

GELİR NİV	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	2023 EKİM	KASIM	ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
Sırtınak Fonu Gazimausa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	894,698	0		
Turizm Teviki Fonu Gelirleri	280,000,000	437,837,043	600,000,000	607,957,331	6,917,220	18,830,794	37,940,003	87,409,249	19,815,081	15,201,827	115,015,329	15,368,872	28,017,739	72,164,103	0	0	260,150,676	344,516,114	92.91	57.42
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	400		
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	202,000,000	1,289,442	526,485	351,891	4,936,826	372,847	511,176	104,473,372	394,316	183,603	52,523,828	0	0	77,654,179	113,039,957	67.52	56.52
RED VE ADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	-129,098	0	-770,329	0	0	-1,937,989	-222,692		
DÖNER SERMAYE GELİRLERİ	24,600,000	40,284,098	38,800,000	65,464,592	12,592,590	9,043,966	6,109,672	10,104,979	4,940,114	4,835,462	6,770,693	8,176,602	3,092,776	2,545,139	0	0	42,681,053	65,666,854	173.50	169.24
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	36,341,672	11,114,050	3,399,207	3,093,091	7,655,427	2,919,468	801,100	2,491,727	7,234,887	1,051,666	1,394,677	0	0	26,232,295	39,760,623	163.95	152.93
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	20,801,366	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	4,057,213	494,378	1,649,337	728,711	0	0	10,876,431	17,248,478	159.95	172.48
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	8,321,554	174,136	4,063,827	1,368,221	406,706	653,194	908,496	221,754	447,337	391,773	421,751	0	0	5,572,218	8,635,444	309.57	308.41
ÖZEL GELİRLER	560,400,000	1,012,237,901	770,332,000	1,786,738,223	718,869,875	36,773,081	6,271,017	132,790,630	3,907,803	3,234,338	165,502,662	8,258,478	13,547,777	186,194,366	0	0	633,165,179	1,089,155,661	112.98	141.39
Av Üretim Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	2,262	3,909,853	10,560,527	1,451,325	0	0	12,536,497	27,751,430	104.47	91.22
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	374,934,814	650,020,000	650,020,000	250,822,091	55,686	55,686	123,661,833	55,686	55,686	162,695,911	0	0	106,958,192	0	0	267,865,249	537,402,580	50.54	82.68
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	4,358,503	311,764	26,605	37,242	102,595	59,151	0	0	0	2,875,555	6,143,733	141.17	88.04
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	185,971	229,956	355,632	432,667	368,625	416,957	424,404	0	0	13,562,534	2,819,776	82.88	8.57
Deprem ile İlgili Toplanan Vergi Gelirleri	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	126,520	220,314	7,021	8,181	13,114	20,368	9,741,004	0	0	27,855,868	411,001,674		
Deprem ile İlgili Toplanan Vergi Gelirleri	0	558,720,224	50,000,000	598,806,780	61,814,743	20,777,055	1,181,610	2,969,176	1,270,428	699,563	805,097	1,633,189	891,468	67,619,440	0	0	308,469,475	92,042,328		184.08
KARA SINIR KAPILARINDAKİ GEÇİMLERDE SİGORTA	0	0	0	0	0	0	1,254,203	1,484,950	1,815,286	2,087,991	1,521,303	2,231,103	1,599,306	0	0	0	0	11,994,141		
TOPLAM TC YARDIM VE KREDİLERİ	8,000,000,000	5,228,691,462	14,000,000,000	19,151,254,128	308,481,128	105,241,591	648,681,686	265,256,318	1,039,104,635	105,964,773	0	2,537,318,420	439,035,796	79,549,956	0	0	2,489,791,537	5,449,084,346	31.12	38.92
TC YARDIMLARI	5,500,000,000	4,236,994,144	9,000,000,000	17,705,746,806	308,481,128	101,336,141	644,598,865	265,256,318	1,031,784,659	100,765,699	0	2,537,318,420	397,066,420	27,619,956	0	0	1,715,350,094	5,386,607,649	31.19	59.85
TC Yatırım (Cari Yıl)	3,400,000,000	1,642,269,647	4,500,000,000	10,649,444,439	0	38,088,126	14,646,516	5,056,999	539,439,262	31,750,896	0	1,373,462,640	50,488,596	14,042,333	0	0	383,673,771	2,052,933,035	11.28	45.62
Savunma (Cari Yıl)	2,100,000,000	2,522,712,463	4,500,000,000	6,280,187,859	308,481,128	4,592,500	589,952,348	260,199,319	492,345,396	43,555,810	0	1,133,855,780	346,577,825	631,416	0	0	1,304,134,812	3,179,560,107	62.10	70.66
Reel Sektörün Desteklenmesi	0	72,012,034	0	776,114,508	0	58,655,515	40,000,000	0	0	25,458,993	0	30,000,000	0	12,946,207	0	0	27,541,512	154,114,508		
TC KREDİLERİ	2,500,000,000	991,697,318	5,000,000,000	1,445,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	51,930,000	0	0	774,441,443	62,476,697	30.98	1.25
Kamu Maliyesinin Desteklenmesi	2,500,000,000	991,697,318	5,000,000,000	1,445,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	51,930,000	0	0	774,441,443	62,476,697	30.98	1.25
DIŞ YARDIMLAR	0	0	0	0	6,716,747	0	0	0	0	0	0	0	0	0	0	0	6,716,747	6,716,747		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	43,080,000	0	218,114,733	0	0	31,196,577	16,775,002	21,034,372	5,413,447	16,654,425	14,479,677	17,813,641	0	0	0	0	123,367,142		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	202,607,087	0	0	31,196,577	16,775,002	5,526,726	5,413,447	16,654,425	14,479,677	17,813,641	0	0	0	0	107,859,496		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	0	0	15,507,646	0	0	0	0	15,507,646	0	0	0	0	0	0	0	0	15,507,646		

2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2023 EK M	KASIM	ARALIK	2023 GERÇEKLE ME	2024 GERÇEKLE ME	2023 ORANI	2024 ORANI
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G DERLER / GEL RLER	2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	2023 EK M	KASIM	ARALIK	2023 GERÇEKLE M E	2024 GERÇEKLE M E	2023 ORANI	2024 ORANI
GENEL G DERLER	35,860,000,000	38,587,747,191	78,717,000,000	92,363,547,143	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	8,970,326,596	6,233,692,074	3,093,760,809	0	0	22,949,631,725	53,729,447,745	64.00	68.26
GENEL GEL RLER	32,800,000,000	38,333,011,381	71,932,000,000	81,969,213,270	5,605,391,194	3,670,820,148	6,117,513,029	3,780,217,734	5,180,078,909	4,971,271,038	6,618,524,196	7,455,775,314	5,952,586,901	3,444,243,570	0	0	24,323,740,673	49,352,178,463	74.16	68.61
AÇIK	-3,060,000,000	-254,735,810	-6,785,000,000	-10,394,333,873	1,868,396,696	-1,322,889,294	1,061,842,304	-1,424,177,387	-1,810,207,457	-1,893,351,445	938,773,757	-1,514,551,282	-281,105,173	350,482,761	0	0	1,374,108,948	-4,377,269,282		

AVANS		264,422,415																556,413,931		
AVANS DAH L AÇIK		-519,158,225																-4,933,683,212		

YEREL G DERLER	30,160,000,000	33,976,266,407	69,417,000,000	71,194,715,191	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	6,108,766,950	5,661,321,533	2,916,813,779	0	0	21,027,489,055	45,325,652,681	69.72	65.30
YEREL GEL RLER	24,800,000,000	33,061,239,919	57,932,000,000	62,599,844,409	5,290,193,319	3,565,578,558	5,437,634,766	3,498,186,414	4,119,939,902	4,859,892,818	6,601,869,771	4,903,977,217	5,495,737,464	3,364,693,615	0	0	21,827,232,389	43,773,010,228	88.01	75.56
AÇIK	-5,360,000,000	-915,026,488	-11,485,000,000	-8,594,870,782	1,859,174,949	-1,081,407,557	926,148,702	-1,026,073,752	-1,060,299,705	-1,147,330,475	1,347,519,186	-1,204,789,733	-165,584,069	447,879,836	0	0	799,743,334	-1,552,642,453		

AVANS		264,422,415																556,413,931		
AVANS DAH L AÇIK		-1,179,448,903																-2,109,056,384		