

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	2024 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	144,567,270,433	6,649,118,459	8,956,746,189	5,055,670,725	0	0	0	0	0	0	0	0	0	8,730,703,941	15,605,864,648	11.09	11.40
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,548,841,871	6,298,260,613	7,138,500,140	4,511,486,065	0	0	0	0	0	0	0	0	0	8,078,004,485	13,436,760,753	11.64	11.10
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,320,550,371	6,275,906,763	6,781,552,672	4,450,129,538	0	0	0	0	0	0	0	0	0	7,832,493,574	13,057,459,435	11.66	11.12
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	34,989,001,098	2,238,730,993	2,456,855,139	1,468,784,412	0	0	0	0	0	0	0	0	0	2,728,581,580	4,695,586,132	12.12	12.44
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,746,492,790	2,238,648,711	2,214,697,397	1,367,855,187	0	0	0	0	0	0	0	0	0	2,728,387,522	4,453,346,108	12.12	12.82
EKMESAI	0	1,952,716,986	3,000,000,000	242,508,308	82,282	242,157,742	100,929,225	0	0	0	0	0	0	0	0	0	194,058	242,240,024		8.07
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,599,833,154	189,138,517	186,671,991	110,233,220	0	0	0	0	0	0	0	0	0	218,541,868	375,810,508	14.06	14.46
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,622,496,557	509,794,056	455,969,057	389,330,624	0	0	0	0	0	0	0	0	0	553,842,420	965,763,114	9.89	9.46
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	900,000,000	34,586,950	40,628,145	0	0	0	0	0	0	0	0	0	0	176,089,391	75,215,095	29.35	7.52
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,377,090,553	3,293,914,073	3,614,812,778	2,336,755,744	0	0	0	0	0	0	0	0	0	4,078,602,034	6,908,726,852	12.78	12.36
(A) Görev Zararı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	59,771,987	0	0	0	0	0	0	0	0	0	119,503,074	187,703,311	11.95	13.41
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	59,771,987	0	0	0	0	0	0	0	0	0	119,503,074	187,703,311	11.95	13.41
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	1,312,425,464	717,796,131	0	0	0	0	0	0	0	0	0	1,458,922,730	2,845,577,955	13.00	15.01
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	62,359,053	0	0	0	0	0	0	0	0	0	157,186,883	198,585,658	15.39	12.03
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	367,499,238	0	0	0	0	0	0	0	0	0	726,064,224	1,225,041,538	15.32	15.38
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	236,121,690	0	0	0	0	0	0	0	0	0	467,768,611	1,239,743,913	9.95	15.50
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	98,006,536	51,816,150	0	0	0	0	0	0	0	0	0	107,903,013	182,206,846	14.16	13.54
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,389,310,400	91,945,318	82,666,757	16,284,786	0	0	0	0	0	0	0	0	0	59,580,379	174,612,075	19.44	11.76
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	0	0	0	0	0	0	0	0	0	0	0	120,000,000	0.00	13.19
Diğer	236,483,000	302,364,168	574,158,000	570,310,400	31,945,318	22,666,757	16,284,786	0	0	0	0	0	0	0	0	0	59,580,379	54,612,075	25.19	9.51
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,770,179,000	1,574,961,747	1,958,554,028	1,521,581,042	0	0	0	0	0	0	0	0	0	2,436,010,758	3,533,515,775	12.69	10.70
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	16,939,543	0	0	0	0	0	0	0	0	0	22,155,945	44,746,872	9.44	12.04
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	9,503,106	0	0	0	0	0	0	0	0	0	25,373,195	45,889,496	12.85	13.43
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	29,473,472	0	0	0	0	0	0	0	0	0	28,119,674	251,954,246	6.70	14.40
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,553,308,000	1,288,660,024	1,902,265,137	1,465,664,921	0	0	0	0	0	0	0	0	0	2,360,361,944	3,190,925,160	12.87	10.44
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	609,977,483	0	0	0	0	0	0	0	0	0	1,221,943,526	1,959,605,515	12.39	13.27
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	5,349,495	0	0	0	0	0	0	0	0	0	22,383,252	0	25.01	0.00
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	21,102,911	0	0	0	0	0	0	0	0	0	42,586,511	65,368,389	12.17	13.07
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	502,000,000	4,825,197	32,897,619	15,196,707	0	0	0	0	0	0	0	0	0	39,734,706	37,722,816	9.55	7.51
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	49,653,278	0	0	0	0	0	0	0	0	0	98,817,781	164,186,659	12.40	13.50
Özürllülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	94,034,803	0	0	0	0	0	0	0	0	0	186,927,559	302,551,500	12.76	11.64
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	670,350,243	0	0	0	0	0	0	0	0	0	747,968,609	661,490,281	13.94	6.07
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	161,915,731	0	160,897,827	11,910	0	0	0	0	0	0	0	0	0	63,532	160,897,827	4.56	13659.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,716,030,322	2,298,907	4,121,002	21,309,887	0	0	0	0	0	0	0	0	0	4,521,561	6,419,909	2.39	0.61
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,629,800	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,423,703,598	9,742,173	26,615,562	145,025,539	0	0	0	0	0	0	0	0	0	46,206,481	36,357,735	2.41	0.91
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	8,408,425,412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,228,291,500	22,353,850	356,947,467	61,356,526	0	0	0	0	0	0	0	0	0	245,510,911	379,301,317	10.80	10.63
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	32,314,549	0	0	0	0	0	0	0	0	0	202,502,804	304,391,780	10.95	10.50
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	25,439,240	0	0	0	0	0	0	0	0	0	179,882,781	261,894,886	17.99	15.41

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Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	6,875,309	0	0	0	0	0	0	0	0	0	22,620,023	42,496,893	2.66	3.54
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	561,240,000	2,183,563	64,834,956	26,466,925	0	0	0	0	0	0	0	0	0	34,040,361	67,018,519	8.77	10.81
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	362,670,000	2,183,563	12,007,107	2,793,971	0	0	0	0	0	0	0	0	0	6,245,178	14,190,671	2.66	3.55
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	52,827,849	23,672,953	0	0	0	0	0	0	0	0	0	27,795,183	52,827,849	18.13	24.01
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	57,051,500	2,511,311	5,379,708	2,575,053	0	0	0	0	0	0	0	0	0	8,967,746	7,891,019	25.67	15.92
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	15,549,000	549,354	3,056,603	390,662	0	0	0	0	0	0	0	0	0	2,035,207	3,605,957	22.61	25.04
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	37,292,500	1,838,517	1,668,265	1,865,818	0	0	0	0	0	0	0	0	0	5,920,267	3,506,782	25.30	11.13
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	4,160,000	123,439	654,840	318,572	0	0	0	0	0	0	0	0	0	1,012,271	778,280	40.17	21.62
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	23,018,428,562	350,857,846	1,818,246,049	544,184,660	0	0	0	0	0	0	0	0	0	652,699,456	2,169,103,895	7.02	13.64
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	21,618,428,562	350,857,846	1,818,246,049	402,895,175	0	0	0	0	0	0	0	0	0	652,699,456	2,169,103,895	7.25	14.96
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	1,324,742,404	14,646,516	0	0	0	0	0	0	0	0	0	38,088,126	1,324,742,404	0.85	15.58
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	7,488,484,605	350,857,846	433,503,645	388,248,658	0	0	0	0	0	0	0	0	0	515,955,816	784,361,491	11.47	13.07
REEL SEKTÖR	0	318,132,929	0	234,181,579	0	60,000,000	0	0	0	0	0	0	0	0	0	0	98,655,515	60,000,000		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	141,289,485	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	141,289,485	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,690,254,144	11,157,638,395	7,261,519,098	6,117,513,029	0	0	0	0	0	0	0	0	0	9,276,211,343	18,419,157,493	12.90	15.52
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,331,399,194	10,819,262,388	5,881,412,110	5,437,634,766	0	0	0	0	0	0	0	0	0	8,855,771,877	16,700,674,498	15.29	16.67
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,096,680,287	8,761,770,123	5,153,313,083	5,108,122,230	0	0	0	0	0	0	0	0	0	7,511,817,404	13,915,083,206	14.66	16.16
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	3,148,639,591	0	0	0	0	0	0	0	0	0	5,566,021,599	9,031,666,414	11.20	10.78
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	811,328,856	0	0	0	0	0	0	0	0	0	1,565,209,307	3,106,938,803	11.08	11.52
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	468,346,794	0	0	0	0	0	0	0	0	0	450,768,113	855,071,384	8.30	8.39
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	282,035,023	0	0	0	0	0	0	0	0	0	582,246,284	1,181,017,678	12.17	13.61
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	151,676,993	0	0	0	0	0	0	0	0	0	332,556,455	525,942,920	16.38	13.91
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	936,395,040	0	0	0	0	0	0	0	0	0	1,743,236,116	2,070,588,907	11.44	9.29
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	106,941,362	0	0	0	0	0	0	0	0	0	190,951,688	249,410,334	13.27	9.72
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	790,307,872	0	0	0	0	0	0	0	0	0	1,479,906,513	1,741,998,532	11.14	9.21
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	39,145,806	0	0	0	0	0	0	0	0	0	72,377,915	79,180,041	14.08	9.64
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	25,937,706	0	0	0	0	0	0	0	0	0	49,515,671	114,960,821	9.21	15.09
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	252,660,107	0	0	0	0	0	0	0	0	0	371,195,797	487,011,695	9.28	10.38
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	220,259,072	0	0	0	0	0	0	0	0	0	471,293,856	690,134,206	13.33	10.73
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	28,953	0	0	0	0	0	0	0	0	0	1,207,679	691,077	7.12	3.20
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	2,821,482,059	4,204,489,543	869,484,299	1,974,382,309	0	0	0	0	0	0	0	0	0	1,948,524,080	5,073,973,842	117.85	179.94
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-14,928,623	0	0	0	0	0	0	0	0	0	-3,935,953	-191,248,128	3.23	34.24
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	15,234,718,907	2,057,492,265	728,099,028	329,512,536	0	0	0	0	0	0	0	0	0	1,343,954,473	2,785,591,292	20.05	19.79
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,403,783,431	327,778,166	378,823,039	317,131,848	0	0	0	0	0	0	0	0	0	566,674,960	706,601,204	9.62	6.79
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	278,850,731	0	0	0	0	0	0	0	0	0	537,298,940	679,036,940	10.55	7.18
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	1,213,431	0	1,249,138	0	0	0	0	0	0	0	0	0	0	1,820,095	1,249,138		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	12,385,919	38,291,893	0	0	0	0	0	0	0	0	0	27,563,940	26,329,403	3.45	2.77
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	11,070,769	37,940,003	0	0	0	0	0	0	0	0	0	25,748,014	22,442,166	4.29	3.21
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	351,891	0	0	0	0	0	0	0	0	0	1,815,927	3,887,237	0.91	1.55

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	2024 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
RED VE İADELER	0	-527,666	0	0	0	-14,276	-10,777	0	0	0	0	0	0	0	0	0	-8,015	-14,276		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	64,134,000	20,348,704	11,228,555	6,109,672	0	0	0	0	0	0	0	0	0	21,636,556	31,577,259	55.76	57.41
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	41,484,000	17,298,868	6,814,318	3,093,091	0	0	0	0	0	0	0	0	0	14,513,257	24,113,186	55.82	68.90
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,309	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	4,700,000	307,210	926,882	1,368,221	0	0	0	0	0	0	0	0	0	4,237,963	1,234,092	151.36	30.85
Devlet Üretme Cıftıkları Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	17,950,000	2,742,626	3,487,355	1,648,359	0	0	0	0	0	0	0	0	0	2,863,028	6,229,980	28.63	38.94
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,766,801,476	1,709,365,395	338,047,434	6,271,017	0	0	0	0	0	0	0	0	0	755,642,956	2,047,412,829	98.09	56.55
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	1,171,929	0	0	0	0	0	0	0	0	0	75,943	70,379	1.09	0.63
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,254,203	0	0	0	0	0	0	0	0	0	0	3,370,691		10.25
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,046	0	0	0	0	0	0	0	0	0	13,260,857	26,368,071	43.59	54.17
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	0	0	0	0	0	0	0	0	0	0	0	4,556,753		56.15
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	0	0	0	0	0	0	0	0	0	0	0	803,001,214		100.75
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	0	0	0	0	0	0	0	0	0	0	0	326,107,522		23.08
Deprem ile ilgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	1,181,610	0	0	0	0	0	0	0	0	0	82,591,798	96,263,593	165.18	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	55,686	0	0	0	0	0	0	0	0	0	250,877,778	373,193,616	38.60	29.44
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	311,650	0	0	0	0	0	0	0	0	0	518,317	3,344,448	1.57	7.96
Deprem ile ilgili Toplanan Vergi Dışı Gelirler	0	0	0	411,087,302	411,087,302	49,240	2,287,892	0	0	0	0	0	0	0	0	0	408,318,264	411,136,542		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,017,205,090	338,376,007	1,380,106,987	648,681,686	0	0	0	0	0	0	0	0	0	413,722,719	1,718,482,995	2.96	9.29
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	21,618,428,562	0	1,380,106,987	644,598,865	0	0	0	0	0	0	0	0	0	409,817,269	1,380,106,987	4.55	9.52
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	1,320,106,987	14,646,516	0	0	0	0	0	0	0	0	0	38,088,126	1,320,106,987	0.85	15.53
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	7,488,484,605	0	0	589,952,348	0	0	0	0	0	0	0	0	0	313,073,628	0	6.96	0.00
Reel Sektörün Desteklenmesi	0	318,132,929	0	234,181,579	0	60,000,000	40,000,000	0	0	0	0	0	0	0	0	0	58,655,515	60,000,000		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	4,082,821	0	0	0	0	0	0	0	0	0	3,905,450	338,376,007	0.08	8.46
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	4,082,821	0	0	0	0	0	0	0	0	0	3,905,450	338,376,007	0.08	8.46
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	341,649,859	0	0	31,196,577	0	0	0	0	0	0	0	0	0	0	0		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	341,649,859	0	0	31,196,577	0	0	0	0	0	0	0	0	0	0	0		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	2024 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	2024 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	144,567,270,433	6,649,118,459	8,956,746,189	5,055,670,725	0	0	0	0	0	0	0	0	0	8,730,703,941	15,605,864,648	11.09	11.40
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,690,254,144	11,157,638,395	7,261,519,098	6,117,513,029	0	0	0	0	0	0	0	0	0	9,276,211,343	18,419,157,493	12.90	15.52
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-16,877,016,290	4,508,519,936	-1,695,227,091	1,061,842,304	0	0	0	0	0	0	0	0	0	545,507,402	2,813,292,845		

AVANS		181,882,255																964,804,553		
AVANS DAHİL AÇIK		-9,780,519,456																1,848,488,292		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,548,841,871	6,298,260,613	7,138,500,140	4,511,486,065	0	0	0	0	0	0	0	0	0	8,078,004,485	13,436,760,753	11.64	11.10
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,331,399,194	10,819,262,388	5,881,412,110	5,437,634,766	0	0	0	0	0	0	0	0	0	8,855,771,877	16,700,674,498	15.29	16.67
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,217,442,677	4,521,001,774	-1,257,088,029	926,148,702	0	0	0	0	0	0	0	0	0	777,767,393	3,263,913,745		

AVANS		181,882,255																964,804,553		
AVANS DAHİL AÇIK		-7,125,745,338																2,299,109,192		