**145,043,354**	**68,064,344**	**9,764,478**	**0**	**0**	**0**	**69,410,804**	**565,622,230**	55.78	184.55
DAÜye Katkı	20,000,000	20,000,000	70,000,000	463,000,000	0	0	0	0	55,000,000	149,000,000	105,000,000	50,000,000	0	0	0	0	0	359,000,000	0.00	512.86
Diğer	104,438,600	111,397,649	236,483,000	284,774,395	34,962,634	24,617,745	16,284,786	41,422,221	14,108,347	17,118,799	40,043,354	18,064,344	9,764,478	0	0	0	69,410,804	206,622,230	66.46	87.37
(D) Hane Halkına Transferler	**8,536,090,000**	**9,170,889,810**	**19,194,973,000**	**19,257,916,139**	**853,969,752**	**1,582,041,005**	**1,521,581,042**	**1,274,334,351**	**1,294,606,914**	**1,436,786,624**	**1,391,231,656**	**1,497,920,317**	**794,213,677**	**0**	**0**	**0**	**5,110,493,639**	**10,852,471,662**	59.87	56.54
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	9,723,014	16,939,543	39,960,844	21,897,670	22,699,457	938,928	283,940	2,948,001	0	0	0	62,502,800	124,876,327	46.11	53.23
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	11,729,983	9,503,106	29,730,143	25,622,645	16,374,661	8,411,187	7,200,028	2,900,075	0	0	0	59,864,276	122,214,965	69.61	61.91
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	520,004,139	0	28,119,674	29,473,472	40,672,632	49,600,880	47,937,868	49,775,109	166,271,014	42,056,517	0	0	0	167,349,430	411,850,650	64.36	98.06
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,349,112,000	827,893,610	1,532,468,334	1,465,664,921	1,163,970,732	1,197,485,719	1,349,774,638	1,332,106,431	1,324,165,336	746,309,084	0	0	0	4,820,777,132	10,193,529,720	59.85	55.57
Emekli Maaşları	*4,501,852,000*	*4,695,361,988*	*9,860,000,000*	*9,860,000,000*	*611,812,314*	*610,131,212*	*609,977,483*	*608,084,683*	*749,623,236*	*746,379,961*	*746,703,715*	*744,275,844*	*409,250,777*	*0*	*0*	*0*	*2,669,015,508*	*5,426,988,448*	*59.29*	*55.04*
Emekli İkramiyeleri	*65,000,000*	*70,974,751*	*89,500,000*	*89,500,000*	*4,060,069*	*18,323,183*	*5,349,495*	*16,135,138*	*2,344,823*	*7,462,399*	*0*	*9,717,257*	*4,729,628*	*0*	*0*	*0*	*54,994,016*	*63,392,364*	*84.61*	*70.83*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*160,000,000*	*166,471,974*	*350,000,000*	*350,000,000*	*21,336,499*	*21,250,012*	*21,102,911*	*20,937,893*	*25,741,876*	*25,609,373*	*25,373,984*	*25,371,135*	*14,437,745*	*0*	*0*	*0*	*95,112,926*	*186,723,682*	*59.45*	*53.35*
Kıdem Tazminatları	*149,300,000*	*79,394,466*	*416,000,000*	*416,000,000*	*25,621,763*	*14,112,943*	*15,196,707*	*13,262,101*	*6,328,091*	*5,552,727*	*10,030,781*	*17,330,452*	*13,568,537*	*0*	*0*	*0*	*57,516,277*	*107,435,565*	*38.52*	*25.83*
Muhtaç ve Yoksullara Yardım	*341,000,000*	*368,225,699*	*796,800,000*	*796,800,000*	*49,414,996*	*49,402,785*	*49,653,278*	*48,763,874*	*60,374,630*	*60,308,339*	*61,094,015*	*61,667,716*	*33,043,213*	*0*	*0*	*0*	*204,362,286*	*440,679,634*	*59.93*	*55.31*
Özürlülere Yardım	*615,000,000*	*696,266,873*	*1,464,700,000*	*1,464,700,000*	*92,378,543*	*94,549,016*	*94,034,803*	*93,440,299*	*94,224,402*	*136,508,651*	*116,191,315*	*114,168,585*	*60,537,988*	*0*	*0*	*0*	*394,218,137*	*835,495,614*	*64.10*	*57.04*
Diğer Maaş ve Benzeri Ödemeler	*2,222,388,000*	*2,436,266,133*	*5,365,973,000*	*5,372,112,000*	*23,269,426*	*724,699,183*	*670,350,243*	*363,346,744*	*258,848,661*	*367,953,189*	*372,712,622*	*351,634,347*	*210,741,195*	*0*	*0*	*0*	*1,345,557,982*	*3,132,814,415*	*60.55*	*58.38*
(E) Yurt Dışı Transferler	**2,523,400**	**394,643**	**1,393,000**	**1,264,400**	**0**	**63,532**	**11,910**	**0**	**0**	**2,020**	**0**	**0**	**69,653**	**0**	**0**	**0**	**120,318**	**77,462**	4.77	5.56
(F) Diğer Cari Transferler	**143,210,000**	**78,528,116**	**189,495,000**	**341,789,139**	**562,223**	**3,959,338**	**21,309,887**	**1,838,144**	**8,643,366**	**35,444,712**	**17,829,870**	**2,153,118**	**2,595,910**	**0**	**0**	**0**	**33,350,290**	**91,740,659**	23.29	48.41
SERMAYE TRANSFERİ	**0**	**11,451,825**	**0**	**101,361,550**	**0**	**30,629,800**	**0**	**0**	**0**	**69,769,250**	**951,500**	**0**	**0**	**0**	**0**	**0**	**11,121,005**	**101,350,550**		
MAHALLİ YATIRIM	**858,920,000**	**958,558,597**	**1,920,130,000**	**3,528,378,408**	**935,128**	**45,271,352**	**145,025,539**	**153,746,975**	**218,945,713**	**136,775,934**	**108,320,734**	**291,015,552**	**172,234,664**	**0**	**0**	**0**	**260,208,783**	**1,100,036,927**	30.30	57.29
BORÇ VERME	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	
YEDEK ÖDENEK	**849,960,000**	**0**	**3,049,960,000**	**1,443,504,593**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	**970,660,000**	**1,144,672,254**	**2,273,240,000**	**2,110,839,123**	**44,706,922**	**200,803,989**	**61,356,526**	**144,220,284**	**91,651,786**	**300,556,365**	**118,359,796**	**349,512,207**	**46,797,115**	**0**	**0**	**0**	**609,622,491**	**1,311,167,875**	62.80	57.68

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2023 EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	184,231,264	32,314,549	127,598,441	75,598,404	271,112,742	75,999,398	304,519,084	31,033,390	0	0	0	481,714,609	1,089,645,423	60.21	58.90
Doğrudan Gelir Desteği Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	168,361,887	25,439,240	105,162,608	27,867,347	224,690,720	40,555,068	170,820,189	15,175,248	0	0	0	417,116,300	774,417,952	91.67	77.44
Tarımsal KİTler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	15,869,377	6,875,309	22,435,833	47,731,057	46,422,022	35,444,330	133,698,895	15,858,142	0	0	0	64,598,309	315,227,470	18.72	37.09
DİĞER FONLARIN GİDERLERİ	148,500,000	241,556,144	388,300,000	387,891,481	24,011,539	10,028,822	26,466,925	12,325,153	14,042,533	24,440,008	37,535,118	34,742,959	13,504,817	0	0	0	110,433,374	183,593,056	74.37	47.28
Turizm Teşvik Fonu	79,500,000	162,207,141	235,000,000	236,771,481	2,011,539	4,233,638	2,793,971	6,879,463	2,089,453	17,017,507	16,029,391	17,684,119	8,363,324	0	0	0	65,823,750	68,739,082	82.80	29.25
Spor Fonu	69,000,000	79,349,004	153,300,000	151,120,000	22,000,000	5,795,183	23,672,953	5,445,690	11,953,080	7,422,501	21,505,727	17,058,839	5,141,493	0	0	0	44,609,624	114,853,973	64.65	74.92
DÖNER SERMAYELERİN GİDERLERİ	22,160,000	40,283,989	34,940,000	57,947,641	2,423,843	6,543,903	2,575,053	4,296,690	2,010,849	5,003,615	4,825,280	10,250,164	2,258,908	0	0	0	17,474,508	37,929,397	78.86	108.56
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	17,634,366	807,994	1,227,213	390,662	1,932,794	471,747	888,031	2,098,694	5,199,150	466,691	0	0	0	4,870,577	13,016,286	79.58	144.63
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	33,112,672	1,299,846	4,620,422	1,865,818	1,949,407	1,149,362	3,364,865	1,912,447	2,272,993	1,524,280	0	0	0	10,316,446	18,435,160	71.64	78.78
Tarımsal Araş. Döner Ser.	1,620,000	3,751,167	2,520,000	7,178,554	316,003	696,269	318,572	414,489	389,740	750,720	814,138	2,778,021	267,936	0	0	0	2,287,485	6,477,951	141.20	257.06
TC YARDIM VE KREDİLERİ TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	21,034,331,952	305,976,128	346,723,329	544,184,660	680,134,956	1,810,046,759	857,399,191	425,399,854	2,861,559,646	388,378,121	0	0	0	1,531,757,447	7,831,424,523	26.87	84.21
TC HİBE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	17,630,746,806	305,976,128	346,723,329	402,895,175	284,954,244	1,044,263,978	326,599,605	267,755,271	2,018,436,454	352,144,234	0	0	0	1,531,757,447	4,997,604,184	27.85	55.53
TC YATIRIM (CARİ YIL)	3,400,000,000	1,642,269,647	4,500,000,000	10,577,944,439	0	38,088,126	14,646,516	9,240,553	540,884,682	26,121,923	0	1,373,462,640	20,865,143	0	0	0	371,179,582	2,002,444,439	10.92	44.50
SAVUNMA (CARİ YIL)	2,100,000,000	2,514,024,943	4,500,000,000	6,280,187,859	305,976,128	209,979,688	388,248,658	275,713,692	479,914,604	298,483,382	267,755,271	614,973,814	305,791,373	0	0	0	1,145,577,865	2,841,045,237	54.55	63.13
REEL SEKTÖR	0	72,012,034	0	772,614,508	0	98,655,515	0	0	23,464,693	1,994,300	0	30,000,000	25,487,718	0	0	0	15,000,000	154,114,508		
TC KREDİLERİ TOPLAMI	200,000,000	376,478,321	300,000,000	3,403,585,146	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	843,123,192	36,233,887	0	0	0	0	2,833,820,339	0.00	944.61
67/2005 Yasa Gereği Ödemeler	200,000,000	376,478,321	300,000,000	3,403,585,146	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	843,123,192	36,233,887	0	0	0	0	2,833,820,339	0.00	944.61
DIŞ YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	2,007,101	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	81,953,045,513	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	6,617,002,893	7,453,544,211	3,602,164,418	0	0	0	20,721,576,255	43,373,689,081	63.18	60.30
TOPLAM YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	62,597,494,409	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	6,600,348,468	4,901,746,114	3,157,494,532	0	0	0	18,669,737,857	38,266,877,929	75.28	66.06
MAHALLİ GELİRLER	21,470,000,000	28,614,255,708	51,230,000,000	54,834,333,581	4,291,133,812	3,220,683,592	5,108,122,230	2,985,315,554	3,692,914,233	4,342,963,958	5,798,925,017	4,432,490,158	2,818,989,024	0	0	0	16,234,226,608	33,872,548,556	75.61	66.12
VERGİ GELİRLERİ	20,507,036,000	27,104,269,426	49,681,597,000	49,902,024,758	2,601,935,237	2,964,086,362	3,148,639,591	2,956,140,469	3,554,418,658	4,237,051,027	5,729,288,277	4,264,728,685	2,723,593,903	0	0	0	14,918,020,472	29,456,288,306	72.75	59.29
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	811,328,856	828,729,814	942,294,751	1,107,827,406	2,939,992,198	1,276,148,006	638,912,384	0	0	0	4,432,556,739	9,471,530,339	68.97	67.02
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	468,346,794	178,596,600	354,150,245	983,904,449	237,533,790	371,538,458	460,298,964	0	0	0	1,460,618,251	3,044,838,449	65.32	56.07
Dahilde Alınan Katma Değer Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	282,035,023	307,571,234	346,134,125	354,441,186	393,595,826	408,955,992	247,443,230	0	0	0	1,266,044,280	2,674,979,669	69.60	55.93
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	151,676,993	157,235,935	145,523,097	135,430,587	184,211,624	157,903,551	104,049,011	0	0	0	631,405,641	1,264,538,241	104.64	62.30
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	936,395,040	919,143,966	1,247,607,823	1,101,202,234	1,218,098,043	1,240,364,999	844,471,469	0	0	0	4,549,732,292	8,406,048,222	79.93	55.19
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	106,941,362	104,120,738	139,320,153	118,819,380	144,287,097	141,481,582	97,568,186	0	0	0	495,548,073	945,921,999	112.96	65.72
İthalattan Alınan Katma Değer Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	790,307,872	777,264,296	1,060,734,904	940,021,595	1,024,151,018	1,050,244,943	709,431,646	0	0	0	3,879,781,773	7,122,631,141	76.06	53.64
Diğer	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	39,145,806	37,758,932	47,552,766	42,361,260	49,659,928	48,638,474	37,471,637	0	0	0	174,402,446	337,495,081	114.43	65.64
Motorlu Taşıtlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	25,937,706	24,201,775	27,932,576	27,239,811	47,121,226	48,297,499	28,085,225	0	0	0	187,477,602	250,246,263	65.21	46.56
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,222,040,758	119,363,647	251,832,150	252,660,107	290,462,027	232,514,728	238,634,547	401,472,192	414,055,800	215,481,728	0	0	0	1,278,639,297	2,200,995,199	69.19	55.00
Diğer	1,593,355,000	1,990,367,681	3,536,002,000	3,536,002,000	217,789,236	253,504,621	220,259,072	250,199,120	258,261,313	288,370,806	307,263,377	347,464,379	184,851,893	0	0	0	1,111,546,371	2,143,111,925	69.76	60.61
SERMAYE GELİRLERİ	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	28,953	52,272	4,991	701,904	4,437,735	81,229	254,456	0	0	0	7,316,210	6,514,763	75.53	38.43
VERGİ DIŞI MAHALLİ GELİRLER	1,020,278,000	1,886,199,129	1,653,392,000	5,037,297,823	1,689,042,547	259,481,533	1,974,382,309	113,665,712	157,367,532	137,715,529	167,421,159	180,370,949	99,593,415	0	0	0	1,412,761,925	4,679,447,271	138.47	283.02
RED VE İADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,928,623	-84,542,899	-18,876,948	-32,504,502	-102,222,154	-12,690,705	-4,452,749	0	0	0	-103,871,999	-269,701,784	155.03	221.18
VERGİ DIŞI GELİRLER	3,330,000,000	4,446,984,212	6,702,000,000	7,763,160,828	999,059,507	344,894,966	328,258,334	511,385,910	425,210,383	514,840,868	801,423,450	469,255,955	338,505,508	0	0	0	2,435,511,249	4,394,329,373	73.14	65.57
FON GELİRLERİ	2,745,000,000	3,394,462,213	5,892,868,000	5,913,308,013	267,597,042	299,077,918	317,131,848	369,975,250	418,177,753	508,859,059	630,671,398	455,051,978	259,432,134	0	0	0	1,838,738,391	3,266,542,247	66.98	55.43
FİF FONU GELİRLERİ	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	277,910,326	278,850,731	277,610,359	398,044,624	486,196,576	409,577,512	439,155,326	237,697,312	0	0	0	1,522,903,283	2,826,734,068	64.80	55.50
FAİZ FARKI FONU GELİRLERİ	0	2,379,578	0	10,482,683	1,767	1,818,329	0	18,416	20,002	6,949,481	1,605,184	262,563	386,183	0	0	0	422,184	10,675,742		
DİĞER FON GELİRLERİ	395,000,000	564,557,619	800,000,000	809,957,331	8,206,662	19,357,279	38,291,893	92,346,475	20,187,928	15,713,003	219,488,702	15,763,188	23,077,022	0	0	0	315,622,531	429,355,129	79.90	53.67

GELİRİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2023 EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
Organize Sanayi Bölgeleri Fonu Gelirleri	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*400*	*0*	*0*	*0*	*0*	*-5,290,092*	*0*	*0*	*0*	*5,290,092*	*400*		
Spor Fonu Gelirleri	*0*	*130,296,874*	*0*	*0*	*1,289,442*	*526,485*	*351,891*	*465,830*	*372,847*	*511,176*	*104,473,372*	*394,316*	*89,571*	*0*	*0*	*0*	*77,564,608*	*108,385,358*		
Sığınak Fonu Gazimağusa Hastanesi	*0*	*894,698*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*894,698*	*0*		
Turizm Teşvik Fonu Gelirleri	*0*	*405,794,997*	*0*	*0*	*6,917,220*	*10,872,840*	*37,940,003*	*87,409,249*	*19,815,081*	*15,201,827*	*115,015,329*	*15,368,872*	*28,277,542*	*0*	*0*	*0*	*191,873,134*	*308,540,421*		
Spor Fonu Gelirleri	*115,000,000*	*-4,470,996*	*200,000,000*	*202,000,000*	*0*	*0*	*0*	*4,470,996*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,470,996*	*0.00*	*2.24*
Turizm Teşvik Fonu Gelirleri	*280,000,000*	*32,042,046*	*600,000,000*	*607,957,331*	*0*	*7,957,954*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*40,000,000*	*7,957,954*	*14.29*	*1.33*
RED VE İADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	-129,098	-1,728,382	0	0	0	-209,607	-222,692		
DÖNER SERMAYE GELİRLERİ	**24,600,000**	**40,284,098**	**38,800,000**	**63,114,592**	**12,592,590**	**9,043,966**	**6,109,672**	**10,104,979**	**4,940,114**	**4,835,462**	**6,770,693**	**8,176,602**	**4,606,138**	**0**	**0**	**0**	**38,074,915**	**62,574,078**	154.78	161.27
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	0	15,665,836	0	0	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	4,057,213	494,378	1,788,316	0	0	0	8,338,115	15,599,142		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,800,000	-2,421,554	2,800,000	7,621,554	0	3,921,554	0	0	0	0	0	0	0	0	0	0	1,500,000	3,921,554	83.33	140.06
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	-5,840,828	26,000,000	36,341,672	10,341,672	0	0	0	0	0	0	0	0	0	0	0	4,500,844	10,341,672	28.13	39.78
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	6,800,000	-2,826,846	10,000,000	19,151,366	0	0	0	0	0	0	0	0	0	0	0	0	750,000	0	11.03	0.00
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	0	6,172,720	0	0	174,136	142,273	1,368,221	406,706	653,194	908,496	221,754	447,337	727,583	0	0	0	3,344,635	4,322,117		
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Orman Dairesi Döner Sermaye Gelirleri	0	29,534,661	0	0	772,378	3,399,207	3,093,091	7,655,427	2,919,468	801,100	2,491,727	7,234,887	2,090,239	0	0	0	19,641,212	28,367,285		
ÖZEL GELİRLER	**560,400,000**	**1,012,237,901**	**770,332,000**	**1,786,738,223**	**718,869,875**	**36,773,081**	**5,016,814**	**131,305,681**	**2,092,516**	**1,146,346**	**163,981,359**	**6,027,375**	**74,467,236**	**0**	**0**	**0**	**558,697,943**	**1,065,213,048**	99.70	138.28
Deprem ile İlgili Toplanan Vergi Gelirleri	0	558,720,224	0	0	61,814,743	20,777,055	1,181,610	2,969,176	1,270,428	699,563	805,097	1,633,189	60,858,330	0	0	0	247,611,145	91,150,859		
Av Üretme Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	2,262	3,909,853	5,799,744	0	0	0	6,736,753	17,190,903	56.14	56.51
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	0	32,912,000	32,912,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	374,934,814	700,020,000	1,248,826,780	250,822,091	55,686	55,686	123,661,833	55,686	55,686	162,695,911	0	0	0	0	0	267,865,249	537,402,580	50.54	76.77
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	0	2,934,014	0	0	47,716	28,227	1,171,929	4,358,503	311,764	26,605	37,242	102,595	9,695	0	0	0	2,865,860	6,084,582		
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	49,836,470	0	0	404,721,691	2,421,135	2,287,592	126,220	220,214	7,021	8,181	13,114	6,305,754	0	0	0	19,022,864	409,805,168		
Sabit Görüntülü Radar Sistemi Cezaları	0	15,234,420	0	0	165,998	352,319	311,650	185,971	229,956	355,632	432,667	368,625	440,088	0	0	0	13,122,447	2,402,819		
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	0	6,978,000	6,978,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	4,716,540	0	454,553,010	1,175,138	300	300	300	100	0	0	0	1,053,625	0	0	0	1,473,625	1,176,138		
TOPLAM TC YARDIM VE KREDİLERİ	**8,000,000,000**	**5,228,691,462**	**14,000,000,000**	**19,152,944,016**	**308,481,128**	**105,241,591**	**648,681,686**	**265,256,318**	**1,039,104,635**	**105,964,773**	**0**	**2,537,318,420**	**437,969,201**	**0**	**0**	**0**	**2,051,822,336**	**5,010,048,550**	25.65	35.79
TC YARDIMLARI	**5,500,000,000**	**4,236,994,144**	**9,000,000,000**	**17,630,746,806**	**308,481,128**	**101,336,141**	**644,598,865**	**265,256,318**	**1,031,784,659**	**100,765,699**	**0**	**2,537,318,420**	**327,890,752**	**0**	**0**	**0**	**1,387,459,342**	**4,989,541,229**	25.23	55.44
TC Yatırım (Cari Yıl)	**3,400,000,000**	**1,642,269,647**	**4,500,000,000**	**10,577,944,439**	**0**	**38,088,126**	**14,646,516**	**5,056,999**	**539,439,262**	**31,750,896**	**0**	**1,373,462,640**	**16,035,036**	**0**	**0**	**0**	**367,638,735**	**2,002,444,439**	10.81	44.50
Savunma (Cari Yıl)	**2,100,000,000**	**2,522,712,463**	**4,500,000,000**	**6,280,187,859**	**308,481,128**	**4,592,500**	**589,952,348**	**260,199,319**	**492,345,396**	**43,555,810**	**0**	**1,133,855,780**	**299,314,205**	**0**	**0**	**0**	**1,004,820,607**	**2,832,982,282**	47.85	62.96
Reel Sektörün Desteklenmesi	**0**	**72,012,034**	**0**	**772,614,508**	**0**	**58,655,515**	**40,000,000**	**0**	**0**	**25,458,993**	**0**	**30,000,000**	**12,541,512**	**0**	**0**	**0**	**15,000,000**	**154,114,508**		
TC KREDİLERİ	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**1,522,197,210**	**0**	**3,905,450**	**4,082,821**	**0**	**7,319,976**	**5,199,074**	**0**	**0**	**110,078,448**	**0**	**0**	**0**	**664,362,995**	**20,507,321**	26.58	0.41
Kamu Maliyesinin Desteklenmesi	**2,500,000,000**	**991,697,318**	**5,000,000,000**	**1,522,197,210**	**0**	**3,905,450**	**4,082,821**	**0**	**7,319,976**	**5,199,074**	**0**	**0**	**110,078,448**	**0**	**0**	**0**	**664,362,995**	**20,507,321**	26.58	0.41
DIŞ YARDIMLAR	**0**	**0**	**0**	**0**	**6,716,747**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700,685**	**0**	**0**	**0**	**16,062**	**6,716,747**		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	**0**	**43,080,000**	**0**	**202,607,087**	**0**	**0**	**31,196,577**	**16,775,002**	**5,526,726**	**5,413,447**	**16,654,425**	**14,479,677**	**0**	**0**	**0**	**0**	**0**	**90,045,854**		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	202,607,087	0	0	31,196,577	16,775,002	5,526,726	5,413,447	16,654,425	14,479,677	0	0	0	0	0	90,045,854		

2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2023 EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI

GİDERLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2023 EYLÜL	EKİM	KASIM	ARALIK	2023 GERCEKLEŞME	2024 GERCEKLEŞME	2023 ORANI	2024 ORANI
GENEL GİDERLER	35,860,000,000	38,596,039,898	78,717,000,000	92,118,188,163	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	8,970,326,596	3,066,422,554	0	0	0	19,883,209,170	47,495,755,671	55.45	60.34
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	81,953,045,513	5,605,391,194	3,670,820,148	6,116,258,826	3,778,732,784	5,162,755,977	4,969,183,047	6,617,002,893	7,453,544,211	3,602,164,418	0	0	0	20,721,576,255	43,373,689,081	63.18	60.30
AÇIK	**-3,060,000,000**	**-263,028,516**	**-6,785,000,000**	**-10,165,142,651**	**1,868,396,696**	**-1,322,889,294**	**1,060,588,101**	**-1,425,662,336**	**-1,827,530,390**	**-1,895,439,436**	**937,252,454**	**-1,516,782,385**	**535,741,864**	**0**	**0**	**0**	**838,367,085**	**-4,122,066,590**		

AVANS		**264,422,415**																**464,433,361**		
AVANS DAHİL AÇIK		**-527,450,932**																**-4,586,499,951**		

YEREL GİDERLER	30,160,000,000	33,984,559,114	69,417,000,000	71,083,856,211	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	6,108,766,950	2,676,037,332	0	0	0	18,351,451,723	39,664,331,148	60.85	57.14
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	62,597,494,409	5,290,193,319	3,565,578,558	5,436,380,564	3,496,701,464	4,118,124,616	4,857,804,826	6,600,348,468	4,901,746,114	3,157,494,532	0	0	0	18,669,737,857	38,266,877,929	75.28	66.06
AÇIK	**-5,360,000,000**	**-923,319,194**	**-11,485,000,000**	**-8,486,361,802**	**1,859,174,949**	**-1,081,407,557**	**924,894,499**	**-1,027,558,701**	**-1,062,114,991**	**-1,149,418,466**	**1,345,997,883**	**-1,207,020,836**	**481,457,200**	**0**	**0**	**0**	**318,286,134**	**-1,397,453,220**		

AVANS		**264,422,415**																**464,433,361**		
AVANS DAHİL AÇIK		**-1,187,741,610**																**-1,861,886,581**		