

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2024 EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	147,363,897,923	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,631,107	6,233,692,074	0	0	0	47,495,755,671	73,088,499,530	60.34	53.37
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	122,207,923,428	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,386,532	5,661,321,533	0	0	0	39,664,331,148	62,985,299,223	57.14	52.04
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,912,252,928	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	8,032,927,651	8,296,595,142	8,222,685,016	5,571,538,751	0	0	0	38,353,163,273	61,297,430,881	57.12	52.18
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	36,691,024,468	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	2,855,093,437	2,901,390,484	2,911,571,854	2,227,509,647	0	0	0	13,259,791,317	20,660,565,832	58.92	54.74
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,921,007,022	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	2,344,999,087	2,620,732,130	2,622,717,910	1,989,972,559	0	0	0	12,350,461,547	18,894,199,642	54.88	54.38
EKMESAI	0	1,952,716,986	3,000,000,000	1,770,017,446	82,282	242,157,742	216,281,757	3,210,179	225,027,582	510,094,350	280,658,355	288,853,944	237,537,088	0	0	0	909,329,770	1,766,366,190		58.88
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,620,336,785	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	192,997,997	225,949,072	225,680,831	162,776,688	0	0	0	987,433,170	1,601,412,088	63.50	61.61
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	10,008,120,141	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	779,658,214	614,439,094	718,898,778	354,409,900	0	0	0	3,877,955,403	5,739,321,508	69.27	56.24
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	1,957,456,074	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	453,141,544	319,696,148	218,676,869	46,715,486	0	0	0	501,211,508	1,829,782,169	83.54	182.98
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,399,408,089	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	3,625,746,238	4,009,738,272	3,884,676,665	2,593,370,966	0	0	0	18,525,384,397	30,292,586,080	58.05	54.17
(A) Görev Zaranı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	86,082,129	0	0	0	529,663,570	768,671,301	52.97	54.90
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	90,858,644	106,883,075	104,389,647	86,082,129	0	0	0	529,663,570	768,671,301	52.97	54.90
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,940,289,617	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	1,384,790,947	1,447,399,342	1,456,723,481	951,931,249	0	0	0	6,480,494,414	11,471,490,819	57.75	60.51
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	101,653,219	113,076,198	115,264,091	90,992,119	0	0	0	603,917,889	868,305,619	59.12	52.60
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	364,521,154	0	0	0	2,916,169,231	4,900,166,154	61.54	61.54
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	585,536,853	624,271,677	630,653,765	430,954,778	0	0	0	2,473,842,930	4,975,075,088	52.64	62.19
Diğer	761,771,000	806,318,302	1,345,530,000	1,326,619,617	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	85,080,106	97,530,698	98,284,855	65,463,198	0	0	0	486,564,364	727,943,959	63.87	54.10
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,398,013,582	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	194,326,160	187,514,726	45,845,693	17,163,009	0	0	0	565,622,230	978,437,468	184.55	65.92
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	140,155,223	102,810,250	0	0	0	0	0	359,000,000	594,965,473	512.86	65.38
Diğer	236,483,000	302,364,168	574,158,000	579,013,582	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	54,170,937	84,704,476	45,845,693	17,163,009	0	0	0	206,622,230	383,471,995	87.37	66.79
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,772,448,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,894,168,760	2,255,155,410	2,272,732,203	1,470,245,943	0	0	0	10,852,471,662	16,814,426,307	56.54	50.93
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	32,208,275	1,152,447	0	0	0	0	0	124,876,327	187,850,379	53.23	50.55
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	18,045,849	12,456,042	12,119,437	0	0	0	0	122,214,965	197,772,173	61.91	57.90
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	125,051,429	167,057,036	153,680,641	6,913,097	0	0	0	411,850,650	943,190,385	98.06	53.90
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,718,863,207	2,074,489,885	2,106,932,124	1,463,332,846	0	0	0	10,193,529,720	15,485,613,370	55.57	50.68
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	972,064,550	1,143,595,075	1,139,835,981	890,342,515	0	0	0	5,426,988,448	8,140,668,299	55.04	55.14
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	3,352,921	15,331,199	0	8,879,829	0	0	0	63,392,364	39,048,756	70.83	52.77
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	32,184,553	37,800,602	37,597,392	29,753,465	0	0	0	186,723,682	269,619,176	53.35	53.92
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	0	13,962,548	38,580,095	12,723,401	0	0	0	107,435,565	165,543,962	25.83	32.98
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	80,486,960	93,714,854	95,714,993	72,477,124	0	0	0	440,679,634	674,982,916	55.31	55.51
Özürlülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	153,296,464	182,162,033	182,345,796	113,811,817	0	0	0	835,495,614	1,282,721,424	57.04	49.34
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	477,477,759	587,923,575	612,857,867	335,344,695	0	0	0	3,132,814,415	4,913,028,838	58.38	45.09
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	162,468,030	0	160,897,827	0	0	0	0	544,084	0	66,600,000	0	0	0	5,391,862	161,441,911	387.07	13705.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,726,188,777	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	61,601,727	12,241,635	4,985,641	1,348,637	0	0	0	91,740,659	98,118,273	48.41	9.29
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101,350,550	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,347,432,873	9,742,173	26,615,562	132,340,456	200,021,277	190,191,426	126,290,220	225,382,072	263,180,019	186,756,062	0	0	0	1,100,036,927	1,173,763,203	57.29	29.29
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	5,888,474,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,295,670,500	22,353,850	356,947,467	84,583,904	293,812,523	407,530,797	216,108,693	117,829,592	188,701,515	89,782,782	0	0	0	1,311,167,875	1,687,868,342	57.68	47.28
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	60,042,282	231,414,219	342,239,007	196,228,866	74,631,217	132,887,708	40,305,170	0	0	0	1,089,645,423	1,341,835,078	58.90	46.27
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	30,323,620	55,512,166	87,161,950	27,003,328	0	0	0	774,417,952	916,375,827	77.44	53.90

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2024 EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	165,905,246	19,119,051	45,725,758	13,301,842	0	0	0	315,227,470	425,459,251	37.09	35.46
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	608,965,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	16,331,534	34,068,342	51,427,086	45,055,612	0	0	0	183,593,056	301,237,010	47.28	48.59
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	410,195,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	11,140,057	15,892,477	46,252,353	28,528,971	0	0	0	68,739,082	154,972,481	29.25	38.74
Spor Fonu	153,300,000	152,109,749	220,000,000	198,770,000	0	52,827,849	5,649,980	38,425,910	20,818,716	5,191,477	18,175,865	5,174,733	16,526,641	0	0	0	114,853,973	146,264,530	74.92	66.48
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	76,705,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	3,548,293	9,130,033	4,386,721	4,422,001	0	0	0	37,929,397	44,796,253	108.56	90.41
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	24,428,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	1,165,255	4,793,887	798,537	1,837,240	0	0	0	13,016,286	18,537,092	144.63	128.73
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	45,492,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	2,049,581	3,590,226	3,160,445	2,342,181	0	0	0	18,435,160	21,372,922	78.78	67.85
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	6,735,000	123,439	654,840	402,689	976,232	1,221,921	333,458	745,920	427,739	242,580	0	0	0	6,477,951	4,886,239	257.06	135.73
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	25,155,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	850,744,389	2,218,478,553	1,135,244,576	572,370,541	0	0	0	7,831,424,523	10,103,200,307	84.21	63.54
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	23,755,974,495	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	654,942,639	2,218,478,553	1,040,622,053	525,425,661	0	0	0	4,997,604,184	9,365,197,981	55.53	64.59
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	11,152,527	1,463,693,167	137,176,140	50,488,596	0	0	0	2,002,444,439	4,490,912,700	44.50	52.83
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,407,424,190	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	643,790,112	674,229,931	903,445,913	474,937,065	0	0	0	2,841,045,237	4,724,070,387	63.13	78.74
REEL SEKTÖR	0	318,132,929	0	876,659,439	0	60,000,000	620,000	1,714,430	7,325,010	0	80,555,455	0	0	0	0	0	154,114,508	150,214,895		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	46,944,880	0	0	0	2,833,820,339	738,002,325	944.61	52.71
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	195,801,750	0	94,622,523	46,944,880	0	0	0	2,833,820,339	738,002,325	944.61	52.71
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,882,607,937	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	13,456,706,334	8,051,704,234	5,952,586,901	0	0	0	43,399,591,562	70,182,555,136	60.33	59.14
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,342,501,723	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	11,070,190,259	7,379,982,167	5,495,737,464	0	0	0	38,277,272,764	60,734,570,390	66.07	60.64
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,454,136,360	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,937,882	6,982,228,358	9,849,054,490	6,434,970,337	4,979,476,340	0	0	0	33,872,548,556	52,973,732,688	66.12	61.54
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	6,404,045,792	9,455,122,880	6,192,041,414	4,840,099,216	0	0	0	29,456,288,306	46,174,178,373	59.29	55.10
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,880,748,481	5,371,902,918	2,271,055,528	1,325,984,197	0	0	0	9,471,530,339	17,149,367,692	67.02	63.57
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	1,634,994,615	411,589,177	466,151,731	846,975,474	0	0	0	3,044,838,449	4,921,504,507	56.07	48.30
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	630,644,291	739,824,661	853,754,633	444,194,736	0	0	0	2,674,979,669	5,336,030,008	55.93	61.51
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	202,837,263	287,051,034	218,660,058	157,852,621	0	0	0	1,264,538,241	1,834,262,620	62.30	48.50
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,378,171,046	1,754,431,988	1,623,527,590	1,185,922,546	0	0	0	8,406,048,222	11,028,281,194	55.19	49.47
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	164,216,368	199,973,591	201,252,474	141,944,344	0	0	0	945,921,999	1,305,783,012	65.72	50.88
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	1,162,030,900	1,488,975,175	1,363,851,019	997,439,519	0	0	0	7,122,631,141	9,313,176,285	53.64	49.26
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	51,923,778	65,483,223	58,424,098	46,538,683	0	0	0	337,495,081	409,321,897	65.64	49.81
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	61,084,903	69,597,899	73,308,288	49,028,960	0	0	0	250,246,263	511,370,728	46.56	67.13
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	246,301,491	410,411,474	275,954,393	506,484,732	0	0	0	2,200,995,199	2,377,847,710	55.00	50.68
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	369,263,702	410,313,728	409,629,192	323,655,950	0	0	0	2,143,111,925	3,015,513,913	60.61	46.87
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	2,136,197	438,487	4,742,615	1,600,894	0	0	0	6,514,763	10,802,395	38.43	49.99
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	3,178,938,133	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	630,238,205	488,665,085	350,165,970	156,908,378	0	0	0	4,679,447,271	7,358,096,716	283.02	260.94
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-33,041,530	-60,584,500	-54,191,835	-95,171,961	-111,979,662	-19,132,149	0	0	0	-269,701,784	-569,344,796	221.18	101.94
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	14,888,365,362	2,057,492,265	728,099,028	730,219,766	530,930,032	843,765,486	704,183,525	1,221,135,769	945,011,830	516,261,124	0	0	0	4,404,724,209	7,760,837,701	65.72	55.13
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,435,321,886	327,778,166	378,823,039	516,070,731	549,798,985	593,204,444	561,429,755	834,194,479	807,803,881	499,620,571	0	0	0	3,266,542,247	4,569,103,481	55.43	43.92
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	432,597,255	580,004,015	537,015,437	660,785,712	600,812,904	471,389,592	0	0	0	2,826,734,068	3,969,414,097	55.50	41.99
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	7,751,886	0	1,249,138	35,422	33,292	37,028	6,577,447	43,190	3,255,890	29,637	0	0	0	10,675,742	11,231,406		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	975,000,000	13,943,484	12,385,919	36,932,657	117,168,439	13,183,252	18,204,434	173,375,289	203,752,991	28,201,341	0	0	0	429,355,129	588,946,464	53.67	61.99
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	725,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	17,527,188	173,057,289	38,333,647	28,017,739	0	0	0	316,498,375	416,830,994	52.75	59.55
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	680,149	595,000	532,694	677,246	318,000	165,419,344	183,603	0	0	0	112,856,354	172,109,669	56.43	68.84

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2024 EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	-367,562	-9,712	-17,904	0	0	0	0	-222,692	-488,487		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	86,242,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	9,059,969	14,047,529	4,380,998	3,092,776	0	0	0	62,574,078	88,953,228	161.27	161.73
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	49,684,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	2,298,413	11,417,866	758,099	1,051,666	0	0	0	38,708,957	51,761,930	148.88	147.89
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	1,914,383	0	0	0	0	22,309	1,914,383		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	7,275,000	307,210	926,882	538,026	607,285	950,637	3,938,776	1,084,833	265,157	391,773	0	0	0	8,243,671	8,618,806	294.42	215.47
Devlet Üretme Çiftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	29,283,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	2,822,780	1,544,831	1,443,360	1,649,337	0	0	0	15,599,142	26,658,109	155.99	166.61
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	133,693,801	372,893,761	132,826,951	13,547,777	0	0	0	1,075,607,883	3,102,780,993	139.63	85.70
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	420,011	104,521	41,394	59,151	0	0	0	6,084,582	9,939,695	87.20	89.02
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,095,434	2,227,412	1,006,740	1,599,306	0	0	0	10,394,836	14,313,468		43.51
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	2,898	2,898	2,846,602	10,560,527	0	0	0	17,190,903	29,243,653	56.51	60.08
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	161,416	258,567	234,128	0	0	0	0	0	7,040,410		86.76
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	62,746,333	61,528,489	60,097,901	0	0	0	0	0	1,223,498,530		153.50
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	66,931,343	66,847,964	65,223,544	0	0	0	0	0	898,537,437		63.59
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	427,137	228,961	1,294,383	891,468	0	0	0	91,150,859	98,911,943	182.30	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	0	240,175,856	0	0	0	0	0	537,402,580	787,264,449	82.68	62.11
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	905,329	1,512,553	2,071,975	416,957	0	0	0	2,402,819	22,323,310	7.30	53.15
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	3,900	6,540	10,284	20,368	0	0	0	410,981,305	11,708,099		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,105,562,309	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	846,689,368	2,385,694,644	670,602,067	439,035,796	0	0	0	5,010,048,550	9,442,383,164	35.79	51.04
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	23,755,974,495	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	846,689,368	2,272,457,105	557,203,232	397,066,420	0	0	0	4,989,541,229	8,866,158,976	55.44	61.15
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	14,471,890,866	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	11,152,527	1,463,693,167	126,107,786	50,488,596	0	0	0	2,002,444,439	4,479,844,346	44.50	52.70
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,407,424,190	0	0	912,673,018	942,774,054	385,811,894	835,536,841	728,208,483	431,095,446	346,577,825	0	0	0	2,832,982,282	4,236,099,736	62.96	70.60
Reel Sektörün Desteklenmesi	0	318,132,929	0	876,659,439	0	60,000,000	0	2,334,430	7,325,010	0	80,555,455	0	0	0	0	0	154,114,508	150,214,895		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	41,969,376	0	0	0	20,507,321	576,224,188	0.41	14.41
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	2,349,587,814	338,376,007	0	0	11,211,807	0	0	113,237,539	113,398,835	41,969,376	0	0	0	20,507,321	576,224,188	0.41	14.41
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	434,543,906	0	0	0	1,203,811	884,844	1,571,497	821,430	1,120,000	17,813,641	0	0	0	105,553,500	5,601,582		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	434,543,906	0	0	0	1,203,811	882,844	1,571,497	821,430	1,120,000	17,813,641	0	0	0	90,045,854	5,599,582		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2024 EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2024 EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	147,363,897,923	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	9,099,780,732	10,632,903,288	9,546,631,107	6,233,692,074	0	0	0	47,495,755,671	73,088,499,530	60.34	53.37
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,882,607,937	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	8,534,672,748	13,456,706,334	8,051,704,234	5,952,586,901	0	0	0	43,399,591,562	70,182,555,136	60.33	59.14
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-19,481,289,985	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,223,745	-565,107,984	2,823,803,046	-1,494,926,874	-281,105,173	0	0	0	-4,096,164,109	-2,905,944,394		

AVANS		181,882,255																931,456,421		
AVANS DAHİL AÇIK		-9,780,519,456																-3,837,400,815		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	122,207,923,428	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	8,249,036,343	8,414,424,735	8,411,386,532	5,661,321,533	0	0	0	39,664,331,148	62,985,299,223	57.14	52.04
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	101,342,501,723	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	7,686,411,883	11,070,190,259	7,379,982,167	5,495,737,464	0	0	0	38,277,272,764	60,734,570,390	66.07	60.64
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,865,421,705	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,013,584	-562,624,460	2,655,765,525	-1,031,404,365	-165,584,069	0	0	0	-1,387,058,384	-2,250,728,833		

AVANS		181,882,255																931,456,421		
AVANS DAHİL AÇIK		-7,125,745,338																-3,182,185,254		