

2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
GİDERLER GENEL TOPLAMI	35,860,000,000	38,587,747,191	78,717,000,000	94,201,770,777	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	8,970,326,596	6,233,692,074	6,725,345,363	6,972,984,708	17,787,660,634	38,587,747,191	85,215,438,450	107.61	108.26
YEREL GİDERLER TOPLAMI	30,160,000,000	33,976,266,407	69,417,000,000	71,920,496,035	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	6,108,766,950	5,661,321,533	6,139,914,094	6,324,269,341	12,338,615,765	33,976,266,407	70,128,451,881	112.65	101.02
MAHALLİ GİDERLER	29,189,340,000	32,831,594,153	67,143,760,000	69,580,498,316	3,386,311,449	4,446,182,125	4,450,129,538	4,380,039,881	5,088,587,821	5,706,666,928	5,135,990,789	5,759,254,742	5,571,538,751	5,981,949,897	6,237,557,880	11,734,321,107	32,831,594,153	67,878,530,908	112.48	101.09
PERSONEL GİDERLERİ	10,527,865,000	11,673,066,678	22,505,850,000	24,693,761,260	1,364,456,516	1,364,125,064	1,468,784,412	1,576,047,258	1,830,492,949	1,914,426,713	1,875,799,987	1,865,658,418	2,227,509,647	2,245,880,641	2,228,826,374	4,730,926,857	11,673,066,678	24,692,934,836	110.88	109.72
MAAŞ/ÜCRET	10,027,865,000	10,626,357,931	22,505,850,000	22,740,217,849	1,364,456,516	1,363,931,006	1,367,855,187	1,436,692,241	1,696,151,521	1,762,762,739	1,686,510,378	1,672,101,959	1,989,972,559	2,069,297,553	2,031,970,838	4,298,515,352	10,626,357,931	22,740,217,849	105.97	101.04
EKMESAI	500,000,000	1,046,708,747	0	1,953,543,411	0	194,058	100,929,225	139,355,017	134,341,428	151,663,975	189,289,609	193,556,458	237,537,088	176,583,088	196,855,536	432,411,505	1,046,708,747	1,952,716,986	209.34	
SOSYAL GÜVENLİK	633,350,000	725,907,976	1,554,942,000	1,667,726,052	109,643,764	108,898,105	110,233,220	111,287,945	139,386,909	135,549,798	136,841,969	135,591,461	162,776,688	173,027,518	169,665,095	174,823,581	725,907,976	1,667,726,052	114.61	107.25
MAL VE HİZMET ALIM GİDERLERİ	1,973,378,000	3,047,571,613	5,598,558,000	5,851,520,884	165,492,501	388,349,919	389,330,624	398,388,791	660,036,079	743,993,715	452,903,478	679,460,296	354,409,900	494,240,399	419,940,122	704,975,060	3,047,571,613	5,851,520,884	154.43	104.52
FAİZ GİDERLERİ	480,000,000	458,010,267	600,000,000	941,079,934	110,952,414	65,136,977	0	0	46,301,770	110,678,046	8,497,598	159,644,703	46,715,486	0	0	339,217,422	458,010,267	887,144,416	95.42	147.86
CARİ TRANSFER	13,865,767,000	15,957,027,197	31,914,320,000	32,771,345,230	1,634,831,126	2,443,770,908	2,336,755,744	2,140,568,911	2,193,424,401	2,595,473,471	2,552,675,523	2,627,884,314	2,593,370,966	2,870,392,073	3,294,603,935	5,338,487,008	15,957,027,197	32,622,238,380	115.08	102.22
(A) Görev Zararı	460,000,000	1,069,789,588	1,000,000,000	949,024,779	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	72,864,475	73,250,787	72,100,588	86,082,129	84,500,859	85,319,034	163,459,187	1,069,789,588	949,024,779	232.56	94.90
Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	949,024,779	59,518,934	59,984,140	59,771,987	60,507,638	71,665,021	72,864,475	73,250,787	72,100,588	86,082,129	84,500,859	85,319,034	163,459,187	469,789,588	949,024,779	102.13	94.90
Diğer Görev Zararları	0	600,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000,000	0		
(B) Hazine Yardımı	4,599,505,000	5,480,027,808	11,221,976,000	10,796,734,184	685,817,582	773,105,148	717,796,131	762,466,557	749,400,753	879,413,641	924,848,655	987,645,946	951,931,249	948,499,764	1,059,141,757	1,356,666,999	5,480,027,808	10,796,734,184	119.14	96.21
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,034,489,982	57,656,807	99,530,077	62,359,053	61,976,218	82,427,025	79,660,637	79,043,868	81,264,204	90,992,119	87,349,216	91,565,290	160,665,469	485,995,658	1,034,489,982	106.82	101.28
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	374,302,975	367,499,238	364,521,154	364,521,154	364,521,154	364,521,154	364,521,154	364,521,154	364,521,154	364,521,154	729,042,308	2,354,125,000	4,738,775,000	118.54	100.00
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,217,150,899	221,858,538	245,910,072	236,121,690	284,455,796	242,678,460	373,268,553	387,476,940	482,072,880	430,954,778	422,179,521	532,647,400	357,526,269	2,298,308,790	4,217,150,899	127.68	89.73
Diğer	358,560,000	341,598,360	761,771,000	806,318,302	54,540,988	53,362,024	51,816,150	51,513,389	59,774,114	61,963,296	93,806,693	59,787,709	65,463,198	74,449,873	70,407,914	109,432,953	341,598,360	806,318,302	95.27	105.85
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	124,438,600	131,397,649	306,483,000	751,820,546	34,962,634	24,617,745	16,284,786	41,422,221	69,108,347	166,118,799	145,043,354	68,064,344	17,163,009	19,003,860	115,137,040	34,894,407	131,397,649	751,820,546	105.59	245.31
DAÜye Katkı	20,000,000	20,000,000	70,000,000	449,456,378	0	0	0	0	55,000,000	149,000,000	105,000,000	50,000,000	0	0	90,456,378	0	20,000,000	449,456,378	100.00	642.08
Diğer	104,438,600	111,397,649	236,483,000	302,364,168	34,962,634	24,617,745	16,284,786	41,422,221	14,108,347	17,118,799	40,043,354	18,064,344	17,163,009	19,003,860	24,680,662	34,894,407	111,397,649	302,364,168	106.66	127.86
(D) Hane Halkına Transferler	8,536,090,000	9,170,889,810	19,194,973,000	19,879,790,908	853,969,752	1,582,041,005	1,521,581,042	1,274,334,351	1,294,606,914	1,436,786,624	1,391,231,656	1,497,920,317	1,470,245,943	1,773,912,067	2,018,395,183	3,764,766,052	9,170,889,810	19,879,790,908	107.44	103.57
Burslar	135,550,000	104,150,288	234,600,000	192,998,542	12,432,931	9,723,014	16,939,543	39,960,844	21,897,670	22,699,457	938,928	283,940	0	5,995,945	23,540,898	38,585,372	104,150,288	192,998,542	76.84	82.27
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	202,624,029	13,643,212	11,729,983	9,503,106	29,730,143	25,622,645	16,374,661	8,411,187	7,200,028	0	15,101,034	30,846,721	34,461,309	100,728,713	202,624,029	117.13	102.65
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	632,759,631	0	28,119,674	29,473,472	40,672,632	49,600,880	47,937,868	49,775,109	166,271,014	6,913,097	109,688,505	66,899,131	37,408,248	453,048,926	632,759,631	174.25	150.66
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,851,408,705	827,893,610	1,532,468,334	1,465,664,921	1,163,970,732	1,197,485,719	1,349,774,638	1,332,106,431	1,324,165,336	1,463,332,846	1,643,126,583	1,897,108,433	3,654,311,123	8,512,961,883	18,851,408,705	105.69	102.77
Emekli Maaşları	4,501,852,000	4,695,361,988	9,860,000,000	9,826,145,965	611,812,314	610,131,212	609,977,483	608,084,683	749,623,236	746,379,961	746,703,715	744,275,844	890,342,515	883,756,941	884,987,933	1,740,070,129	4,695,361,988	9,826,145,965	104.30	99.66
Emekli İkramiyeleri	65,000,000	70,974,751	89,500,000	76,416,925	4,060,069	18,323,183	5,349,495	16,135,138	2,344,823	7,462,399	0	9,717,257	8,879,829	0	0	4,144,733	70,974,751	76,416,925	109.19	85.38
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	160,000,000	166,471,974	350,000,000	334,536,279	21,336,499	21,250,012	21,102,911	20,937,893	25,741,876	25,609,373	25,373,984	25,371,135	29,753,465	29,711,904	29,716,785	58,630,443	166,471,974	334,536,279	104.04	95.58
Kıdem Tazminatları	149,300,000	79,394,466	416,000,000	257,869,596	25,621,763	14,112,943	15,196,707	13,262,101	6,328,091	5,552,727	10,030,781	17,330,452	12,723,401	21,848,011	5,440,170	110,422,450	79,394,466	257,869,596	53.18	61.99
Muhtaç ve Yoksullara Yardım	341,000,000	368,225,699	796,800,000	802,771,103	49,414,996	49,402,785	49,653,278	48,763,874	60,374,630	60,308,339	61,094,015	61,667,716	72,477,124	73,288,153	72,747,398	143,578,795	368,225,699	802,771,103	107.98	100.75
Özürlülere Yardım	615,000,000	696,266,873	1,464,700,000	1,526,918,923	92,378,543	94,549,016	94,034,803	93,440,299	94,224,402	136,508,651	116,191,315	114,168,585	113,811,817	161,881,143	140,050,676	275,679,674	696,266,873	1,526,918,923	113.21	104.25
Diğer Maaş ve Benzeri Ödemeler	2,222,388,000	2,436,266,133	5,365,973,000	6,026,749,912	23,269,426	724,699,183	670,350,243	363,346,744	258,848,661	367,953,189	372,712,622	351,634,347	335,344,695	472,640,432	764,165,471	1,321,784,900	2,436,266,133	6,026,749,912	109.62	112.31
(E) Yurt Dışı Transferler	2,523,400	34,686,932	1,393,000	97,135,461	0	63,532	11,910	0	0	4,845,220	471,200	0	66,600,000	24,483,456	43,907	540,217	34,686,932	97,059,443	1374.60	6967.70
(F) Diğer Cari Transferler	143,210,000	70,235,409	189,495,000	296,839,352	562,223	3,959,338	21,309,887	1,838,144	8,643,366	35,444,712	17,829,870	2,153,118	1,348,637	19,992,065	16,567,014	18,160,146	70,235,409	147,808,520	49.04	78.00
SERMAYE TRANSFERİ	0	11,451,825	0	102,750,550	0	30,629,800	0	0	0	69,769,250	951,500	0	0	0	0	1,400,000	11,451,825	102,750,550		
MAHALLİ YATIRIM	858,920,000	958,558,597	1,920,130,000	2,975,177,698	935,128	45,271,352	145,025,539	153,746,975	218,945,713	136,775,934	108,320,734	291,015,552	186,756,062	198,409,266	124,522,355	444,491,179	958,558,597	2,054,215,790	111.60	106.98
BORÇ VERME	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
YEDEK ÖDENEK	849,960,000	0	3,049,960,000	5																

GİDERİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	800,000,000	862,832,121	1,850,000,000	1,850,000,000	18,271,540	184,231,264	32,314,549	127,598,441	75,598,404	271,112,742	75,999,398	304,519,084	40,305,170	132,272,827	60,670,736	506,915,693	862,832,121	1,829,809,848	107.85	98.91
Doğrudan Gelir Desteği Ödemeleri	455,000,000	746,643,576	1,000,000,000	1,436,000,000	11,520,894	168,361,887	25,439,240	105,162,608	27,867,347	224,690,720	40,555,068	170,820,189	27,003,328	100,033,170	34,065,621	481,802,371	746,643,576	1,417,322,442	164.10	141.73
Tarımsal KİTler Görev Zararları	345,000,000	116,188,545	850,000,000	414,000,000	6,750,646	15,869,377	6,875,309	22,435,833	47,731,057	46,422,022	35,444,330	133,698,895	13,301,842	32,239,657	26,605,115	25,113,323	116,188,545	412,487,406	33.68	48.53
DİĞER FONLARIN GİDERLERİ	148,500,000	241,556,144	388,300,000	400,719,477	24,011,539	10,028,822	26,466,925	12,325,153	14,042,533	24,440,008	37,535,118	34,742,959	45,055,612	22,089,647	20,838,025	82,747,680	241,556,144	354,324,019	162.66	91.25
Turizm Teşvik Fonu	79,500,000	162,207,141	235,000,000	242,948,481	2,011,539	4,233,638	2,793,971	6,879,463	2,089,453	17,017,507	16,029,391	17,684,119	28,528,971	19,024,629	18,349,589	67,571,999	162,207,141	202,214,269	204.03	86.05
Spor Fonu	69,000,000	79,349,004	153,300,000	157,770,996	22,000,000	5,795,183	23,672,953	5,445,690	11,953,080	7,422,501	21,505,727	17,058,839	16,526,641	3,065,018	2,488,436	15,175,681	79,349,004	152,109,749	115.00	99.22
DÖNER SERMAYELERİN GİDERLERİ	22,160,000	40,283,989	34,940,000	89,278,241	2,423,843	6,543,903	2,575,053	4,296,690	2,010,849	5,003,615	4,825,280	10,250,164	4,422,001	3,601,724	5,202,699	14,631,285	40,283,989	65,787,106	181.79	188.29
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	26,430,966	807,994	1,227,213	390,662	1,932,794	471,747	888,031	2,098,694	5,199,150	1,837,240	765,441	2,706,488	4,008,385	12,838,989	22,333,840	209.79	248.15
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	49,778,672	1,299,846	4,620,422	1,865,818	1,949,407	1,149,362	3,364,865	1,912,447	2,272,993	2,342,181	2,007,377	1,813,783	9,512,097	23,693,833	34,110,597	164.54	145.77
Tarımsal Araş. Döner Ser.	1,620,000	3,751,167	2,520,000	13,046,554	316,003	696,269	318,572	414,489	389,740	750,720	814,138	2,778,021	242,580	828,906	682,428	1,110,804	3,751,167	9,342,669	231.55	370.74
TC YARDIM VE KREDİLERİ TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	22,281,274,742	305,976,128	346,723,329	544,184,660	680,134,956	1,810,046,759	857,399,191	425,399,854	2,861,559,646	572,370,541	585,431,269	648,715,367	5,449,044,869	4,604,784,945	15,086,986,569	80.79	162.23
TC HİBE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	19,083,783,384	305,976,128	346,723,329	402,895,175	284,954,244	1,044,263,978	326,599,605	267,755,271	2,018,436,454	525,425,661	581,866,525	630,643,412	5,229,815,040	4,228,306,624	11,965,354,822	76.88	132.95
TC YATIRIM (CARİ YIL)	3,400,000,000	1,642,269,647	4,500,000,000	11,623,444,439	0	38,088,126	14,646,516	9,240,553	540,884,682	26,121,923	0	1,373,462,640	50,488,596	50,639,793	20,967,045	4,107,942,187	1,642,269,647	6,232,482,061	48.30	138.50
SAVUNMA (CARİ YIL)	2,100,000,000	2,514,024,943	4,500,000,000	6,903,224,437	305,976,128	209,979,688	388,248,658	275,713,692	479,914,604	298,483,382	267,755,271	614,973,814	474,937,065	528,887,344	576,117,517	993,752,669	2,514,024,943	5,414,739,833	119.72	120.33
REEL SEKTÖR	0	72,012,034	0	557,114,508	0	98,655,515	0	0	23,464,693	1,994,300	0	30,000,000	0	2,339,388	33,558,850	128,120,183	72,012,034	318,132,929		
TC KREDİLERİ TOPLAMI	200,000,000	376,478,321	300,000,000	3,197,491,358	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	843,123,192	46,944,880	3,564,744	18,071,955	219,229,829	376,478,321	3,121,631,747	188.24	1040.50
67/2005 Yasa Gereği Ödemeler	200,000,000	376,478,321	300,000,000	3,197,491,358	0	0	141,289,485	395,180,711	765,782,781	530,799,586	157,644,583	843,123,192	46,944,880	3,564,744	18,071,955	219,229,829	376,478,321	3,121,631,747	188.24	1040.50
DIŞ YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,695,839	0		
GELİRLER GENEL TOPLAMI	32,800,000,000	38,333,011,381	71,932,000,000	83,025,913,904	5,605,391,194	3,670,820,148	6,117,513,029	3,780,217,734	5,180,078,909	4,971,271,038	6,618,524,196	7,455,775,314	5,952,586,901	6,216,383,238	7,393,413,264	12,654,826,285	38,333,011,381	75,616,801,249	116.87	105.12
TOPLAM YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	63,018,712,586	5,290,193,319	3,565,578,558	5,437,634,766	3,498,186,414	4,119,939,902	4,859,892,818	6,601,869,771	4,903,977,217	5,495,737,464	6,082,138,635	6,166,045,779	7,163,394,157	33,061,239,919	63,184,588,798	133.31	109.07
MAHALLİ GELİRLER	21,470,000,000	28,614,255,708	51,230,000,000	55,206,029,000	4,291,133,812	3,220,683,592	5,108,122,230	2,985,315,554	3,692,914,233	4,342,963,958	5,798,925,017	4,432,490,158	4,979,476,340	5,247,039,619	5,604,525,612	6,926,738,444	28,614,255,708	56,630,328,571	133.28	110.54
VERGİ GELİRLERİ	20,507,036,000	27,104,269,426	49,681,597,000	50,169,008,470	2,601,935,237	2,964,086,362	3,148,639,591	2,956,140,469	3,554,418,658	4,237,051,027	5,729,288,277	4,264,728,685	4,840,099,216	5,045,097,248	5,368,842,142	6,716,032,478	27,104,269,426	51,426,359,390	132.17	103.51
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	753,673,250	811,328,856	828,729,814	942,294,751	1,107,827,406	2,939,992,198	1,276,148,006	1,325,984,197	1,514,431,855	1,542,984,978	2,302,269,181	7,581,258,402	16,157,200,550	117.96	114.33
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	213,144,378	468,346,794	178,596,600	354,150,245	983,904,449	237,533,790	371,538,458	846,975,474	289,476,333	582,297,920	1,193,846,001	2,981,016,352	5,957,434,177	133.30	109.71
Dahilde Alınan Katma Değer Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	302,850,042	282,035,023	307,571,234	346,134,125	354,441,186	393,595,826	408,955,992	444,194,736	526,412,636	506,175,601	544,457,251	2,248,562,676	4,696,219,892	123.61	98.19
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	137,380,519	151,676,993	157,235,935	145,523,097	135,430,587	184,211,624	157,903,551	157,852,621	199,835,399	168,876,515	178,513,826	1,108,183,261	1,969,616,602	183.66	97.03
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	1,022,460,852	936,395,040	919,143,966	1,247,607,823	1,101,202,234	1,218,098,043	1,240,364,999	1,185,922,546	1,256,598,080	1,283,530,532	1,818,020,083	8,533,672,559	13,950,119,462	149.92	91.59
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	117,190,511	106,941,362	104,120,738	139,320,153	118,819,380	144,287,097	141,481,582	141,944,344	160,903,112	148,379,568	201,310,036	941,791,454	1,598,459,060	214.68	111.06
İthalattan Alınan Katma Değer Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	863,413,719	790,307,872	777,264,296	1,060,734,904	940,021,595	1,024,151,018	1,050,244,943	997,439,519	1,046,554,669	1,088,974,506	1,549,785,525	7,257,084,975	11,805,385,360	142.26	88.91
Diğer	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	41,856,622	39,145,806	37,758,932	47,552,766	42,361,260	49,659,928	48,638,474	46,538,683	49,140,299	46,176,458	66,924,521	334,796,129	546,275,043	219.67	106.25
Motorlu Taşıtlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	29,240,551	25,937,706	24,201,775	27,932,576	27,239,811	47,121,226	48,297,499	49,028,960	54,707,600	51,848,678	64,888,365	305,716,391	470,719,866	106.33	87.58
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,489,024,470	119,363,647	251,832,150	252,660,107	290,462,027	232,514,728	238,634,547	401,472,192	414,055,800	506,484,732	855,240,410	852,906,660	179,634,186	2,355,492,105	4,595,261,187	127.46	114.84
Diğer	1,593,355,000	1,990,367,681	3,536,002,000	3,536,002,000	217,789,236	253,504,621	220,259,072	250,199,120	258,261,313	288,370,806	307,263,377	347,464,379	323,655,950	348,394,936	380,221,259	434,403,585	1,990,367,681	3,629,787,654	124.92	102.65
SERMAYE GELİRLERİ	9,686,000	26,838,195	16,951,000	16,951,000	182,315	1,025,363	28,953	52,272	4,991	701,904	4,437,735	81,229	1,600,894	2,804,943	19,380	2,257,761	26,838,195	13,197,741	277.08	77.86
VERGİ DIŞI MAHALLİ GELİRLER	1,020,278,000	1,886,199,129	1,653,392,000	5,142,009,530	1,689,042,547	259,481,533	1,974,382,309	113,665,712	157,367,532	137,715,529	167,421,159	180,370,949	156,908,378	203,423,693	261,307,946	288,030,753	1,886,199,129	5,589,118,041	184.87	338.04
RED VE İADELER	-67,000,000	-403,051,043	-121,940,000	-121,940,000	-26,287	-3,909,666	-14,928,623	-84,542,899	-18,876,948	-32,504,502	-102,222,154	-12,690,705	-19,132,149	-4,286,265	-25,643,856	-79,582,548	-403,051,043	-398,346,601	601.57	326.67
VERGİ DIŞI GELİRLER	3,330,000,000	4,446,984,212	6,702,000,000	7,812,683,586	999,059,507	344,894,966	329,512,536	512,870,860	427,025,669	516,928,859	802,944,753	471,487,058	516,261,124	835,099,016	561,520,167	236,655,713	4,446,984,212	6,554,260,228	133.54	97.80
FON GELİRLERİ	2,745,000,000	3,394,462,213	5,892,868,000	5,932,809,170	267,597,042	299,077,918	317,131,848	369,975,250	418,177,753	508,859,059	630,671,398	455,051,978	499,620,571	614,983,833	542,913,59					

GELİRİN NEVİ	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
Sığınak Fonu Gazimağusa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	894,698	0		
Turizm Teşvik Fonu Gelirleri	280,000,000	437,837,043	600,000,000	607,957,331	6,917,220	18,830,794	37,940,003	87,409,249	19,815,081	15,201,827	115,015,329	15,368,872	28,017,739	112,781,012	13,630,580	103,257,577	437,837,043	574,185,283	156.37	95.70
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	400		
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	204,470,996	1,289,442	526,485	351,891	4,936,826	372,847	511,176	104,473,372	394,316	183,603	169,960	30,291,155	10,400,656	125,825,878	153,901,729	109.41	76.95
RED VE İADELER	0	-2,907,494	0	0	0	-8,015	-10,777	0	-74,801	0	0	-129,098	0	-178,775	-55,093	-71,106	-2,907,494	-527,666		
DÖNER SERMAYE GELİRLERİ	24,600,000	40,284,098	38,800,000	93,136,192	12,592,590	9,043,966	6,109,672	10,104,979	4,940,114	4,835,462	6,770,693	8,176,602	3,092,776	8,056,466	6,152,434	-10,001,964	40,284,098	69,873,791	163.76	180.09
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	22,309	0	0	0	0	0	0	0	0	0	121,394	110	143,703		
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	52,378,672	11,114,050	3,399,207	3,093,091	7,655,427	2,919,468	801,100	2,491,727	7,234,887	1,051,666	6,152,241	2,779,057	-11,951,918	23,693,832	36,740,004	148.09	141.31
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	27,430,966	1,304,404	1,558,624	1,648,359	2,042,846	1,367,452	3,125,866	4,057,213	494,378	1,649,337	1,184,196	2,092,593	2,835,867	12,838,990	23,361,135	188.81	233.61
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	13,326,554	174,136	4,063,827	1,368,221	406,706	653,194	908,496	221,754	447,337	391,773	720,029	1,280,784	-1,007,308	3,751,166	9,628,950	208.40	343.89
ÖZEL GELİRLER	560,400,000	1,012,237,901	770,332,000	1,786,738,223	718,869,875	36,773,081	6,271,017	132,790,630	3,907,803	3,234,338	165,502,662	8,258,478	13,547,777	212,058,716	12,454,134	-525,749,419	1,012,237,901	787,919,092	180.63	102.28
Av Üretme Gelirleri	12,000,000	5,861,419	30,422,000	43,468,433	122,499	13,138,358	8,046	3,678	4,368	1,839	2,262	3,909,853	10,560,527	2,413,032	7,708,205	-25,197,712	5,861,419	12,674,955	48.84	41.66
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	374,934,814	650,020,000	650,020,000	250,822,091	55,686	55,686	123,661,833	55,686	55,686	162,695,911	0	0	206,532,489	0	0	374,934,814	743,935,068	70.74	114.45
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	28,227	1,171,929	4,358,503	311,764	26,605	37,242	102,595	59,151	57,495	12,414	54,183	2,934,014	6,267,825	144.04	89.82
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	352,319	311,650	185,971	229,956	355,632	432,667	368,625	416,957	400,750	1,690,980	3,205,319	15,234,420	8,116,824	93.10	24.66
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	54,553,010	0	454,553,010	405,896,829	2,421,435	2,287,892	126,520	220,314	7,021	8,181	13,114	20,368	6,260	63,360	-411,071,294	54,553,010	0		
Deprem ile İlgili Toplanan Vergi Gelirleri	0	558,720,224	50,000,000	598,806,780	61,814,743	20,777,055	1,181,610	2,969,176	1,270,428	699,563	805,097	1,633,189	891,468	1,097,662	1,104,233	-94,244,223	558,720,224	0		0.00
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	0	0	0	0	0	1,254,203	1,484,950	1,815,286	2,087,991	1,521,303	2,231,103	1,599,306	1,551,029	1,874,941	1,504,308	0	16,924,419		
TOPLAM TC YARDIM VE KREDİLERİ	8,000,000,000	5,228,691,462	14,000,000,000	19,774,290,706	308,481,128	105,241,591	648,681,686	265,256,318	1,039,104,635	105,964,773	0	2,537,318,420	439,035,796	108,440,107	1,227,367,485	5,457,678,760	5,228,691,462	12,242,570,699	65.36	87.45
TC YARDIMLARI	5,500,000,000	4,236,994,144	9,000,000,000	19,083,783,384	308,481,128	101,336,141	644,598,865	265,256,318	1,031,784,659	100,765,699	0	2,537,318,420	397,066,420	103,308,391	1,218,699,695	5,242,224,171	4,236,994,144	11,950,839,906	77.04	132.79
TC Yatırım (Cari Yıl)	3,400,000,000	1,642,269,647	4,500,000,000	11,623,444,439	0	38,088,126	14,646,516	5,056,999	539,439,262	31,750,896	0	1,373,462,640	50,488,596	50,639,793	18,875,710	4,110,033,522	1,642,269,647	6,232,482,061	48.30	138.50
Savunma (Cari Yıl)	2,100,000,000	2,522,712,463	4,500,000,000	6,903,224,437	308,481,128	4,592,500	589,952,348	260,199,319	492,345,396	43,555,810	0	1,133,855,780	346,577,825	50,329,210	1,180,213,843	990,121,757	2,522,712,463	5,400,224,917	120.13	120.00
Reel Sektörün Desteklenmesi	0	72,012,034	0	557,114,508	0	58,655,515	40,000,000	0	0	25,458,993	0	30,000,000	0	2,339,388	19,610,142	142,068,892	72,012,034	318,132,929		
TC KREDİLERİ	2,500,000,000	991,697,318	5,000,000,000	690,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	5,131,716	8,667,791	215,454,589	991,697,318	291,730,794	39.67	5.83
Kamu Maliyesinin Desteklenmesi	2,500,000,000	991,697,318	5,000,000,000	690,507,321	0	3,905,450	4,082,821	0	7,319,976	5,199,074	0	0	41,969,376	5,131,716	8,667,791	215,454,589	991,697,318	291,730,794	39.67	5.83
DIŞ YARDIMLAR	0	0	0	0	6,716,747	0	0	0	0	0	0	0	0	0	0	-6,716,747	0	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	43,080,000	0	232,910,612	0	0	31,196,577	16,775,002	21,034,372	5,413,447	16,654,425	14,479,677	17,813,641	25,804,495	0	40,470,114	43,080,000	189,641,752		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	217,402,966	0	0	31,196,577	16,775,002	5,526,726	5,413,447	16,654,425	14,479,677	17,813,641	25,804,495	0	40,470,114	43,080,000	174,134,106		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	0	0	15,507,646	0	0	0	0	15,507,646	0	0	0	0	0	0	0	0	15,507,646		

2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
------------	---------------------	------------	------------------	------	-------	------	-------	-------	---------	--------	---------	-------	------	-------	--------	---------------------	---------------------	------------	------------

GİDERLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEŞME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞME	2024 GERÇEKLEŞME	2023 ORANI	2024 ORANI
GENEL GİDERLER	35,860,000,000	38,587,747,191	78,717,000,000	94,201,770,777	3,736,994,498	4,993,709,443	5,055,670,725	5,204,395,121	6,990,286,366	6,864,622,483	5,679,750,439	8,970,326,596	6,233,692,074	6,725,345,363	6,972,984,708	17,787,660,634	38,587,747,191	85,215,438,450	107.61	108.26
GENEL GELİRLER	32,800,000,000	38,333,011,381	71,932,000,000	83,025,913,904	5,605,391,194	3,670,820,148	6,117,513,029	3,780,217,734	5,180,078,909	4,971,271,038	6,618,524,196	7,455,775,314	5,952,586,901	6,216,383,238	7,393,413,264	12,654,826,285	38,333,011,381	75,616,801,249	116.87	105.12
AÇIK	-3,060,000,000	-254,735,810	-6,785,000,000	-11,175,856,873	1,868,396,696	-1,322,889,294	1,061,842,304	-1,424,177,387	-1,810,207,457	-1,893,351,445	938,773,757	-1,514,551,282	-281,105,173	-508,962,125	420,428,556	-5,132,834,350	-254,735,810	-9,598,637,200		

AVANS		264,422,415																181,882,255		
AVANS DAHİL AÇIK		-519,158,225																-9,780,519,456		

YEREL GİDERLER	30,160,000,000	33,976,266,407	69,417,000,000	71,920,496,035	3,431,018,370	4,646,986,114	4,511,486,065	4,524,260,165	5,180,239,607	6,007,223,292	5,254,350,585	6,108,766,950	5,661,321,533	6,139,914,094	6,324,269,341	12,338,615,765	33,976,266,407	70,128,451,881	112.65	101.02
YEREL GELİRLER	24,800,000,000	33,061,239,919	57,932,000,000	63,018,712,586	5,290,193,319	3,565,578,558	5,437,634,766	3,498,186,414	4,119,939,902	4,859,892,818	6,601,869,771	4,903,977,217	5,495,737,464	6,082,138,635	6,166,045,779	7,163,394,157	33,061,239,919	63,184,588,798	133.31	109.07
AÇIK	-5,360,000,000	-915,026,488	-11,485,000,000	-8,901,783,449	1,859,174,949	-1,081,407,557	926,148,702	-1,026,073,752	-1,060,299,705	-1,147,330,475	1,347,519,186	-1,204,789,733	-165,584,069	-57,775,459	-158,223,562	-5,175,221,609	-915,026,488	-6,943,863,083		

AVANS		264,422,415																181,882,255		
AVANS DAHİL AÇIK		-1,179,448,903																-7,125,745,338		