

GELİR NİVİ	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	2023 ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
Sınık Fonu Gazimausa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	894,698	0		
Turizm Tevik Fonu Gelirleri	280,000,000	437,837,043	600,000,000	607,957,331	6,917,220	18,830,794	37,940,003	87,409,249	19,815,081	15,201,827	115,015,329	15,368,872	28,017,739	112,781,012	13,630,580	95,243,373	342,593,670	470,927,706	122.35	78.49
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	400		
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	204,470,996	1,289,442	526,485	351,891	4,936,826	372,847	511,176	104,473,372	394,316	183,603	169,960	30,291,155	-4,407,530	130,233,408	143,501,072	113.25	71.75
RED VE ADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	-129,098	0	-178,775	-55,093	-150,023	-2,757,471	-456,560		
DÖNER SERMAYE GELİRLERİ	24,600,000	40,284,098	38,800,000	69,375,592	12,592,590	9,043,966	6,109,672	10,104,979	4,940,114	4,835,462	6,770,693	8,176,602	3,092,776	8,056,466	6,152,434	-10,721,323	51,005,422	79,875,755	207.34	205.87
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	110	22,309		
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	36,662,672	11,114,050	3,399,207	3,093,091	7,655,427	2,919,468	801,100	2,491,727	7,234,887	1,051,666	6,152,241	2,779,057	-6,521,436	30,215,268	48,691,921	188.85	187.28
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	23,541,366	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	4,057,213	494,378	1,649,337	1,184,196	2,092,593	-1,056,754	13,895,744	20,525,268	204.35	205.25
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	9,171,554	174,136	4,063,827	1,368,221	406,706	653,194	908,496	221,754	447,337	391,773	720,029	1,280,784	-3,143,134	6,894,300	10,636,257	383.02	379.87
ÖZEL GELİRLER	560,400,000	1,012,237,901	770,332,000	1,786,738,223	718,869,875	36,773,081	6,271,017	132,790,630	3,907,803	3,234,338	165,502,662	8,258,478	13,547,777	212,058,716	12,454,134	75,937,601	936,300,299	1,313,668,511	167.08	170.53
Av Üretme Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	2,262	3,909,853	10,560,527	2,413,032	7,708,205	-12,690,858	18,552,277	37,872,667	154.60	124.49
Ercan Havaalanı ÖZelleştirme Gelirleri	530,000,000	374,934,814	650,020,000	650,020,000	250,822,091	55,686	55,686	123,661,833	55,686	55,686	162,695,911	0	0	206,532,489	0	55,686	374,879,127	743,935,068	70.73	114.45
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	4,358,503	311,764	26,605	37,242	102,595	59,151	57,495	12,414	39,048	2,894,966	6,213,642	142.12	89.05
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	185,971	229,956	355,632	432,667	368,625	416,957	400,750	1,690,980	584,778	14,649,642	4,911,506	89.53	14.92
Deprem ile İlgili Toplanan Vergi Gelirleri	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	126,520	220,314	7,021	8,181	13,114	20,368	6,260	63,360	10,576,531	43,976,479	411,071,294		
Deprem ile İlgili Toplanan Vergi Gelirleri	0	558,720,224	50,000,000	598,806,780	61,814,743	20,777,055	1,181,610	2,969,176	1,270,428	699,563	805,097	1,633,189	891,468	1,097,662	1,104,233	77,372,416	481,347,808	94,244,223		188.49
KARA SINIR KAPILARINDAKİ GEÇİMLERİN SÖZMENSİZ GORTA	0	0	0	0	0	0	1,254,203	1,484,950	1,815,286	2,087,991	1,521,303	2,231,103	1,599,306	1,551,029	1,874,941	0	0	15,420,111		
TOPLAM TC YARDIM VE KREDİLER	8,000,000,000	5,228,691,462	14,000,000,000	19,774,290,706	308,481,128	105,241,591	648,681,686	265,256,318	1,039,104,635	105,964,773	0	2,537,318,420	439,035,796	108,440,107	1,227,367,485	2,031,308,008	3,197,383,454	6,784,891,939	39.97	48.46
TC YARDIMLARI	5,500,000,000	4,236,994,144	9,000,000,000	18,728,783,384	308,481,128	101,336,141	644,598,865	265,256,318	1,031,784,659	100,765,699	0	2,537,318,420	397,066,420	103,308,391	1,218,699,695	1,865,982,133	2,371,012,011	6,708,615,735	43.11	74.54
TC Yatırım (Cari Yılı)	3,400,000,000	1,642,269,647	4,500,000,000	11,049,444,439	0	38,088,126	14,646,516	5,056,999	539,439,262	31,750,896	0	1,373,462,640	50,488,596	50,639,793	18,875,710	1,233,135,213	409,134,434	2,122,448,538	12.03	47.17
Savunma (Cari Yılı)	2,100,000,000	2,522,712,463	4,500,000,000	6,903,224,437	308,481,128	4,592,500	589,952,348	260,199,319	492,345,396	43,555,810	0	1,133,855,780	346,577,825	50,329,210	1,180,213,843	601,322,606	1,921,389,858	4,410,103,160	91.50	98.00
Reel Sektörün Desteklenmesi	0	72,012,034	0	776,114,508	0	58,655,515	40,000,000	0	0	25,458,993	0	30,000,000	0	2,339,388	19,610,142	31,524,315	40,487,718	176,064,037		
TC KREDİLERİ	2,500,000,000	991,697,318	5,000,000,000	1,045,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	5,131,716	8,667,791	165,325,875	826,371,443	76,276,204	33.06	1.53
Kamu Maliyesinin Desteklenmesi	2,500,000,000	991,697,318	5,000,000,000	1,045,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	5,131,716	8,667,791	165,325,875	826,371,443	76,276,204	33.06	1.53
DIŞ YARDIMLAR	0	0	0	0	6,716,747	0	0	0	0	0	0	0	0	0	0	-6,716,747	6,716,747	6,716,747		
YURT DİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	43,080,000	0	219,670,287	0	0	31,196,577	16,775,002	21,034,372	5,413,447	16,654,425	14,479,677	17,813,641	25,804,495	0	43,080,000	0	149,171,637		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	204,162,641	0	0	31,196,577	16,775,002	5,526,726	5,413,447	16,654,425	14,479,677	17,813,641	25,804,495	0	43,080,000	0	133,663,991		
67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	0	0	15,507,646	0	0	0	0	15,507,646	0	0	0	0	0	0	0	0	15,507,646		

2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	2023 ARALIK	2023 GERÇEKLE ME	2024 GERÇEKLE ME	2023 ORANI	2024 ORANI
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G DERLER / GEL RLER	2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	2023 ARALIK	2023 GERÇEKLE M E	2024 GERÇEKLE M E	2023 ORANI	2024 ORANI
GENEL G DERLER	35,860,000,000	38,587,747,191	78,717,000,000	93,647,049,754	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	8,970,326,596	6,233,692,074	6,725,345,363	6,972,984,708	8,797,385,933	29,790,361,258	67,427,777,815	83.07	85.66
GENEL GEL RLER	32,800,000,000	38,333,011,381	71,932,000,000	82,987,455,810	5,605,391,194	3,670,820,148	6,117,513,029	3,780,217,734	5,180,078,909	4,971,271,038	6,618,524,196	7,455,775,314	5,952,586,901	6,216,383,238	7,393,413,264	6,564,175,006	31,768,836,376	62,961,974,965	96.86	87.53
AÇIK	-3,060,000,000	-254,735,810	-6,785,000,000	-10,659,593,943	1,868,396,696	-1,322,889,294	1,061,842,304	-1,424,177,387	-1,810,207,457	-1,893,351,445	938,773,757	-1,514,551,282	-281,105,173	-508,962,125	420,428,556	-2,233,210,927	1,978,475,117	-4,465,802,851		

AVANS		264,422,415																540,321,016		
AVANS DAH L AÇIK		-519,158,225																-5,006,123,867		

YEREL G DERLER	30,160,000,000	33,976,266,407	69,417,000,000	71,720,775,012	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	6,108,766,950	5,661,321,533	6,139,914,094	6,324,269,341	6,861,553,863	27,114,712,544	57,789,836,116	89.90	83.25
YEREL GEL RLER	24,800,000,000	33,061,239,919	57,932,000,000	62,993,494,818	5,290,193,319	3,565,578,558	5,437,634,766	3,498,186,414	4,119,939,902	4,859,892,818	6,601,869,771	4,903,977,217	5,495,737,464	6,082,138,635	6,166,045,779	4,496,503,744	28,564,736,175	56,021,194,642	115.18	96.70
AÇIK	-5,360,000,000	-915,026,488	-11,485,000,000	-8,727,280,194	1,859,174,949	-1,081,407,557	926,148,702	-1,026,073,752	-1,060,299,705	-1,147,330,475	1,347,519,186	-1,204,789,733	-165,584,069	-57,775,459	-158,223,562	-2,365,050,119	1,450,023,632	-1,768,641,474		

AVANS		264,422,415																540,321,016		
AVANS DAH L AÇIK		-1,179,448,903																-2,308,962,490		