

| GELİR NİV | 2023 BÜTÇE | 2023 GERÇEKLEME | 2024 BÜTÇE | 2024 BÜTÇE TADİL | OCAK | UBAT | MART | NİSAN | MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | 2023 KASIM | ARALIK | 2023 GERÇEKLEME | 2024 GERÇEKLEME | 2023 ORANI | 2024 ORANI |
|--|----------------------|----------------------|-----------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------|----------------------|----------------------|---------------|---------------|
| Sırtınak Fonu Gazimausa Hastanesi | 0 | 894,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 894,698 | 0 | | |
| Turizm Teviki Fonu Gelirleri | 280,000,000 | 437,837,043 | 600,000,000 | 607,957,331 | 6,917,220 | 18,830,794 | 37,940,003 | 87,409,249 | 19,815,081 | 15,201,827 | 115,015,329 | 15,368,872 | 28,017,739 | 112,781,012 | 10,278,891 | 0 | 332,314,779 | 457,297,126 | 118.68 | 76.22 |
| Organize Sanayi Bölgeleri Fonu Gelirleri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | | |
| Spor Fonu Gelirleri | 115,000,000 | 125,825,878 | 200,000,000 | 202,000,000 | 1,289,442 | 526,485 | 351,891 | 4,936,826 | 372,847 | 511,176 | 104,473,372 | 394,316 | 183,603 | 169,960 | 55,401 | 0 | 130,178,007 | 113,209,917 | 113.20 | 56.60 |
| RED VE ADELER | 0 | -2,907,494 | 0 | 0 | 0 | -8,015 | -10,777 | 0 | -74,801 | 0 | 0 | -129,098 | 0 | -178,775 | -49,153 | 0 | -2,708,318 | -401,467 | | |
| DÖNER SERMAYE GELİRLERİ | 24,600,000 | 40,284,098 | 38,800,000 | 65,464,592 | 12,592,590 | 9,043,966 | 6,109,672 | 10,104,979 | 4,940,114 | 4,835,462 | 6,770,693 | 8,176,602 | 3,092,776 | 8,056,466 | 5,779,229 | 0 | 45,226,192 | 73,723,321 | 183.85 | 190.01 |
| Tarım Dairesi Döner Sermaye Gelirleri | 0 | 110 | 0 | 0 | 0 | 22,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 22,309 | | |
| Orman Dairesi Döner Sermaye Gelirleri | 16,000,000 | 23,693,832 | 26,000,000 | 36,341,672 | 11,114,050 | 3,399,207 | 3,093,091 | 7,655,427 | 2,919,468 | 801,100 | 2,491,727 | 7,234,887 | 1,051,666 | 6,152,241 | 2,588,297 | 0 | 27,626,971 | 45,912,864 | 172.67 | 176.59 |
| Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri | 6,800,000 | 12,838,990 | 10,000,000 | 20,801,366 | 1,304,404 | 1,558,624 | 1,648,359 | 2,042,846 | 1,367,452 | 3,125,866 | 4,057,213 | 494,378 | 1,649,337 | 1,184,196 | 2,290,601 | 0 | 11,605,142 | 18,432,675 | 170.66 | 184.33 |
| Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri | 1,800,000 | 3,751,166 | 2,800,000 | 8,321,554 | 174,136 | 4,063,827 | 1,368,221 | 406,706 | 653,194 | 908,496 | 221,754 | 447,337 | 391,773 | 720,029 | 900,331 | 0 | 5,993,969 | 9,355,473 | 333.00 | 334.12 |
| ÖZEL GELİRLER | 560,400,000 | 1,012,237,901 | 770,332,000 | 1,786,738,223 | 718,869,875 | 36,773,081 | 6,271,017 | 132,790,630 | 3,907,803 | 3,234,338 | 165,502,662 | 8,258,478 | 13,547,777 | 212,058,716 | 116,940,755 | 0 | 819,359,545 | 1,301,214,377 | 146.21 | 168.92 |
| Av Üretim Gelirleri | 12,000,000 | 5,861,419 | 30,422,000 | 43,468,433 | 122,499 | 13,138,358 | 8,046 | 3,678 | 4,368 | 1,839 | 2,262 | 3,909,853 | 10,560,527 | 2,413,032 | 4,564,455 | 0 | 13,987,822 | 30,164,462 | 116.57 | 99.15 |
| Ercan Havaalanı Özelleştirme Gelirleri | 530,000,000 | 374,934,814 | 650,020,000 | 650,020,000 | 250,822,091 | 55,686 | 55,686 | 123,661,833 | 55,686 | 55,686 | 162,695,911 | 0 | 0 | 206,532,489 | 55,686 | 0 | 374,823,441 | 743,935,068 | 70.72 | 114.45 |
| Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri | 2,037,000 | 2,934,014 | 6,978,000 | 6,978,000 | 47,716 | 28,227 | 1,171,929 | 4,358,503 | 311,764 | 26,605 | 37,242 | 102,595 | 59,151 | 57,495 | 19,411 | 0 | 2,875,555 | 6,201,228 | 141.17 | 88.87 |
| Sabit Görüntülü Radar Sistemi Cezaları | 16,363,000 | 15,234,420 | 32,912,000 | 32,912,000 | 165,998 | 352,319 | 311,650 | 185,971 | 229,956 | 355,632 | 432,667 | 368,625 | 416,957 | 400,750 | 662,703 | 0 | 13,986,939 | 3,220,526 | 85.48 | 9.79 |
| Deprem ile İlgili Toplanan Vergi Gelirleri | 0 | 54,553,010 | 0 | 454,553,010 | 405,896,829 | 2,421,435 | 2,287,892 | 126,520 | 220,314 | 7,021 | 8,181 | 13,114 | 20,368 | 6,260 | 6,379,607 | 0 | 37,596,873 | 411,007,934 | | |
| Deprem ile İlgili Toplanan Vergi Gelirleri | 0 | 558,720,224 | 50,000,000 | 598,806,780 | 61,814,743 | 20,777,055 | 1,181,610 | 2,969,176 | 1,270,428 | 699,563 | 805,097 | 1,633,189 | 891,468 | 1,097,662 | 105,258,893 | 0 | 376,088,915 | 93,139,990 | | 186.28 |
| KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA | 0 | 0 | 0 | 0 | 0 | 0 | 1,254,203 | 1,484,950 | 1,815,286 | 2,087,991 | 1,521,303 | 2,231,103 | 1,599,306 | 1,551,029 | 0 | 0 | 0 | 13,545,170 | | |
| TOPLAM TC YARDIM VE KREDİLERİ | 8,000,000,000 | 5,228,691,462 | 14,000,000,000 | 19,774,290,706 | 308,481,128 | 105,241,591 | 648,681,686 | 265,256,318 | 1,039,104,635 | 105,964,773 | 0 | 2,537,318,420 | 439,035,796 | 108,440,107 | 628,041,961 | 0 | 2,569,341,492 | 5,557,524,454 | 32.12 | 39.70 |
| TC YARDIMLARI | 5,500,000,000 | 4,236,994,144 | 9,000,000,000 | 18,728,783,384 | 308,481,128 | 101,336,141 | 644,598,865 | 265,256,318 | 1,031,784,659 | 100,765,699 | 0 | 2,537,318,420 | 397,066,420 | 103,308,391 | 628,041,961 | 0 | 1,742,970,049 | 5,489,916,040 | 31.69 | 61.00 |
| TC Yatırım (Cari Yıl) | 3,400,000,000 | 1,642,269,647 | 4,500,000,000 | 11,049,444,439 | 0 | 38,088,126 | 14,646,516 | 5,056,999 | 539,439,262 | 31,750,896 | 0 | 1,373,462,640 | 50,488,596 | 50,639,793 | 11,418,331 | 0 | 397,716,104 | 2,103,572,828 | 11.70 | 46.75 |
| Savunma (Cari Yıl) | 2,100,000,000 | 2,522,712,463 | 4,500,000,000 | 6,903,224,437 | 308,481,128 | 4,592,500 | 589,952,348 | 260,199,319 | 492,345,396 | 43,555,810 | 0 | 1,133,855,780 | 346,577,825 | 50,329,210 | 616,623,630 | 0 | 1,304,766,227 | 3,229,889,317 | 62.13 | 71.78 |
| Reel Sektörün Desteklenmesi | 0 | 72,012,034 | 0 | 776,114,508 | 0 | 58,655,515 | 40,000,000 | 0 | 0 | 25,458,993 | 0 | 30,000,000 | 0 | 2,339,388 | 0 | 0 | 40,487,718 | 156,453,895 | | |
| TC KREDİLERİ | 2,500,000,000 | 991,697,318 | 5,000,000,000 | 1,045,507,321 | 0 | 3,905,450 | 4,082,821 | 0 | 7,319,976 | 5,199,074 | 0 | 0 | 41,969,376 | 5,131,716 | 0 | 0 | 826,371,443 | 67,608,413 | 33.06 | 1.35 |
| Kamu Maliyesinin Desteklenmesi | 2,500,000,000 | 991,697,318 | 5,000,000,000 | 1,045,507,321 | 0 | 3,905,450 | 4,082,821 | 0 | 7,319,976 | 5,199,074 | 0 | 0 | 41,969,376 | 5,131,716 | 0 | 0 | 826,371,443 | 67,608,413 | 33.06 | 1.35 |
| DIŞ YARDIMLAR | 0 | 0 | 0 | 0 | 6,716,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,716,747 | 6,716,747 | | |
| YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ | 0 | 43,080,000 | 0 | 218,114,733 | 0 | 0 | 31,196,577 | 16,775,002 | 21,034,372 | 5,413,447 | 16,654,425 | 14,479,677 | 17,813,641 | 25,804,495 | 0 | 0 | 0 | 149,171,637 | | |
| Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar | 0 | 43,080,000 | 0 | 202,607,087 | 0 | 0 | 31,196,577 | 16,775,002 | 5,526,726 | 5,413,447 | 16,654,425 | 14,479,677 | 17,813,641 | 25,804,495 | 0 | 0 | 0 | 133,663,991 | | |
| 67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar | 0 | 0 | 0 | 15,507,646 | 0 | 0 | 0 | 0 | 15,507,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,507,646 | | |

| 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | 2023 KASIM | ARALIK | 2023 GERÇEKLE ME | 2024 GERÇEKLE ME | 2023 ORANI | 2024 ORANI |
|------------|------------------|------------|------------------|------|------|------|-------|-------|---------|--------|---------|-------|------|------------|--------|------------------|------------------|------------|------------|
|------------|------------------|------------|------------------|------|------|------|-------|-------|---------|--------|---------|-------|------|------------|--------|------------------|------------------|------------|------------|

| G DERLER / GEL RLER | 2023 BÜTÇE | 2023 GERÇEKLE ME | 2024 BÜTÇE | 2024 BÜTÇE TAD L | OCAK | UBAT | MART | N SAN | MAYIS | HAZ RAN | TEMMUZ | A USTOS | EYLÜL | EK M | 2023 KASIM | ARALIK | 2023 GERÇEKLE M E | 2024 GERÇEKLE M E | 2023 ORANI | 2024 ORANI |
|---------------------|----------------|------------------|----------------|------------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|---------------|--------|-------------------|-------------------|------------|------------|
| GENEL G DERLER | 35,860,000,000 | 38,587,747,191 | 78,717,000,000 | 93,501,737,760 | 3,736,994,498 | 4,993,709,443 | 5,055,670,725 | 5,204,395,121 | 6,990,286,366 | 6,864,622,483 | 5,679,750,439 | 8,970,326,596 | 6,233,692,074 | 6,725,345,363 | 3,746,968,724 | 0 | 26,043,392,534 | 60,454,793,108 | 72.62 | 76.80 |
| GENEL GEL RLER | 32,800,000,000 | 38,333,011,381 | 71,932,000,000 | 82,696,961,555 | 5,605,391,194 | 3,670,820,148 | 6,117,513,029 | 3,780,217,734 | 5,180,078,909 | 4,971,271,038 | 6,618,524,196 | 7,455,775,314 | 5,952,586,901 | 6,216,383,238 | 4,000,852,133 | 0 | 27,767,984,243 | 55,568,561,701 | 84.66 | 77.25 |
| AÇIK | -3,060,000,000 | -254,735,810 | -6,785,000,000 | -10,804,776,205 | 1,868,396,696 | -1,322,889,294 | 1,061,842,304 | -1,424,177,387 | -1,810,207,457 | -1,893,351,445 | 938,773,757 | -1,514,551,282 | -281,105,173 | -508,962,125 | 253,883,408 | 0 | 1,724,591,709 | -4,886,231,407 | | |

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|------------------|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|
| AVANS | | 264,422,415 | | | | | | | | | | | | | | | | 791,773,400 | | |
| AVANS DAH L AÇIK | | -519,158,225 | | | | | | | | | | | | | | | | -5,678,004,807 | | |

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|----------------|----------------|----------------|-----------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|---------------|---|----------------|----------------|--------|-------|
| YEREL G DERLER | 30,160,000,000 | 33,976,266,407 | 69,417,000,000 | 71,575,463,018 | 3,431,018,370 | 4,646,986,114 | 4,511,486,065 | 4,524,260,165 | 5,180,239,607 | 6,007,223,292 | 5,254,350,585 | 6,108,766,950 | 5,661,321,533 | 6,139,914,094 | 3,170,409,710 | 0 | 23,944,302,834 | 51,465,566,775 | 79.39 | 74.14 |
| YEREL GEL RLER | 24,800,000,000 | 33,061,239,919 | 57,932,000,000 | 62,704,556,116 | 5,290,193,319 | 3,565,578,558 | 5,437,634,766 | 3,498,186,414 | 4,119,939,902 | 4,859,892,818 | 6,601,869,771 | 4,903,977,217 | 5,495,737,464 | 6,082,138,635 | 3,372,810,171 | 0 | 25,191,926,004 | 49,855,148,863 | 101.58 | 86.06 |
| AÇIK | -5,360,000,000 | -915,026,488 | -11,485,000,000 | -8,870,906,902 | 1,859,174,949 | -1,081,407,557 | 926,148,702 | -1,026,073,752 | -1,060,299,705 | -1,147,330,475 | 1,347,519,186 | -1,204,789,733 | -165,584,069 | -57,775,459 | 202,400,462 | 0 | 1,247,623,170 | -1,610,417,912 | | |

| | | | | | | | | | | | | | | | | | | | | |
|------------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|
| AVANS | | 264,422,415 | | | | | | | | | | | | | | | | 791,773,400 | | |
| AVANS DAH L AÇIK | | -1,179,448,903 | | | | | | | | | | | | | | | | -2,402,191,312 | | |