

| 2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU               |                |                  |                 |                  |               |               |               |               |               |         |        |         |       |      |       |        |                  |                  |            |            |
|-------------------------------------------------------|----------------|------------------|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| GİDERİN NEVİ                                          | 2024 BÜTÇE     | 2024 GERÇEKLEŞME | 2025 BÜTÇE      | 2025 BÜTÇE TADİL | OCAK          | ŞUBAT         | MART          | NİSAN         | 2024 MAYIS    | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | ARALIK | 2024 GERÇEKLEŞME | 2025 GERÇEKLEŞME | 2024 ORANI | 2025 ORANI |
| GİDERLER GENEL TOPLAMI                                | 78,717,000,000 | 85,215,438,450   | 136,941,000,000 | 144,632,022,615  | 6,649,118,459 | 8,956,746,189 | 8,144,449,973 | 8,604,256,805 | 6,990,286,366 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 18,990,769,787   | 32,354,571,427   | 24.12      | 23.63      |
| YEREL GİDERLER TOPLAMI                                | 69,417,000,000 | 70,128,451,881   | 121,041,000,000 | 121,613,594,053  | 6,298,260,613 | 7,138,500,140 | 7,583,657,666 | 7,988,316,243 | 5,180,239,607 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 17,113,750,714   | 29,008,734,662   | 24.65      | 23.97      |
| MAHALLİ GİDERLER                                      | 67,143,760,000 | 67,878,530,908   | 117,471,450,000 | 118,381,362,553  | 6,275,906,763 | 6,781,552,672 | 7,499,073,763 | 7,694,503,719 | 5,088,587,821 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 16,662,662,993   | 28,251,036,917   | 24.82      | 24.05      |
| PERSONEL GİDERLERİ                                    | 22,505,850,000 | 24,692,934,836   | 37,742,567,000  | 35,336,017,121   | 2,238,730,993 | 2,456,855,139 | 2,554,398,746 | 2,257,258,718 | 1,830,492,949 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 5,773,413,250    | 9,507,243,596    | 25.65      | 25.19      |
| MAAŞ/ÜCRET                                            | 22,505,850,000 | 22,740,217,849   | 34,742,567,000  | 34,872,596,627   | 2,238,648,711 | 2,214,697,397 | 2,338,116,989 | 2,254,048,539 | 1,696,151,521 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 5,532,934,950    | 9,045,511,636    | 24.58      | 26.04      |
| EKMESAI                                               | 0              | 1,952,716,986    | 3,000,000,000   | 463,420,493      | 82,282        | 242,157,742   | 216,281,757   | 3,210,179     | 134,341,428   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 240,478,300      | 461,731,960      |            | 15.39      |
| SOSYAL GÜVENLİK                                       | 1,554,942,000  | 1,667,726,052    | 2,599,436,000   | 2,614,427,916    | 189,138,517   | 186,671,991   | 191,447,174   | 194,007,093   | 139,386,909   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 440,063,033      | 761,264,775      | 28.30      | 29.29      |
| MAL VE HİZMET ALIM GİDERLERİ                          | 5,598,558,000  | 5,851,520,884    | 10,204,708,000  | 9,707,398,116    | 509,794,056   | 455,969,057   | 623,304,174   | 1,169,533,985 | 660,036,079   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,341,561,836    | 2,758,601,273    | 23.96      | 27.03      |
| FAİZ GİDERLERİ                                        | 600,000,000    | 887,144,416      | 1,000,000,000   | 900,000,000      | 34,586,950    | 40,628,145    | 10,589,454    | 88,563,794    | 46,301,770    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 176,089,391      | 174,368,343      | 29.35      | 17.44      |
| CARİ TRANSFER                                         | 31,914,320,000 | 32,622,238,380   | 55,917,629,000  | 56,378,366,135   | 3,293,914,073 | 3,614,812,778 | 3,986,993,759 | 3,785,118,853 | 2,193,424,401 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 8,555,926,689    | 14,680,839,464   | 26.81      | 26.25      |
| (A) Görev Zaranı                                      | 1,000,000,000  | 949,024,779      | 1,400,000,000   | 1,400,000,000    | 91,555,611    | 96,147,700    | 91,970,738    | 4,129,571     | 71,665,021    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 239,782,699      | 283,803,620      | 23.98      | 20.27      |
| Sosyal Sigortalar (Özel Uygulama)                     | 1,000,000,000  | 949,024,779      | 1,400,000,000   | 1,400,000,000    | 91,555,611    | 96,147,700    | 91,970,738    | 4,129,571     | 71,665,021    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 239,782,699      | 283,803,620      | 23.98      | 20.27      |
| (B) Hazine Yardımı                                    | 11,221,976,000 | 10,796,734,184   | 18,959,200,000  | 18,939,655,100   | 1,533,152,490 | 1,312,425,464 | 1,528,410,122 | 1,103,936,226 | 749,400,753   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 2,939,185,418    | 5,477,924,303    | 26.19      | 28.89      |
| BRT Hazine Yardımı                                    | 1,021,430,000  | 1,034,489,982    | 1,650,900,000   | 1,650,900,000    | 100,136,183   | 98,449,475    | 131,954,896   | 103,386,340   | 82,427,025    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 281,522,154      | 433,926,893      | 27.56      | 26.28      |
| Belediyelere Hazine Yardımı                           | 4,738,775,000  | 4,738,775,000    | 7,962,770,000   | 7,962,770,000    | 612,520,769   | 612,520,769   | 612,520,769   | 612,520,769   | 364,521,154   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,458,084,615    | 2,450,083,077    | 30.77      | 30.77      |
| Sosyal Sigortalar III. Ayak Devlet Primleri           | 4,700,000,000  | 4,217,150,899    | 8,000,000,000   | 8,000,000,000    | 736,295,228   | 503,448,685   | 692,937,543   | 300,000,000   | 242,678,460   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 988,346,097      | 2,232,681,456    | 21.03      | 27.91      |
| Diğer                                                 | 761,771,000    | 806,318,302      | 1,345,530,000   | 1,325,985,100    | 84,200,310    | 98,006,536    | 90,996,914    | 88,029,117    | 59,774,114    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 211,232,551      | 361,232,877      | 27.73      | 26.85      |
| (C) Kar Amacı Gütmeyen Kuruluşlara Transferler        | 306,483,000    | 751,820,546      | 1,484,158,000   | 1,390,585,982    | 91,945,318    | 82,666,757    | 88,376,617    | 139,102,810   | 69,108,347    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 117,287,387      | 402,091,502      | 38.27      | 27.09      |
| DAÜye Katkı                                           | 70,000,000     | 449,456,378      | 910,000,000     | 819,000,000      | 60,000,000    | 60,000,000    | 55,000,000    | 60,000,000    | 55,000,000    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 235,000,000      | 0.00       | 25.82      |
| Diğer                                                 | 236,483,000    | 302,364,168      | 574,158,000     | 571,585,982      | 31,945,318    | 22,666,757    | 33,376,617    | 79,102,810    | 14,108,347    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 117,287,387      | 167,091,502      | 49.60      | 29.10      |
| (D) Hane Halkına Transferler                          | 19,194,973,000 | 19,879,790,908   | 33,016,693,000  | 32,770,179,000   | 1,574,961,747 | 1,958,554,028 | 2,276,406,539 | 2,535,752,007 | 1,294,606,914 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 5,231,926,151    | 8,345,674,321    | 27.26      | 25.28      |
| Burslar                                               | 234,600,000    | 192,998,542      | 371,590,000     | 334,431,000      | 32,157,354    | 12,589,518    | 14,403,766    | 61,215,299    | 21,897,670    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 79,056,332       | 120,365,938      | 33.70      | 32.39      |
| Tam ve Yarı Süreli İhtisas Bursları                   | 197,400,000    | 202,624,029      | 341,600,000     | 307,440,000      | 33,684,765    | 12,204,731    | 17,250,372    | 48,785,359    | 25,622,645    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 64,606,444       | 111,925,227      | 32.73      | 32.76      |
| Yurtiçi ve Yurtdışı Tedaviler                         | 420,000,000    | 632,759,631      | 1,750,000,000   | 1,575,000,000    | 220,459,604   | 31,494,642    | 79,583,137    | 88,279,871    | 49,600,880    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 98,265,779       | 419,817,254      | 23.40      | 23.99      |
| Maaş Benzeri Ödemeler                                 | 18,342,973,000 | 18,851,408,705   | 30,553,503,000  | 30,553,308,000   | 1,288,660,024 | 1,902,265,137 | 2,165,169,264 | 2,337,471,478 | 1,197,485,719 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 4,989,997,596    | 7,693,565,902    | 27.20      | 25.18      |
| Emekli Maaşları                                       | 9,860,000,000  | 9,826,145,965    | 14,765,000,000  | 14,765,000,000   | 980,783,948   | 978,821,566   | 978,106,407   | 976,152,731   | 749,623,236   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 2,440,005,692    | 3,913,864,652    | 24.75      | 26.51      |
| Emekli İkramiyeleri                                   | 89,500,000     | 76,416,925       | 74,000,000      | 74,000,000       | 0             | 0             | 8,900,450     | 8,639,078     | 2,344,823     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 43,867,885       | 17,539,528       | 49.01      | 23.70      |
| Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları | 350,000,000    | 334,536,279      | 500,000,000     | 500,000,000      | 32,705,349    | 32,663,040    | 32,344,818    | 32,112,596    | 25,741,876    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 84,627,314       | 129,825,803      | 24.18      | 25.96      |
| Kıdem Tazminatları                                    | 416,000,000    | 257,869,596      | 502,000,000     | 502,000,000      | 4,825,197     | 32,897,619    | 39,690,076    | 28,536,486    | 6,328,091     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 68,193,514       | 105,949,378      | 16.39      | 21.10      |
| Muhtaç ve Yoksullara Yardım                           | 796,800,000    | 802,771,103      | 1,216,000,000   | 1,216,000,000    | 82,200,317    | 81,986,342    | 81,112,778    | 80,020,016    | 60,374,630    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 197,234,934      | 325,319,453      | 24.75      | 26.75      |
| Özürlülere Yardım                                     | 1,464,700,000  | 1,526,918,923    | 2,600,000,000   | 2,600,000,000    | 151,560,533   | 150,990,967   | 153,300,894   | 153,135,207   | 94,224,402    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 374,402,661      | 608,987,601      | 25.56      | 23.42      |
| Diğer Maaş ve Benzeri Ödemeler                        | 5,365,973,000  | 6,026,749,912    | 10,896,503,000  | 10,896,308,000   | 36,584,679    | 624,905,602   | 871,713,842   | 1,058,875,364 | 258,848,661   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,781,665,597    | 2,592,079,487    | 33.20      | 23.79      |
| (E) Yurt Dışı Transferler                             | 1,393,000      | 97,059,443       | 1,178,000       | 161,915,731      | 0             | 160,897,827   | 0             | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 75,442           | 160,897,827      | 5.42       | 13659.00   |
| (F) Diğer Cari Transferler                            | 189,495,000    | 147,808,520      | 1,056,400,000   | 1,716,030,322    | 2,298,907     | 4,121,002     | 1,829,743     | 2,198,239     | 8,643,366     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 27,669,592       | 10,447,891       | 14.60      | 0.99       |
| SERMAYE TRANSFERİ                                     | 0              | 102,750,550      | 0               | 0                | 0             | 0             | 0             | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 30,629,800       | 0                |            |            |
| MAHALLİ YATIRIM                                       | 1,920,130,000  | 2,054,215,790    | 4,007,210,000   | 5,562,354,139    | 9,742,173     | 26,615,562    | 132,340,456   | 200,021,277   | 218,945,713   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 344,978,995      | 368,719,467      | 17.97      | 9.20       |
| YEDEK ÖDENEK                                          | 3,049,960,000  | 0                | 5,999,900,000   | 7,882,799,127    | 0             | 0             | 0             | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 0                | 0.00       | 0.00       |
| FON-DÖNER SERMAYE GİDERLERİ TOPLAMI                   | 2,273,240,000  | 2,249,920,973    | 3,569,550,000   | 3,232,231,500    | 22,353,850    | 356,947,467   | 84,583,904    | 293,812,523   | 91,651,786    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 451,087,721      | 757,697,744      | 19.84      | 21.23      |
| FİYAT İSTİKRAR FONU GİDERLERİ                         | 1,850,000,000  | 1,829,809,848    | 2,900,000,000   | 2,610,000,000    | 17,658,976    | 286,732,803   | 60,042,282    | 231,414,219   | 75,598,404    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 362,415,794      | 595,848,280      | 19.59      | 20.55      |
| Doğrudan Gelir Desteği Ödemeleri                      | 1,000,000,000  | 1,417,322,442    | 1,700,000,000   | 1,530,000,000    | 13,087,356    | 248,807,531   | 39,944,948    | 158,749,704   | 27,867,347    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 310,484,628      | 460,589,537      | 31.05      | 27.09      |

| GİDERİN NEVİ                                 | 2024 BÜTÇE     | 2024 GERÇEKLEŞME | 2025 BÜTÇE      | 2025 BÜTÇE TADİL | OCAK           | ŞUBAT         | MART          | NİSAN         | 2024 MAYIS    | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | ARALIK | 2024 GERÇEKLEŞME | 2025 GERÇEKLEŞME | 2024 ORANI | 2025 ORANI |
|----------------------------------------------|----------------|------------------|-----------------|------------------|----------------|---------------|---------------|---------------|---------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| Tarımsal KİTler Görev Zararları              | 850,000,000    | 412,487,406      | 1,200,000,000   | 1,080,000,000    | 4,571,620      | 37,925,273    | 20,097,334    | 72,664,515    | 47,731,057    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 51,931,166       | 135,258,743      | 6.11       | 11.27      |
| DİĞER FONLARIN GİDERLERİ                     | 388,300,000    | 354,324,019      | 620,000,000     | 561,240,000      | 2,183,563      | 64,834,956    | 17,995,996    | 56,312,918    | 14,042,533    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 72,832,439       | 141,327,433      | 18.76      | 22.80      |
| Turizm Teşvik Fonu                           | 235,000,000    | 202,214,269      | 400,000,000     | 362,670,000      | 2,183,563      | 12,007,107    | 12,346,016    | 17,887,008    | 2,089,453     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 15,918,612       | 44,423,695       | 6.77       | 11.11      |
| Spor Fonu                                    | 153,300,000    | 152,109,749      | 220,000,000     | 198,570,000      | 0              | 52,827,849    | 5,649,980     | 38,425,910    | 11,953,080    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 56,913,827       | 96,903,739       | 37.13      | 44.05      |
| DÖNER SERMAYELERİN GİDERLERİ                 | 34,940,000     | 65,787,106       | 49,550,000      | 60,991,500       | 2,511,311      | 5,379,708     | 6,545,626     | 6,085,386     | 2,010,849     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 15,839,489       | 20,522,031       | 45.33      | 41.42      |
| DÜÇ Döner Ser.                               | 9,000,000      | 22,333,840       | 14,400,000      | 17,689,000       | 549,354        | 3,056,603     | 3,741,918     | 2,799,652     | 471,747       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 4,358,663        | 10,147,527       | 48.43      | 70.47      |
| Orman Dairesi Döner Ser.                     | 23,400,000     | 34,110,597       | 31,500,000      | 38,292,500       | 1,838,517      | 1,668,265     | 2,401,019     | 2,309,501     | 1,149,362     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 9,735,493        | 8,217,303        | 41.60      | 26.09      |
| Tarımsal Araş. Döner Ser.                    | 2,520,000      | 9,342,669        | 3,600,000       | 4,960,000        | 123,439        | 654,840       | 402,689       | 976,232       | 389,740       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,745,333        | 2,157,201        | 69.26      | 59.92      |
| TC YARDIM VE KREDİLERİ TOPLAMI               | 9,300,000,000  | 15,086,986,569   | 15,900,000,000  | 23,018,428,562   | 350,857,846    | 1,818,246,049 | 560,792,307   | 615,940,563   | 1,810,046,759 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,877,019,072    | 3,345,836,765    | 20.18      | 21.04      |
| TC HİBE TOPLAMI                              | 9,000,000,000  | 11,965,354,822   | 14,500,000,000  | 21,618,428,562   | 350,857,846    | 1,818,246,049 | 560,792,307   | 615,940,563   | 1,044,263,978 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,340,548,876    | 3,345,836,765    | 14.90      | 23.08      |
| TC YATIRIM (CARİ YIL)                        | 4,500,000,000  | 6,232,482,061    | 8,500,000,000   | 14,001,422,379   | 0              | 1,324,742,404 | 45,633,365    | 63,139,474    | 540,884,682   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 61,975,195       | 1,433,515,244    | 1.38       | 16.86      |
| SAVUNMA (CARİ YIL)                           | 4,500,000,000  | 5,414,739,833    | 6,000,000,000   | 7,488,484,605    | 350,857,846    | 433,503,645   | 514,538,942   | 551,086,659   | 479,914,604   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,179,918,166    | 1,849,987,092    | 26.22      | 30.83      |
| REEL SEKTÖR                                  | 0              | 318,132,929      | 0               | 128,521,579      | 0              | 60,000,000    | 620,000       | 1,714,430     | 23,464,693    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 98,655,515       | 62,334,430       |            |            |
| TC KREDİLERİ TOPLAMI                         | 300,000,000    | 3,121,631,747    | 1,400,000,000   | 1,400,000,000    | 0              | 0             | 0             | 0             | 765,782,781   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 536,470,197      | 0                | 178.82     | 0.00       |
| 67/2005 Yasa Gereği Ödemeler                 | 300,000,000    | 3,121,631,747    | 1,400,000,000   | 1,400,000,000    | 0              | 0             | 0             | 0             | 765,782,781   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 536,470,197      | 0                | 178.82     | 0.00       |
| GELİRLER GENEL TOPLAMI                       | 71,932,000,000 | 75,616,801,249   | 118,662,000,000 | 127,296,848,144  | 11,157,638,395 | 7,261,519,098 | 7,038,681,554 | 6,566,243,543 | 5,180,078,909 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 19,173,942,106   | 32,024,082,590   | 26.66      | 26.99      |
| TOPLAM YEREL GELİRLER                        | 57,932,000,000 | 63,184,588,798   | 100,162,000,000 | 100,937,993,194  | 10,819,262,388 | 5,881,412,110 | 6,107,928,790 | 5,549,679,424 | 4,119,939,902 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 17,791,593,057   | 28,358,282,712   | 30.71      | 28.31      |
| MAHALLİ GELİRLER                             | 51,230,000,000 | 56,630,328,571   | 86,084,000,000  | 86,096,680,287   | 8,761,770,123  | 5,153,313,083 | 5,377,709,024 | 5,018,749,391 | 3,692,914,233 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 15,605,255,189   | 24,311,541,621   | 30.46      | 28.24      |
| VERGİ GELİRLERİ                              | 49,681,597,000 | 51,426,359,390   | 83,801,067,000  | 83,812,078,228   | 4,556,921,146  | 4,474,745,268 | 5,134,172,641 | 4,790,809,423 | 3,554,418,658 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 11,670,801,660   | 18,956,648,477   | 23.49      | 22.62      |
| Gelir Vergisi                                | 14,132,071,500 | 16,157,200,550   | 26,976,083,000  | 26,976,083,000   | 1,615,651,970  | 1,491,286,834 | 1,510,093,251 | 1,451,015,946 | 942,294,751   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 3,205,267,977    | 6,068,048,000    | 22.68      | 22.49      |
| Kurumlar Vergisi                             | 5,430,401,500  | 5,957,434,177    | 10,188,886,000  | 10,188,886,000   | 541,166,381    | 313,905,002   | 849,037,448   | 302,159,499   | 354,150,245   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,097,711,507    | 2,006,268,331    | 20.21      | 19.69      |
| Dahilde Alınan Katma Değer Vergisi           | 4,782,621,000  | 4,696,219,892    | 8,674,800,000   | 8,674,800,000    | 613,724,854    | 567,292,824   | 571,699,344   | 667,897,320   | 346,134,125   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,171,852,540    | 2,420,614,342    | 24.50      | 27.90      |
| Mülkiyet Üzerinden Alınan Vergiler           | 2,029,850,000  | 1,969,616,602    | 3,781,598,000   | 3,781,598,000    | 345,757,113    | 180,185,807   | 166,213,258   | 232,067,146   | 145,523,097   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 641,469,383      | 924,223,323      | 31.60      | 24.44      |
| Uluslararası Ticaret ve Muamelelerden Alınan | 15,231,568,000 | 13,950,119,462   | 22,292,555,000  | 22,292,555,000   | 863,147,191    | 1,207,441,715 | 1,307,439,665 | 1,336,748,761 | 1,247,607,823 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 3,598,775,122    | 4,714,777,334    | 23.63      | 21.15      |
| Gümrük Vergileri                             | 1,439,296,000  | 1,598,459,060    | 2,566,650,000   | 2,566,650,000    | 96,559,198     | 152,851,136   | 153,706,142   | 165,005,473   | 139,320,153   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 402,013,788      | 568,121,949      | 27.93      | 22.14      |
| İthalattan Alınan Katma Değer Vergisi        | 13,278,124,000 | 11,805,385,360   | 18,904,120,000  | 18,904,120,000   | 733,800,671    | 1,008,197,861 | 1,104,693,358 | 1,120,441,950 | 1,060,734,904 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 3,047,478,681    | 3,967,133,840    | 22.95      | 20.99      |
| Diğer                                        | 514,148,000    | 546,275,043      | 821,785,000     | 821,785,000      | 32,787,323     | 46,392,718    | 49,040,165    | 51,301,339    | 47,552,766    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 149,282,653      | 179,521,545      | 29.04      | 21.84      |
| Motorlu Taşıtlar Vergisi                     | 537,470,000    | 470,719,866      | 761,789,000     | 761,789,000      | 51,676,137     | 63,284,684    | 60,881,506    | 66,176,503    | 27,932,576    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 99,655,152       | 242,018,829      | 18.54      | 31.77      |
| Harçlar                                      | 4,001,613,000  | 4,595,261,187    | 4,691,478,000   | 4,702,489,228    | 215,130,758    | 271,880,937   | 299,288,808   | 348,581,599   | 232,514,728   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 914,317,931      | 1,134,882,102    | 22.85      | 24.19      |
| Diğer                                        | 3,536,002,000  | 3,629,787,654    | 6,433,878,000   | 6,433,878,000    | 310,666,742    | 379,467,464   | 369,519,360   | 386,162,649   | 258,261,313   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 941,752,049      | 1,445,816,216    | 26.63      | 22.47      |
| SERMAYE GELİRLERİ                            | 16,951,000     | 13,197,741       | 21,611,000      | 21,611,000       | 651,478        | 39,599        | 153,868       | 178,224       | 4,991         | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,288,903        | 1,023,169        | 7.60       | 4.73       |
| VERGİ DIŞI MAHALLİ GELİRLER                  | 1,653,392,000  | 5,589,118,041    | 2,819,813,000   | 2,821,482,059    | 4,204,489,543  | 869,484,299   | 266,509,696   | 260,803,275   | 157,367,532   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 4,036,572,101    | 5,601,286,812    | 244.14     | 198.64     |
| RED VE İADELER                               | -121,940,000   | -398,346,601     | -558,491,000    | -558,491,000     | -292,044       | -190,956,083  | -23,127,179   | -33,041,530   | -18,876,948   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | -103,407,476     | -247,416,837     | 84.80      | 44.30      |
| VERGİ DIŞI GELİRLER                          | 6,702,000,000  | 6,554,260,228    | 14,078,000,000  | 14,841,312,907   | 2,057,492,265  | 728,099,028   | 730,219,766   | 530,930,032   | 427,025,669   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 2,186,337,869    | 4,046,741,091    | 32.62      | 28.74      |
| FON GELİRLERİ                                | 5,892,868,000  | 5,696,467,345    | 10,402,570,000  | 10,403,783,431   | 327,778,166    | 378,823,039   | 516,070,731   | 549,798,985   | 418,177,753   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,253,782,058    | 1,772,470,921    | 21.28      | 17.04      |
| FİF FONU GELİRLERİ                           | 5,092,868,000  | 4,941,021,858    | 9,452,570,000   | 9,452,570,000    | 313,834,682    | 365,202,258   | 479,161,835   | 432,597,255   | 398,044,624   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,093,760,029    | 1,590,796,030    | 21.48      | 16.83      |
| FAİZ FARKI FONU GELİRLERİ                    | 0              | 27,885,741       | 0               | 1,213,431        | 0              | 1,249,138     | 35,422        | 33,292        | 20,002        | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,838,512        | 1,317,851        |            |            |
| DİĞER FON GELİRLERİ                          | 800,000,000    | 728,087,411      | 950,000,000     | 950,000,000      | 13,943,484     | 12,385,919    | 36,932,657    | 117,168,439   | 20,187,928    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 158,202,309      | 180,430,499      | 19.78      | 18.99      |
| Turizm Teşvik Fonu Gelirleri                 | 600,000,000    | 574,185,283      | 700,000,000     | 700,000,000      | 11,371,397     | 11,070,769    | 36,249,506    | 116,570,709   | 19,815,081    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 151,097,266      | 175,262,381      | 25.18      | 25.04      |
| Organize Sanayi Bölgeleri Fonu Gelirleri     | 0              | 400              | 0               | 0                | 0              | 0             | 0             | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 400              | 0                |            |            |
| Spor Fonu Gelirleri                          | 200,000,000    | 153,901,729      | 250,000,000     | 250,000,000      | 2,572,087      | 1,315,150     | 680,149       | 595,000       | 372,847       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 7,104,643        | 5,162,386        | 3.55       | 2.06       |

| GELİRİN NEVİ                                             | 2024 BÜTÇE     | 2024 GERÇEKLEŞME | 2025 BÜTÇE     | 2025 BÜTÇE TADİL | OCAK          | ŞUBAT         | MART        | NİSAN         | 2024 MAYIS    | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | ARALIK | 2024 GERÇEKLEŞME | 2025 GERÇEKLEŞME | 2024 ORANI | 2025 ORANI |
|----------------------------------------------------------|----------------|------------------|----------------|------------------|---------------|---------------|-------------|---------------|---------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| Siğınak Fonu Gazimağusa Hastanesi                        | 0              | 0                | 0              | 0                | 0             | 0             | 3,002       | 2,730         | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 5,732            |            |            |
| RED VE İADELER                                           | 0              | -527,666         | 0              | 0                | 0             | -14,276       | -59,183     | 0             | -74,801       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | -18,792          | -73,459          |            |            |
| DÖNER SERMAYE GELİRLERİ                                  | 38,800,000     | 69,873,791       | 55,000,000     | 70,728,000       | 20,348,704    | 11,228,555    | 10,752,775  | 11,314,218    | 4,940,114     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 37,851,207       | 53,644,252       | 97.56      | 97.54      |
| Orman Dairesi Döner Sermaye Gelirleri                    | 26,000,000     | 36,740,004       | 35,000,000     | 42,484,000       | 17,298,868    | 6,814,318     | 4,481,224   | 4,860,404     | 2,919,468     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 25,261,775       | 33,454,815       | 97.16      | 95.58      |
| Tarım Dairesi Döner Sermaye Gelirleri                    | 0              | 143,703          | 0              | 0                | 0             | 0             | 0           | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 22,309           | 0                |            |            |
| Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri      | 2,800,000      | 9,628,950        | 4,000,000      | 5,500,000        | 307,210       | 926,882       | 538,026     | 607,285       | 653,194       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 6,012,890        | 2,379,403        | 214.75     | 59.48      |
| Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri        | 10,000,000     | 23,361,135       | 16,000,000     | 22,744,000       | 2,742,626     | 3,487,355     | 5,733,525   | 5,846,529     | 1,367,452     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 6,554,233        | 17,810,034       | 65.54      | 111.31     |
| ÖZEL GELİRLER                                            | 770,332,000    | 787,919,092      | 3,620,430,000  | 4,366,801,476    | 1,709,365,395 | 338,047,434   | 203,396,259 | -30,183,171   | 3,907,803     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 894,704,603      | 2,220,625,917    | 116.15     | 61.34      |
| Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri     | 6,978,000      | 6,267,825        | 11,165,000     | 11,165,000       | 23,583        | 46,796        | 23,415      | 8,016,212     | 311,764       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 5,606,375        | 8,110,007        | 80.34      | 72.64      |
| KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA              | 0              | 16,924,419       | 32,898,000     | 32,898,000       | 1,518,089     | 1,852,601     | 1,691,421   | 2,208,264     | 1,815,286     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 2,739,152        | 7,270,376        |            | 22.10      |
| Av Üretme Gelirleri                                      | 30,422,000     | 12,674,955       | 48,675,000     | 74,635,941       | 26,283,754    | 84,318        | 8,694       | 14,490        | 4,368         | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 13,272,581       | 26,391,255       | 43.63      | 54.22      |
| OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere         | 0              | 0                | 8,115,000      | 8,115,000        | 1,908,911     | 2,647,843     | 422,655     | 487,219       | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 5,466,627        |            | 67.36      |
| Konut Edindirme Amacıyla Alınan Tapu Harcı               | 0              | 0                | 797,054,000    | 1,411,030,059    | 682,553,816   | 120,447,399   | 75,684,350  | 66,840,263    | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 945,525,827      |            | 118.63     |
| Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin         | 0              | 0                | 1,412,984,000  | 1,412,984,000    | 116,557,086   | 209,550,436   | 120,050,679 | 111,861,290   | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 558,019,492      |            | 39.49      |
| Deprem ile İlgili Toplanan Vergi Gelirleri               | 50,000,000     | 0                | 0              | 95,347,174       | 95,624,445    | 639,148       | 199,092     | 326,807       | 1,270,428     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 86,742,584       | 96,789,491       | 173.49     |            |
| Ercan Havaalanı Özelleştirme Gelirleri                   | 650,020,000    | 743,935,068      | 1,267,539,000  | 1,267,539,000    | 373,193,616   | 0             | 0           | 173,894,976   | 55,686        | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 374,595,296      | 547,088,592      | 57.63      | 43.16      |
| Sabit Görüntülü Radar Sistemi Cezaları                   | 32,912,000     | 8,116,824        | 42,000,000     | 42,000,000       | 614,794       | 2,729,654     | 5,265,453   | 6,160,928     | 229,956       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,015,938        | 14,770,828       | 3.09       | 35.17      |
| Deprem ile İlgili Toplanan Vergi Dışı Gelirler           | 0              | 0                | 0              | 11,087,302       | 411,087,302   | 49,240        | 50,501      | -399,993,620  | 220,314       | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 410,732,676      | 11,193,422       |            |            |
| TOPLAM TC YARDIM VE KREDİLERİ                            | 14,000,000,000 | 12,242,570,699   | 18,500,000,000 | 26,017,205,090   | 338,376,007   | 1,380,106,987 | 930,752,764 | 1,015,360,309 | 1,039,104,635 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,327,660,722    | 3,664,596,067    | 9.48       | 19.81      |
| TC YARDIMLARI                                            | 9,000,000,000  | 11,950,839,906   | 14,500,000,000 | 21,618,428,562   | 0             | 1,380,106,987 | 930,752,764 | 1,004,148,502 | 1,031,784,659 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,319,672,451    | 3,315,008,253    | 14.66      | 22.86      |
| TC Yatırım (Cari Yıl)                                    | 4,500,000,000  | 6,232,482,061    | 8,500,000,000  | 13,501,422,379   | 0             | 1,320,106,987 | 18,079,745  | 59,040,018    | 539,439,262   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 57,791,641       | 1,397,226,751    | 1.28       | 16.44      |
| Savunma (Cari Yıl)                                       | 4,500,000,000  | 5,400,224,917    | 6,000,000,000  | 7,988,484,605    | 0             | 0             | 912,673,018 | 942,774,054   | 492,345,396   | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 1,163,225,296    | 1,855,447,072    | 25.85      | 30.92      |
| Reel Sektörün Desteklenmesi                              | 0              | 318,132,929      | 0              | 128,521,579      | 0             | 60,000,000    | 0           | 2,334,430     | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 98,655,515       | 62,334,430       |            |            |
| TC KREDİLERİ                                             | 5,000,000,000  | 291,730,794      | 4,000,000,000  | 4,398,776,528    | 338,376,007   | 0             | 0           | 11,211,807    | 7,319,976     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 7,988,271        | 349,587,814      | 0.16       | 8.74       |
| Kamu Maliyesinin Desteklenmesi                           | 5,000,000,000  | 291,730,794      | 4,000,000,000  | 4,398,776,528    | 338,376,007   | 0             | 0           | 11,211,807    | 7,319,976     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 7,988,271        | 349,587,814      | 0.16       | 8.74       |
| DIŞ YARDIMLAR                                            | 0              | 0                | 0              | 0                | 0             | 0             | 0           | 0             | 0             | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 6,716,747        | 0                |            |            |
| YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER             | 0              | 189,641,752      | 0              | 341,649,859      | 0             | 0             | 0           | 1,203,811     | 21,034,372    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 47,971,579       | 1,203,811        |            |            |
| 67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar | 0              | 15,507,646       | 0              | 0                | 0             | 0             | 0           | 0             | 15,507,646    | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 0                | 0                |            |            |
| Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar      | 0              | 174,134,106      | 0              | 341,649,859      | 0             | 0             | 0           | 1,203,811     | 5,526,726     | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 47,971,579       | 1,203,811        |            |            |

| 2024 BÜTÇE | 2024 GERÇEKLEŞME | 2025 BÜTÇE | 2025 BÜTÇE TADİL | OCAK | ŞUBAT | MART | NİSAN | 2024 MAYIS | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | ARALIK | 2024 GERÇEKLEŞME | 2025 GERÇEKLEŞME | 2024 ORANI | 2025 ORANI |
|------------|------------------|------------|------------------|------|-------|------|-------|------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
|------------|------------------|------------|------------------|------|-------|------|-------|------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|

| GİDERLER / GELİRLER | 2024 BÜTÇE     | 2024 GERÇEKLEŞME | 2025 BÜTÇE      | 2025 BÜTÇE TADİL | OCAK           | ŞUBAT          | MART           | NİSAN          | 2024 MAYIS     | HAZİRAN | TEMMUZ | AĞUSTOS | EYLÜL | EKİM | KASIM | ARALIK | 2024 GERÇEKLEŞME | 2025 GERÇEKLEŞME | 2024 ORANI | 2025 ORANI |
|---------------------|----------------|------------------|-----------------|------------------|----------------|----------------|----------------|----------------|----------------|---------|--------|---------|-------|------|-------|--------|------------------|------------------|------------|------------|
| GENEL GİDERLER      | 78,717,000,000 | 85,215,438,450   | 136,941,000,000 | 144,632,022,615  | 6,649,118,459  | 8,956,746,189  | 8,144,449,973  | 8,604,256,805  | 6,990,286,366  | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 18,990,769,787   | 32,354,571,427   | 24.12      | 23.63      |
| GENEL GELİRLER      | 71,932,000,000 | 75,616,801,249   | 118,662,000,000 | 127,296,848,144  | 11,157,638,395 | 7,261,519,098  | 7,038,681,554  | 6,566,243,543  | 5,180,078,909  | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 19,173,942,106   | 32,024,082,590   | 26.66      | 26.99      |
| AÇIK                | -6,785,000,000 | -9,598,637,200   | -18,279,000,000 | -17,335,174,472  | 4,508,519,936  | -1,695,227,091 | -1,105,768,419 | -2,038,013,262 | -1,810,207,457 | 0       | 0      | 0       | 0     | 0    | 0     | 0      | 183,172,319      | -330,488,837     |            |            |

|                  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |
|------------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|
| AVANS            |  | 181,882,255    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 531,140,786  |  |  |
| AVANS DAHİL AÇIK |  | -9,780,519,456 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | -861,629,623 |  |  |

|                |                 |                |                 |                 |                |                |                |                |                |   |   |   |   |   |   |   |                |                |       |       |
|----------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|---|---|---|---|---|---|---|----------------|----------------|-------|-------|
| YEREL GİDERLER | 69,417,000,000  | 70,128,451,881 | 121,041,000,000 | 121,613,594,053 | 6,298,260,613  | 7,138,500,140  | 7,583,657,666  | 7,988,316,243  | 5,180,239,607  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,113,750,714 | 29,008,734,662 | 24.65 | 23.97 |
| YEREL GELİRLER | 57,932,000,000  | 63,184,588,798 | 100,162,000,000 | 100,937,993,194 | 10,819,262,388 | 5,881,412,110  | 6,107,928,790  | 5,549,679,424  | 4,119,939,902  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,791,593,057 | 28,358,282,712 | 30.71 | 28.31 |
| AÇIK           | -11,485,000,000 | -6,943,863,083 | -20,879,000,000 | -20,675,600,859 | 4,521,001,774  | -1,257,088,029 | -1,475,728,876 | -2,438,636,819 | -1,060,299,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677,842,343    | -650,451,950   |       |       |

|                  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |
|------------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|
| AVANS            |  | 181,882,255    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 531,140,786    |  |  |
| AVANS DAHİL AÇIK |  | -7,125,745,338 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | -1,181,592,736 |  |  |