

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2024 NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	144,624,240,015	6,649,118,459	8,956,746,189	8,144,449,973	5,204,395,121	0	0	0	0	0	0	0	0	13,786,374,666	23,750,314,621	17.51	17.34
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,605,811,453	6,298,260,613	7,138,500,140	7,583,657,666	4,524,260,165	0	0	0	0	0	0	0	0	12,589,490,549	21,020,418,419	18.14	17.37
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,376,519,953	6,275,906,763	6,781,552,672	7,499,073,763	4,380,039,881	0	0	0	0	0	0	0	0	12,282,623,112	20,556,533,198	18.29	17.50
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	35,223,967,645	2,238,730,993	2,456,855,139	2,554,398,746	1,576,047,258	0	0	0	0	0	0	0	0	4,197,365,992	7,249,984,878	18.65	19.21
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,764,345,165	2,238,648,711	2,214,697,397	2,338,116,989	1,436,692,241	0	0	0	0	0	0	0	0	4,096,242,709	6,791,463,097	18.20	19.55
EKMESAI	0	1,952,716,986	3,000,000,000	459,622,480	82,282	242,157,742	216,281,757	139,355,017	0	0	0	0	0	0	0	0	101,123,283	458,521,781		15.28
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,601,631,764	189,138,517	186,671,991	191,447,174	111,287,945	0	0	0	0	0	0	0	0	328,775,088	567,257,682	21.14	21.82
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,679,004,740	509,794,056	455,969,057	623,304,174	398,388,791	0	0	0	0	0	0	0	0	943,173,044	1,589,067,288	16.85	15.57
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	900,000,000	34,586,950	40,628,145	10,589,454	0	0	0	0	0	0	0	0	0	176,089,391	85,804,549	29.35	8.58
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,378,366,135	3,293,914,073	3,614,812,778	3,986,993,759	2,140,568,911	0	0	0	0	0	0	0	0	6,415,357,778	10,895,720,611	20.10	19.48
(A) Görev Zaranı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	60,507,638	0	0	0	0	0	0	0	0	179,275,061	279,674,049	17.93	19.98
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	60,507,638	0	0	0	0	0	0	0	0	179,275,061	279,674,049	17.93	19.98
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	1,312,425,464	1,528,410,122	762,466,557	0	0	0	0	0	0	0	0	2,176,718,861	4,373,988,077	19.40	23.07
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	61,976,218	0	0	0	0	0	0	0	0	219,545,937	330,540,554	21.49	20.02
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	364,521,154	0	0	0	0	0	0	0	0	1,093,563,462	1,837,562,308	23.08	23.08
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	284,455,796	0	0	0	0	0	0	0	0	703,890,300	1,932,681,456	14.98	24.16
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	98,006,536	90,996,914	51,513,389	0	0	0	0	0	0	0	0	159,719,162	273,203,760	20.97	20.30
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,390,585,982	91,945,318	82,666,757	88,376,617	41,422,221	0	0	0	0	0	0	0	0	75,865,166	262,988,692	24.75	17.72
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	0	0	0	0	0	0	0	0	0	0	175,000,000	0.00	19.23
Diğer	236,483,000	302,364,168	574,158,000	571,585,982	31,945,318	22,666,757	33,376,617	41,422,221	0	0	0	0	0	0	0	0	75,865,166	87,988,692	32.08	15.32
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,770,179,000	1,574,961,747	1,958,554,028	2,276,406,539	1,274,334,351	0	0	0	0	0	0	0	0	3,957,591,800	5,809,922,313	20.62	17.60
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	14,403,766	39,960,844	0	0	0	0	0	0	0	0	39,095,488	59,150,639	16.66	15.92
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	17,250,372	29,730,143	0	0	0	0	0	0	0	0	34,876,301	63,139,868	17.67	18.48
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	79,583,137	40,672,632	0	0	0	0	0	0	0	0	57,593,147	331,537,383	13.71	18.94
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,553,308,000	1,288,660,024	1,902,265,137	2,165,169,264	1,163,970,732	0	0	0	0	0	0	0	0	3,826,026,864	5,356,094,424	20.86	17.53
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	608,084,683	0	0	0	0	0	0	0	0	1,831,921,009	2,937,711,921	18.58	19.90
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	16,135,138	0	0	0	0	0	0	0	0	27,732,747	8,900,450	30.99	12.03
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	20,937,893	0	0	0	0	0	0	0	0	63,689,421	97,713,207	18.20	19.54
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	502,000,000	4,825,197	32,897,619	39,690,076	13,262,101	0	0	0	0	0	0	0	0	54,931,413	77,412,892	13.20	15.42
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	48,763,874	0	0	0	0	0	0	0	0	148,471,060	245,299,437	18.63	20.17
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	93,440,299	0	0	0	0	0	0	0	0	280,962,362	455,852,394	19.18	17.53
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	363,346,744	0	0	0	0	0	0	0	0	1,418,318,852	1,533,204,123	26.43	14.07
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	161,915,731	0	160,897,827	0	0	0	0	0	0	0	0	0	0	75,442	160,897,827	5.42	13659.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,716,030,322	2,298,907	4,121,002	1,829,743	1,838,144	0	0	0	0	0	0	0	0	25,831,448	8,249,652	13.63	0.78
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,629,800	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,450,460,211	9,742,173	26,615,562	132,340,456	153,746,975	0	0	0	0	0	0	0	0	191,232,020	168,698,191	9.96	4.21
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	8,143,089,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,229,291,500	22,353,850	356,947,467	84,583,904	144,220,284	0	0	0	0	0	0	0	0	306,867,437	463,885,221	13.50	13.00
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	60,042,282	127,598,441	0	0	0	0	0	0	0	0	234,817,353	364,434,061	12.69	12.57
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	39,944,948	105,162,608	0	0	0	0	0	0	0	0	205,322,020	301,839,834	20.53	17.76

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2024 NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	20,097,334	22,435,833	0	0	0	0	0	0	0	0	29,495,333	62,594,227	3.47	5.22
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	561,240,000	2,183,563	64,834,956	17,995,996	12,325,153	0	0	0	0	0	0	0	0	60,507,285	85,014,515	15.58	13.71
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	362,670,000	2,183,563	12,007,107	12,346,016	6,879,463	0	0	0	0	0	0	0	0	9,039,149	26,536,686	3.85	6.63
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	52,827,849	5,649,980	5,445,690	0	0	0	0	0	0	0	0	51,468,137	58,477,829	33.57	26.58
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	58,051,500	2,511,311	5,379,708	6,545,626	4,296,690	0	0	0	0	0	0	0	0	11,542,799	14,436,645	33.04	29.14
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	15,549,000	549,354	3,056,603	3,741,918	1,932,794	0	0	0	0	0	0	0	0	2,425,869	7,347,875	26.95	51.03
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	38,292,500	1,838,517	1,668,265	2,401,019	1,949,407	0	0	0	0	0	0	0	0	7,786,086	5,907,802	33.27	18.76
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	4,160,000	123,439	654,840	402,689	414,489	0	0	0	0	0	0	0	0	1,330,844	1,180,969	52.81	32.80
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	23,018,428,562	350,857,846	1,818,246,049	560,792,307	680,134,956	0	0	0	0	0	0	0	0	1,196,884,117	2,729,896,202	12.87	17.17
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	21,618,428,562	350,857,846	1,818,246,049	560,792,307	284,954,244	0	0	0	0	0	0	0	0	1,055,594,631	2,729,896,202	11.73	18.83
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	1,324,742,404	45,633,365	9,240,553	0	0	0	0	0	0	0	0	52,734,642	1,370,375,770	1.17	16.12
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	7,488,484,605	350,857,846	433,503,645	514,538,942	275,713,692	0	0	0	0	0	0	0	0	904,204,474	1,298,900,432	20.09	21.65
REEL SEKTÖR	0	318,132,929	0	234,181,579	0	60,000,000	620,000	0	0	0	0	0	0	0	0	0	98,655,515	60,620,000		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	395,180,711	0	0	0	0	0	0	0	0	141,289,485	0	47.10	0.00
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	395,180,711	0	0	0	0	0	0	0	0	141,289,485	0	47.10	0.00
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,691,254,144	11,157,638,395	7,261,519,098	7,038,681,554	3,780,217,734	0	0	0	0	0	0	0	0	15,393,724,372	25,457,839,047	21.40	21.45
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,332,399,194	10,819,262,388	5,881,412,110	6,107,928,790	3,498,186,414	0	0	0	0	0	0	0	0	14,293,406,644	22,808,603,288	24.67	22.77
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,096,680,287	8,761,770,123	5,153,313,083	5,377,709,024	2,985,315,554	0	0	0	0	0	0	0	0	12,619,939,634	19,292,792,230	24.63	22.41
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	2,956,140,469	0	0	0	0	0	0	0	0	8,714,661,190	14,165,839,055	17.54	16.90
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	828,729,814	0	0	0	0	0	0	0	0	2,376,538,163	4,617,032,054	16.82	17.12
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	178,596,600	0	0	0	0	0	0	0	0	919,114,907	1,704,108,832	16.92	16.72
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	307,571,234	0	0	0	0	0	0	0	0	864,281,307	1,752,717,022	18.07	20.20
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	157,235,935	0	0	0	0	0	0	0	0	484,233,448	692,156,177	23.86	18.30
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	919,143,966	0	0	0	0	0	0	0	0	2,679,631,156	3,378,028,572	17.59	15.15
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	104,120,738	0	0	0	0	0	0	0	0	297,893,050	403,116,476	20.70	15.71
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	777,264,296	0	0	0	0	0	0	0	0	2,270,214,385	2,846,691,890	17.10	15.06
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	37,758,932	0	0	0	0	0	0	0	0	111,523,721	128,220,206	21.69	15.60
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	24,201,775	0	0	0	0	0	0	0	0	75,453,377	175,842,327	14.04	23.08
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	290,462,027	0	0	0	0	0	0	0	0	623,855,904	786,300,503	15.59	16.76
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	250,199,120	0	0	0	0	0	0	0	0	691,552,929	1,059,653,567	19.56	16.47
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	52,272	0	0	0	0	0	0	0	0	1,236,631	844,945	7.30	3.91
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	2,821,482,059	4,204,489,543	869,484,299	266,509,696	113,665,712	0	0	0	0	0	0	0	0	3,922,906,389	5,340,483,538	237.26	189.39
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-84,542,899	0	0	0	0	0	0	0	0	-18,864,576	-214,375,307	15.47	38.38
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	15,235,718,907	2,057,492,265	728,099,028	730,219,766	512,870,860	0	0	0	0	0	0	0	0	1,673,467,009	3,515,811,058	24.97	24.97
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,403,783,431	327,778,166	378,823,039	516,070,731	369,975,250	0	0	0	0	0	0	0	0	883,806,808	1,222,671,936	15.00	11.75
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	277,610,359	0	0	0	0	0	0	0	0	816,149,671	1,158,198,775	16.02	12.25
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	1,213,431	0	1,249,138	35,422	18,416	0	0	0	0	0	0	0	0	1,820,095	1,284,560		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	12,385,919	36,932,657	92,346,475	0	0	0	0	0	0	0	0	65,855,833	63,262,060	8.23	6.66
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	11,070,769	36,249,506	87,409,249	0	0	0	0	0	0	0	0	63,688,016	58,691,672	10.62	8.38
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	680,149	4,936,826	0	0	0	0	0	0	0	0	2,167,817	4,567,386	1.08	1.83

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2024 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	0	0	0	0	0	0	0	0	0	0	3,002		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	0	0	0	0	0	0	0	0	-18,792	-73,459		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	65,134,000	20,348,704	11,228,555	10,752,775	10,104,979	0	0	0	0	0	0	0	0	27,746,228	42,330,034	71.51	76.96
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	42,484,000	17,298,868	6,814,318	4,481,224	7,655,427	0	0	0	0	0	0	0	0	17,606,348	28,594,411	67.72	81.70
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,309	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	4,700,000	307,210	926,882	538,026	406,706	0	0	0	0	0	0	0	0	5,606,184	1,772,118	200.22	44.30
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	17,950,000	2,742,626	3,487,355	5,733,525	2,042,846	0	0	0	0	0	0	0	0	4,511,387	11,963,505	45.11	74.77
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,766,801,476	1,709,365,395	338,047,434	203,396,259	132,790,630	0	0	0	0	0	0	0	0	761,913,973	2,250,809,088	98.91	62.17
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	4,358,503	0	0	0	0	0	0	0	0	1,247,872	93,794	17.88	0.84
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	1,484,950	0	0	0	0	0	0	0	0	1,254,203	5,062,112		15.39
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	3,678	0	0	0	0	0	0	0	0	13,268,903	26,376,765	43.62	54.19
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	0	0	0	0	0	0	0	0	0	0	4,979,408		61.36
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	0	0	0	0	0	0	0	0	0	0	878,685,565		110.24
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	0	0	0	0	0	0	0	0	0	0	446,158,201		31.58
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	2,969,176	0	0	0	0	0	0	0	0	83,773,408	96,462,684	167.55	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	123,661,833	0	0	0	0	0	0	0	0	250,933,464	373,193,616	38.60	29.44
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	185,971	0	0	0	0	0	0	0	0	829,967	8,609,900	2.52	20.50
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	411,087,302	411,087,302	49,240	50,501	126,520	0	0	0	0	0	0	0	0	410,606,156	411,187,042		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,017,205,090	338,376,007	1,380,106,987	930,752,764	265,256,318	0	0	0	0	0	0	0	0	1,062,404,404	2,649,235,758	7.59	14.32
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	21,618,428,562	0	1,380,106,987	930,752,764	265,256,318	0	0	0	0	0	0	0	0	1,054,416,133	2,310,859,751	11.72	15.94
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	13,895,762,379	0	1,320,106,987	18,079,745	5,056,999	0	0	0	0	0	0	0	0	52,734,642	1,338,186,733	1.17	15.74
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	7,488,484,605	0	0	912,673,018	260,199,319	0	0	0	0	0	0	0	0	903,025,977	912,673,018	20.07	15.21
Reel Sektörün Desteklenmesi	0	318,132,929	0	234,181,579	0	60,000,000	0	0	0	0	0	0	0	0	0	0	98,655,515	60,000,000		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	0	0	0	0	0	0	0	0	0	0	7,988,271	338,376,007	0.16	8.46
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	0	0	0	0	0	0	0	0	0	0	7,988,271	338,376,007	0.16	8.46
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	341,649,859	0	0	0	16,775,002	0	0	0	0	0	0	0	0	31,196,577	0		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	341,649,859	0	0	0	16,775,002	0	0	0	0	0	0	0	0	31,196,577	0		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2024 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	2024 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	144,624,240,015	6,649,118,459	8,956,746,189	8,144,449,973	5,204,395,121	0	0	0	0	0	0	0	0	13,786,374,666	23,750,314,621	17.51	17.34
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,691,254,144	11,157,638,395	7,261,519,098	7,038,681,554	3,780,217,734	0	0	0	0	0	0	0	0	15,393,724,372	25,457,839,047	21.40	21.45
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-16,932,985,872	4,508,519,936	-1,695,227,091	-1,105,768,419	-1,424,177,387	0	0	0	0	0	0	0	0	1,607,349,706	1,707,524,425		

AVANS		181,882,255																971,354,400		
AVANS DAHİL AÇIK		-9,780,519,456																736,170,025		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,605,811,453	6,298,260,613	7,138,500,140	7,583,657,666	4,524,260,165	0	0	0	0	0	0	0	0	12,589,490,549	21,020,418,419	18.14	17.37
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,332,399,194	10,819,262,388	5,881,412,110	6,107,928,790	3,498,186,414	0	0	0	0	0	0	0	0	14,293,406,644	22,808,603,288	24.67	22.77
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,273,412,259	4,521,001,774	-1,257,088,029	-1,475,728,876	-1,026,073,752	0	0	0	0	0	0	0	0	1,703,916,094	1,788,184,869		

AVANS		181,882,255																971,354,400		
AVANS DAHİL AÇIK		-7,125,745,338																816,830,469		