

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	2024 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	144,532,825,843	6,649,118,459	4,993,709,443	0	0	0	0	0	0	0	0	0	0	3,736,994,498	6,649,118,459	4.75	4.86
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,514,397,281	6,298,260,613	4,646,986,114	0	0	0	0	0	0	0	0	0	0	3,431,018,370	6,298,260,613	4.94	5.20
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	117,966,925,781	6,275,906,763	4,446,182,125	0	0	0	0	0	0	0	0	0	0	3,386,311,449	6,275,906,763	5.04	5.34
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	37,744,899,104	2,238,730,993	1,364,125,064	0	0	0	0	0	0	0	0	0	0	1,364,456,516	2,238,730,993	6.06	5.93
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,744,146,203	2,238,648,711	1,363,931,006	0	0	0	0	0	0	0	0	0	0	1,364,456,516	2,238,648,711	6.06	6.44
EKMESAI	0	1,952,716,986	3,000,000,000	3,000,752,901	82,282	194,058	0	0	0	0	0	0	0	0	0	0	0	82,282		0.00
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,599,833,154	189,138,517	108,898,105	0	0	0	0	0	0	0	0	0	0	109,643,764	189,138,517	7.05	7.28
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,597,726,622	509,794,056	388,349,919	0	0	0	0	0	0	0	0	0	0	165,492,501	509,794,056	2.96	5.00
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	900,000,000	34,586,950	65,136,977	0	0	0	0	0	0	0	0	0	0	110,952,414	34,586,950	18.49	3.46
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,215,049,391	3,293,914,073	2,443,770,908	0	0	0	0	0	0	0	0	0	0	1,634,831,126	3,293,914,073	5.12	5.89
(A) Görev Zarı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	59,984,140	0	0	0	0	0	0	0	0	0	0	59,518,934	91,555,611	5.95	6.54
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	59,984,140	0	0	0	0	0	0	0	0	0	0	59,518,934	91,555,611	5.95	6.54
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	773,105,148	0	0	0	0	0	0	0	0	0	0	685,817,582	1,533,152,490	6.11	8.09
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	99,530,077	0	0	0	0	0	0	0	0	0	0	57,656,807	100,136,183	5.64	6.07
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	374,302,975	0	0	0	0	0	0	0	0	0	0	351,761,249	612,520,769	7.42	7.69
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	245,910,072	0	0	0	0	0	0	0	0	0	0	221,858,538	736,295,228	4.72	9.20
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	53,362,024	0	0	0	0	0	0	0	0	0	0	54,540,988	84,200,310	7.16	6.26
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,389,310,400	91,945,318	24,617,745	0	0	0	0	0	0	0	0	0	0	34,962,634	91,945,318	11.41	6.20
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0.00	6.59
Diğer	236,483,000	302,364,168	574,158,000	570,310,400	31,945,318	24,617,745	0	0	0	0	0	0	0	0	0	0	34,962,634	31,945,318	14.78	5.56
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,770,179,000	1,574,961,747	1,582,041,005	0	0	0	0	0	0	0	0	0	0	853,969,752	1,574,961,747	4.45	4.77
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	9,723,014	0	0	0	0	0	0	0	0	0	0	12,432,931	32,157,354	5.30	8.65
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	11,729,983	0	0	0	0	0	0	0	0	0	0	13,643,212	33,684,765	6.91	9.86
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	28,119,674	0	0	0	0	0	0	0	0	0	0	0	220,459,604	0.00	12.60
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,553,308,000	1,288,660,024	1,532,468,334	0	0	0	0	0	0	0	0	0	0	827,893,610	1,288,660,024	4.51	4.22
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	610,131,212	0	0	0	0	0	0	0	0	0	0	611,812,314	980,783,948	6.20	6.64
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	18,323,183	0	0	0	0	0	0	0	0	0	0	4,060,069	0	4.54	0.00
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	21,250,012	0	0	0	0	0	0	0	0	0	0	21,336,499	32,705,349	6.10	6.54
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	502,000,000	4,825,197	14,112,943	0	0	0	0	0	0	0	0	0	0	25,621,763	4,825,197	6.16	0.96
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	49,402,785	0	0	0	0	0	0	0	0	0	0	49,414,996	82,200,317	6.20	6.76
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	94,549,016	0	0	0	0	0	0	0	0	0	0	92,378,543	151,560,533	6.31	5.83
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	724,699,183	0	0	0	0	0	0	0	0	0	0	23,269,426	36,584,679	0.43	0.34
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	1,088,000	0	63,532	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,714,816,891	2,298,907	3,959,338	0	0	0	0	0	0	0	0	0	0	562,223	2,298,907	0.30	0.22
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	30,629,800	0	0	0	0	0	0	0	0	0	0	0	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,055,270,162	9,742,173	45,271,352	0	0	0	0	0	0	0	0	0	0	935,128	9,742,173	0.05	0.24
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	5,854,147,349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,547,471,500	22,353,850	200,803,989	0	0	0	0	0	0	0	0	0	0	44,706,922	22,353,850	1.97	0.63
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,900,000,000	17,658,976	184,231,264	0	0	0	0	0	0	0	0	0	0	18,271,540	17,658,976	0.99	0.61
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,700,000,000	13,087,356	168,361,887	0	0	0	0	0	0	0	0	0	0	11,520,894	13,087,356	1.15	0.77

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Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,200,000,000	4,571,620	15,869,377	0	0	0	0	0	0	0	0	0	0	6,750,646	4,571,620	0.79	0.38
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	593,070,000	2,183,563	10,028,822	0	0	0	0	0	0	0	0	0	0	24,011,539	2,183,563	6.18	0.35
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	394,500,000	2,183,563	4,233,638	0	0	0	0	0	0	0	0	0	0	2,011,539	2,183,563	0.86	0.55
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	5,795,183	0	0	0	0	0	0	0	0	0	0	22,000,000	0	14.35	0.00
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	54,401,500	2,511,311	6,543,903	0	0	0	0	0	0	0	0	0	0	2,423,843	2,511,311	6.94	5.07
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	13,599,000	549,354	1,227,213	0	0	0	0	0	0	0	0	0	0	807,994	549,354	8.98	3.82
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	37,292,500	1,838,517	4,620,422	0	0	0	0	0	0	0	0	0	0	1,299,846	1,838,517	5.55	5.84
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	3,460,000	123,439	696,269	0	0	0	0	0	0	0	0	0	0	316,003	123,439	12.54	3.43
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	23,018,428,562	350,857,846	346,723,329	0	0	0	0	0	0	0	0	0	0	305,976,128	350,857,846	3.29	2.21
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	21,618,428,562	350,857,846	346,723,329	0	0	0	0	0	0	0	0	0	0	305,976,128	350,857,846	3.40	2.42
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	38,088,126	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	7,488,484,605	350,857,846	209,979,688	0	0	0	0	0	0	0	0	0	0	305,976,128	350,857,846	6.80	5.85
REEL SEKTÖR	0	318,132,929	0	234,181,579	0	98,655,515	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,344,740,853	11,157,638,395	3,670,820,148	0	0	0	0	0	0	0	0	0	0	5,605,391,194	11,157,638,395	7.79	9.40
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,327,535,763	10,819,262,388	3,565,578,558	0	0	0	0	0	0	0	0	0	0	5,290,193,319	10,819,262,388	9.13	10.80
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,096,680,287	8,761,770,123	3,220,683,592	0	0	0	0	0	0	0	0	0	0	4,291,133,812	8,761,770,123	8.38	10.18
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	2,964,086,362	0	0	0	0	0	0	0	0	0	0	2,601,935,237	4,556,921,146	5.24	5.44
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	753,673,250	0	0	0	0	0	0	0	0	0	0	811,536,057	1,615,651,970	5.74	5.99
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	213,144,378	0	0	0	0	0	0	0	0	0	0	237,623,735	541,166,381	4.38	5.31
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	302,850,042	0	0	0	0	0	0	0	0	0	0	279,396,242	613,724,854	5.84	7.07
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	137,380,519	0	0	0	0	0	0	0	0	0	0	195,175,936	345,757,113	9.62	9.14
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,022,460,852	0	0	0	0	0	0	0	0	0	0	720,775,264	863,147,191	4.73	3.87
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	117,190,511	0	0	0	0	0	0	0	0	0	0	73,761,177	96,559,198	5.12	3.76
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	863,413,719	0	0	0	0	0	0	0	0	0	0	616,492,794	733,800,671	4.64	3.88
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	41,856,622	0	0	0	0	0	0	0	0	0	0	30,521,293	32,787,323	5.94	3.99
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	29,240,551	0	0	0	0	0	0	0	0	0	0	20,275,120	51,676,137	3.77	6.78
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	251,832,150	0	0	0	0	0	0	0	0	0	0	119,363,647	215,130,758	2.98	4.59
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	253,504,621	0	0	0	0	0	0	0	0	0	0	217,789,236	310,666,742	6.16	4.83
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	1,025,363	0	0	0	0	0	0	0	0	0	0	182,315	651,478	1.08	3.01
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	2,821,482,059	4,204,489,543	259,481,533	0	0	0	0	0	0	0	0	0	0	1,689,042,547	4,204,489,543	102.16	149.11
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-3,909,666	0	0	0	0	0	0	0	0	0	0	-26,287	-292,044	0.02	0.05
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	15,230,855,476	2,057,492,265	344,894,966	0	0	0	0	0	0	0	0	0	0	999,059,507	2,057,492,265	14.91	14.62
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,402,570,000	327,778,166	299,077,918	0	0	0	0	0	0	0	0	0	0	267,597,042	327,778,166	4.54	3.15
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	277,910,326	0	0	0	0	0	0	0	0	0	0	259,388,613	313,834,682	5.09	3.32
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	0	0	1,818,329	0	0	0	0	0	0	0	0	0	0	1,767	0		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	19,357,279	0	0	0	0	0	0	0	0	0	0	8,206,662	13,943,484	1.03	1.47
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	18,830,794	0	0	0	0	0	0	0	0	0	0	6,917,220	11,371,397	1.15	1.62
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	526,485	0	0	0	0	0	0	0	0	0	0	1,289,442	2,572,087	0.64	1.03

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	2024 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
RED VE İADELER	0	-527,666	0	0	0	-8,015	0	0	0	0	0	0	0	0	0	0	0	0	0	
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	61,484,000	20,348,704	9,043,966	0	0	0	0	0	0	0	0	0	0	12,592,590	20,348,704	32.46	37.00
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	41,484,000	17,298,868	3,399,207	0	0	0	0	0	0	0	0	0	0	11,114,050	17,298,868	42.75	49.42
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	22,309	0	0	0	0	0	0	0	0	0	0	0	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	4,000,000	307,210	4,063,827	0	0	0	0	0	0	0	0	0	0	174,136	307,210	6.22	7.68
Devlet Üretme Cıftıkları Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	16,000,000	2,742,626	1,558,624	0	0	0	0	0	0	0	0	0	0	1,304,404	2,742,626	13.04	17.14
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,766,801,476	1,709,365,395	36,773,081	0	0	0	0	0	0	0	0	0	0	718,869,875	1,709,365,395	93.32	47.21
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	28,227	0	0	0	0	0	0	0	0	0	0	47,716	23,583	0.68	0.21
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	0	0	0	0	0	0	0	0	0	0	0	0	1,518,089		4.61
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	13,138,358	0	0	0	0	0	0	0	0	0	0	122,499	26,283,754	0.40	54.00
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	0	0	0	0	0	0	0	0	0	0	0	0	1,908,911		23.52
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	0	0	0	0	0	0	0	0	0	0	0	0	682,553,816		85.64
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	0	0	0	0	0	0	0	0	0	0	0	0	116,557,086		8.25
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	20,777,055	0	0	0	0	0	0	0	0	0	0	61,814,743	95,624,445	123.63	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	55,686	0	0	0	0	0	0	0	0	0	0	250,822,091	373,193,616	38.59	29.44
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	352,319	0	0	0	0	0	0	0	0	0	0	165,998	614,794	0.50	1.46
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	411,087,302	411,087,302	2,421,435	0	0	0	0	0	0	0	0	0	0	405,896,829	411,087,302		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,017,205,090	338,376,007	105,241,591	0	0	0	0	0	0	0	0	0	0	308,481,128	338,376,007	2.20	1.83
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	21,618,428,562	0	101,336,141	0	0	0	0	0	0	0	0	0	0	308,481,128	0	3.43	0.00
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	38,088,126	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	7,488,484,605	0	4,592,500	0	0	0	0	0	0	0	0	0	0	308,481,128	0	6.86	0.00
Reel Sektörün Desteklenmesi	0	318,132,929	0	234,181,579	0	58,655,515	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	3,905,450	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0.00	8.46
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	3,905,450	0	0	0	0	0	0	0	0	0	0	0	338,376,007	0.00	8.46
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	2024 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	2024 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	144,532,825,843	6,649,118,459	4,993,709,443	0	0	0	0	0	0	0	0	0	0	3,736,994,498	6,649,118,459	4.75	4.86
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,344,740,853	11,157,638,395	3,670,820,148	0	0	0	0	0	0	0	0	0	0	5,605,391,194	11,157,638,395	7.79	9.40
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-17,188,084,990	4,508,519,936	-1,322,889,294	0	0	0	0	0	0	0	0	0	0	1,868,396,696	4,508,519,936		

AVANS		181,882,255																642,330,517		
AVANS DAHİL AÇIK		-9,780,519,456																3,866,189,419		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,514,397,281	6,298,260,613	4,646,986,114	0	0	0	0	0	0	0	0	0	0	3,431,018,370	6,298,260,613	4.94	5.20
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,327,535,763	10,819,262,388	3,565,578,558	0	0	0	0	0	0	0	0	0	0	5,290,193,319	10,819,262,388	9.13	10.80
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,186,861,517	4,521,001,774	-1,081,407,557	0	0	0	0	0	0	0	0	0	0	1,859,174,949	4,521,001,774		

AVANS		181,882,255																642,330,517		
AVANS DAHİL AÇIK		-7,125,745,338																3,878,671,258		