

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2024 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	147,134,146,723	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	8,970,326,596	0	0	0	0	38,525,429,075	63,541,868,422	48.94	46.40
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,978,172,228	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	6,108,766,950	0	0	0	0	33,555,564,199	54,573,912,691	48.34	45.09
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,706,656,728	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	8,296,595,142	5,759,254,742	0	0	0	0	32,593,908,531	53,074,745,865	48.54	45.18
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	36,390,093,482	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	2,901,390,484	1,865,658,418	0	0	0	0	11,394,132,900	17,748,993,978	50.63	47.03
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,908,779,855	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	2,620,732,130	1,672,101,959	0	0	0	0	10,678,359,588	16,271,481,732	47.45	46.83
EKMESAI	0	1,952,716,986	3,000,000,000	1,481,313,627	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	280,658,355	193,556,458	0	0	0	0	715,773,312	1,477,512,246		49.25
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,619,433,067	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	225,949,072	135,591,461	0	0	0	0	851,841,710	1,375,731,257	54.78	52.92
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,943,942,267	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	614,439,094	679,460,296	0	0	0	0	3,198,495,107	5,020,422,730	57.13	49.20
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	1,957,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	319,696,148	159,644,703	0	0	0	0	341,566,805	1,611,105,300	56.93	161.11
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,397,443,572	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	4,009,738,272	2,627,884,314	0	0	0	0	15,897,500,084	26,407,909,415	49.81	47.23
(A) Görev Zaranı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	72,100,588	0	0	0	0	457,562,983	664,281,654	45.76	47.45
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	72,100,588	0	0	0	0	457,562,983	664,281,654	45.76	47.45
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	1,447,399,342	987,645,946	0	0	0	0	5,492,848,467	10,014,767,338	48.95	52.82
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	113,076,198	81,264,204	0	0	0	0	522,653,685	753,041,527	51.17	45.61
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	364,521,154	0	0	0	0	2,551,648,077	4,287,645,385	53.85	53.85
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	624,271,677	482,072,880	0	0	0	0	1,991,770,050	4,344,421,323	42.38	54.30
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	97,530,698	59,787,709	0	0	0	0	426,776,655	629,659,103	56.02	46.80
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,397,903,582	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	187,514,726	68,064,344	0	0	0	0	497,557,886	932,591,775	162.34	62.84
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	102,810,250	50,000,000	0	0	0	0	309,000,000	594,965,473	441.43	65.38
Diğer	236,483,000	302,364,168	574,158,000	578,903,582	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	84,704,476	18,064,344	0	0	0	0	188,557,886	337,626,302	79.73	58.80
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,772,448,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	2,255,155,410	1,497,920,317	0	0	0	0	9,354,551,345	14,541,694,104	48.73	44.04
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	1,152,447	283,940	0	0	0	0	124,592,387	187,850,379	53.11	50.55
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	12,456,042	7,200,028	0	0	0	0	115,014,937	185,652,736	58.26	54.35
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	167,057,036	166,271,014	0	0	0	0	245,579,636	789,509,744	58.47	45.12
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	2,074,489,885	1,324,165,336	0	0	0	0	8,869,364,385	13,378,681,245	48.35	43.79
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	1,143,595,075	744,275,844	0	0	0	0	4,682,712,604	7,000,832,318	47.49	47.42
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	3,352,921	15,331,199	9,717,257	0	0	0	0	53,675,106	39,048,756	59.97	52.77
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	37,800,602	25,371,135	0	0	0	0	161,352,547	232,021,783	46.10	46.40
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	13,962,548	17,330,452	0	0	0	0	90,105,113	126,963,867	21.66	25.29
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	93,714,854	61,667,716	0	0	0	0	379,011,918	579,267,923	47.57	47.64
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	182,162,033	114,168,585	0	0	0	0	721,327,028	1,100,375,628	49.25	42.32
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	477,477,759	587,923,575	351,634,347	0	0	0	0	2,781,180,068	4,300,170,971	51.83	39.46
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	162,468,030	0	160,897,827	0	0	0	0	544,084	0	0	0	0	0	5,391,862	161,441,911	387.07	13705.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,724,968,777	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	61,601,727	12,241,635	2,153,118	0	0	0	0	89,587,541	93,132,632	47.28	8.82
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101,350,550	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,221,103,257	9,742,173	26,615,562	132,340,456	200,021,277	190,191,426	126,290,220	225,382,072	291,015,552	0	0	0	0	809,021,376	910,583,184	42.13	22.72
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	6,177,185,009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,271,515,500	22,353,850	356,947,467	84,583,904	293,812,523	407,530,797	216,108,693	117,829,592	349,512,207	0	0	0	0	961,655,668	1,499,166,826	42.30	42.00
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	60,042,282	231,414,219	342,239,007	196,228,866	74,631,217	304,519,084	0	0	0	0	785,126,338	1,208,947,369	42.44	41.69
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	55,512,166	170,820,189	0	0	0	0	603,597,763	829,213,877	60.36	48.78

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2024 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	19,119,051	133,698,895	0	0	0	0	181,528,575	379,733,492	21.36	31.64
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	586,240,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	34,068,342	34,742,959	0	0	0	0	148,850,097	249,809,925	38.33	40.29
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	387,670,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	15,892,477	17,684,119	0	0	0	0	51,054,963	108,720,128	21.73	27.18
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	18,175,865	17,058,839	0	0	0	0	97,795,134	141,089,797	63.79	64.13
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	75,275,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	9,130,033	10,250,164	0	0	0	0	27,679,233	40,409,532	79.22	81.55
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	22,998,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	4,793,887	5,199,150	0	0	0	0	7,817,136	17,738,556	86.86	123.18
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	45,492,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	3,590,226	2,272,993	0	0	0	0	16,162,166	18,212,477	69.07	57.82
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	6,735,000	123,439	654,840	402,689	976,232	1,221,921	333,458	745,920	2,778,021	0	0	0	0	3,699,931	4,458,500	146.82	123.85
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	25,155,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	2,218,478,553	2,861,559,646	0	0	0	0	4,969,864,876	8,967,955,731	53.44	56.40
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	23,755,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	2,218,478,553	2,018,436,454	0	0	0	0	2,979,167,730	8,324,575,929	33.10	57.41
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	1,463,693,167	1,373,462,640	0	0	0	0	628,981,799	4,353,736,560	13.98	51.22
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,407,424,190	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	674,229,931	614,973,814	0	0	0	0	2,226,071,423	3,820,624,474	49.47	63.68
REEL SEKTÖR	0	318,132,929	0	876,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	80,555,455	30,000,000	0	0	0	0	124,114,508	150,214,895		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	843,123,192	0	0	0	0	1,990,697,147	643,379,802	663.57	45.96
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	843,123,192	0	0	0	0	1,990,697,147	643,379,802	663.57	45.96
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,812,177,937	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	13,456,706,334	7,455,775,314	0	0	0	0	35,943,816,249	62,130,850,902	49.97	52.36
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,316,071,723	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	11,070,190,259	4,903,977,217	0	0	0	0	33,373,295,548	53,354,588,223	57.61	53.27
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,454,136,360	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,937,882	6,982,228,358	9,849,054,490	4,432,490,158	0	0	0	0	29,440,058,397	46,538,762,352	57.47	54.06
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	6,404,045,792	9,455,122,880	4,264,728,685	0	0	0	0	25,191,559,621	39,982,136,959	50.71	47.71
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	5,371,902,918	1,276,148,006	0	0	0	0	8,195,382,332	14,878,312,164	57.99	55.15
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	411,589,177	371,538,458	0	0	0	0	2,673,299,991	4,455,352,776	49.23	43.73
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	739,824,661	408,955,992	0	0	0	0	2,266,023,677	4,482,275,375	47.38	51.67
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	287,051,034	157,903,551	0	0	0	0	1,106,634,690	1,615,602,562	54.52	42.72
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,754,431,988	1,240,364,999	0	0	0	0	7,165,683,223	9,404,753,604	47.04	42.19
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	199,973,591	141,481,582	0	0	0	0	804,440,417	1,104,530,538	55.89	43.03
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	1,488,975,175	1,050,244,943	0	0	0	0	6,072,386,198	7,949,325,267	45.73	42.05
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	65,483,223	48,638,474	0	0	0	0	288,856,607	350,897,799	56.18	42.70
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	69,597,899	48,297,499	0	0	0	0	201,948,764	438,062,440	37.57	57.50
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	410,411,474	414,055,800	0	0	0	0	1,786,939,399	2,101,893,317	44.66	44.80
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	410,313,728	347,464,379	0	0	0	0	1,795,647,545	2,605,884,721	50.78	40.50
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	2,136,197	438,487	81,229	0	0	0	0	6,433,534	6,059,780	37.95	28.04
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	3,178,938,133	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	630,238,205	488,665,085	180,370,949	0	0	0	0	4,499,076,321	7,007,930,746	272.11	248.52
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-33,041,530	-60,584,500	-54,191,835	-95,171,961	-12,690,705	0	0	0	0	-257,011,079	-457,365,134	210.77	81.89
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	14,861,935,362	2,057,492,265	728,099,028	730,219,766	530,930,032	843,765,486	704,183,525	1,221,135,769	471,487,058	0	0	0	0	3,933,237,150	6,815,825,871	58.69	48.42
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,410,321,886	327,778,166	378,823,039	516,070,731	549,798,985	593,204,444	561,429,755	834,194,479	455,051,978	0	0	0	0	2,811,490,268	3,761,299,600	47.71	36.16
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	432,597,255	580,004,015	537,015,437	660,785,712	439,155,326	0	0	0	0	2,387,578,741	3,368,601,193	46.88	35.64
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	7,751,886	0	1,249,138	35,422	33,292	37,028	6,577,447	43,190	262,563	0	0	0	0	10,413,179	7,975,516		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	12,385,919	36,932,657	117,168,439	13,183,252	18,204,434	173,375,289	15,763,188	0	0	0	0	413,591,941	385,193,474	51.70	40.55
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	173,057,289	15,368,872	0	0	0	0	301,129,503	378,497,347	50.19	54.07
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	680,149	595,000	532,694	677,246	318,000	394,316	0	0	0	0	112,462,038	6,690,325	56.23	2.68

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	2024 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	-367,562	-9,712	-129,098	0	0	0	0	-93,593	-470,583		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	84,812,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	9,059,969	14,047,529	8,176,602	0	0	0	0	54,397,477	84,572,230	140.20	153.77
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	49,684,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	11,417,866	7,234,887	0	0	0	0	31,474,070	51,003,831	121.05	145.73
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,309	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	7,275,000	307,210	926,882	538,026	607,285	950,637	3,938,776	1,084,833	447,337	0	0	0	0	7,796,334	8,353,649	278.44	208.84
Devlet Üretim Çiftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	27,853,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	1,544,831	494,378	0	0	0	0	15,104,764	25,214,750	151.05	157.59
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	133,693,801	372,893,761	8,258,478	0	0	0	0	1,067,349,405	2,969,954,041	138.56	82.03
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	104,521	102,595	0	0	0	0	5,981,987	9,898,301	85.73	88.66
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	2,227,412	2,231,103	0	0	0	0	8,163,733	13,306,728		40.45
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	2,898	3,909,853	0	0	0	0	13,281,050	26,397,051	43.66	54.23
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	258,567	0	0	0	0	0	0	6,806,282		83.87
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	61,528,489	0	0	0	0	0	0	1,163,400,629		145.96
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	66,847,964	0	0	0	0	0	0	833,313,893		58.98
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	228,961	1,633,189	0	0	0	0	89,517,671	97,617,560	179.04	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	240,175,856	0	0	0	0	0	537,402,580	787,264,449	82.68	62.11
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	1,512,553	368,625	0	0	0	0	2,034,193	20,251,335	6.18	48.22
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	6,540	13,114	0	0	0	0	410,968,192	11,697,815		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,105,562,309	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	846,689,368	2,385,694,644	2,537,318,420	0	0	0	0	2,472,730,130	8,771,781,098	17.66	47.42
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	23,755,974,495	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	846,689,368	2,272,457,105	2,537,318,420	0	0	0	0	2,452,222,809	8,308,955,745	27.25	57.30
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	11,152,527	1,463,693,167	1,373,462,640	0	0	0	0	628,981,799	4,353,736,560	13.98	51.22
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,407,424,190	0	0	912,673,018	942,774,054	385,811,894	835,536,841	728,208,483	1,133,855,780	0	0	0	0	1,699,126,502	3,805,004,290	37.76	63.42
Reel Sektörün Desteklenmesi	0	318,132,929	0	876,659,439	0	60,000,000	0	2,334,430	7,325,010	0	80,555,455	30,000,000	0	0	0	0	124,114,508	150,214,895		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	0	0	0	0	0	20,507,321	462,825,353	0.41	11.57
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	0	0	0	0	0	20,507,321	462,825,353	0.41	11.57
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	390,543,906	0	0	0	1,203,811	884,844	1,571,497	821,430	14,479,677	0	0	0	0	91,073,823	4,481,582		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	390,543,906	0	0	0	1,203,811	882,844	1,571,497	821,430	14,479,677	0	0	0	0	75,566,177	4,479,582		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2024 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2024 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	147,134,146,723	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	8,970,326,596	0	0	0	0	38,525,429,075	63,541,868,422	48.94	46.40
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,812,177,937	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	13,456,706,334	7,455,775,314	0	0	0	0	35,943,816,249	62,130,850,902	49.97	52.36
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-19,321,968,785	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,223,745	-565,107,984	2,823,803,046	-1,514,551,282	0	0	0	0	-2,581,612,826	-1,411,017,520		

AVANS		181,882,255																658,493,158		
AVANS DAHİL AÇIK		-9,780,519,456																-2,069,510,678		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,978,172,228	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	6,108,766,950	0	0	0	0	33,555,564,199	54,573,912,691	48.34	45.09
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,316,071,723	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	11,070,190,259	4,903,977,217	0	0	0	0	33,373,295,548	53,354,588,223	57.61	53.27
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,662,100,505	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,013,584	-562,624,460	2,655,765,525	-1,204,789,733	0	0	0	0	-182,268,651	-1,219,324,468		

AVANS		181,882,255																658,493,158		
AVANS DAHİL AÇIK		-7,125,745,338																-1,877,817,627		