

2025 BÜTÇESİ GENEL GELİR - GİDER RAPORU																				
GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2024 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GİDERLER GENEL TOPLAMI	78,717,000,000	85,215,438,450	136,941,000,000	145,138,770,662	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	6,864,622,483	0	0	0	0	0	0	25,981,056,153	43,809,184,402	33.01	31.99
YEREL GİDERLER TOPLAMI	69,417,000,000	70,128,451,881	121,041,000,000	121,520,342,099	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	6,007,223,292	0	0	0	0	0	0	22,293,990,322	37,910,451,613	32.12	31.32
MAHALLİ GİDERLER	67,143,760,000	67,878,530,908	117,471,450,000	118,284,890,599	6,275,906,763	6,781,552,672	7,499,073,763	7,694,503,719	8,494,186,155	5,706,666,928	0	0	0	0	0	0	21,751,250,814	36,745,223,072	32.40	31.28
PERSONEL GİDERLERİ	22,505,850,000	24,692,934,836	37,742,567,000	35,580,654,736	2,238,730,993	2,456,855,139	2,554,398,746	2,257,258,718	2,485,266,461	1,914,426,713	0	0	0	0	0	0	7,603,906,199	11,992,510,057	33.79	31.77
MAAŞ/ÜCRET	22,505,850,000	22,740,217,849	34,742,567,000	34,891,684,503	2,238,648,711	2,214,697,397	2,338,116,989	2,254,048,539	2,260,238,879	1,762,762,739	0	0	0	0	0	0	7,229,086,471	11,305,750,515	32.12	32.54
EKMESAI	0	1,952,716,986	3,000,000,000	688,970,233	82,282	242,157,742	216,281,757	3,210,179	225,027,582	151,663,975	0	0	0	0	0	0	374,819,728	686,759,542		22.89
SOSYAL GÜVENLİK	1,554,942,000	1,667,726,052	2,599,436,000	2,618,424,273	189,138,517	186,671,991	191,447,174	194,007,093	195,519,413	135,549,798	0	0	0	0	0	0	579,449,942	956,784,188	37.26	36.81
MAL VE HİZMET ALIM GİDERLERİ	5,598,558,000	5,851,520,884	10,204,708,000	9,916,995,684	509,794,056	455,969,057	623,304,174	1,169,533,985	867,724,150	743,993,715	0	0	0	0	0	0	2,001,597,915	3,626,325,422	35.75	35.54
FAİZ GİDERLERİ	600,000,000	887,144,416	1,000,000,000	1,000,000,000	34,586,950	40,628,145	10,589,454	88,563,794	663,899,264	110,678,046	0	0	0	0	0	0	222,391,161	838,267,608	37.06	83.83
CARİ TRANSFER	31,914,320,000	32,622,238,380	55,917,629,000	56,385,435,218	3,293,914,073	3,614,812,778	3,986,993,759	3,785,118,853	4,091,585,441	2,595,473,471	0	0	0	0	0	0	10,749,351,090	18,772,424,904	33.68	33.57
(A) Görev Zaranı	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	72,864,475	0	0	0	0	0	0	311,447,720	466,539,934	31.14	33.32
Sosyal Sigortalar (Özel Uygulama)	1,000,000,000	949,024,779	1,400,000,000	1,400,000,000	91,555,611	96,147,700	91,970,738	4,129,571	182,736,315	72,864,475	0	0	0	0	0	0	311,447,720	466,539,934	31.14	33.32
(B) Hazine Yardımı	11,221,976,000	10,796,734,184	18,959,200,000	18,939,655,100	1,533,152,490	1,312,425,464	1,528,410,122	1,103,936,226	1,704,652,746	879,413,641	0	0	0	0	0	0	3,688,586,171	7,182,577,049	32.87	37.88
BRT Hazine Yardımı	1,021,430,000	1,034,489,982	1,650,900,000	1,650,900,000	100,136,183	98,449,475	131,954,896	103,386,340	104,385,218	79,660,637	0	0	0	0	0	0	363,949,180	538,312,111	35.63	32.61
Belediyelere Hazine Yardımı	4,738,775,000	4,738,775,000	7,962,770,000	7,962,770,000	612,520,769	612,520,769	612,520,769	612,520,769	612,520,769	364,521,154	0	0	0	0	0	0	1,822,605,769	3,062,603,846	38.46	38.46
Sosyal Sigortalar III. Ayak Devlet Primleri	4,700,000,000	4,217,150,899	8,000,000,000	8,000,000,000	736,295,228	503,448,685	692,937,543	300,000,000	901,931,337	373,268,553	0	0	0	0	0	0	1,231,024,557	3,134,612,793	26.19	39.18
Diğer	761,771,000	806,318,302	1,345,530,000	1,325,985,100	84,200,310	98,006,536	90,996,914	88,029,117	85,815,422	61,963,296	0	0	0	0	0	0	271,006,665	447,048,300	35.58	33.22
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	306,483,000	751,820,546	1,484,158,000	1,390,585,982	91,945,318	82,666,757	88,376,617	139,102,810	148,659,388	166,118,799	0	0	0	0	0	0	186,395,733	550,750,890	60.82	37.11
DAÜye Katkı	70,000,000	449,456,378	910,000,000	819,000,000	60,000,000	60,000,000	55,000,000	60,000,000	117,000,000	149,000,000	0	0	0	0	0	0	55,000,000	352,000,000	78.57	38.68
Diğer	236,483,000	302,364,168	574,158,000	571,585,982	31,945,318	22,666,757	33,376,617	79,102,810	31,659,388	17,118,799	0	0	0	0	0	0	131,395,733	198,750,890	55.56	34.62
(D) Hane Halkına Transferler	19,194,973,000	19,879,790,908	33,016,693,000	32,772,448,083	1,574,961,747	1,958,554,028	2,276,406,539	2,535,752,007	2,046,695,614	1,436,786,624	0	0	0	0	0	0	6,526,533,065	10,392,369,935	34.00	31.48
Burslar	234,600,000	192,998,542	371,590,000	334,431,000	32,157,354	12,589,518	14,403,766	61,215,299	34,123,720	22,699,457	0	0	0	0	0	0	100,954,003	154,489,658	43.03	41.58
Tam ve Yarı Süreli İhtisas Bursları	197,400,000	202,624,029	341,600,000	307,440,000	33,684,765	12,204,731	17,250,372	48,785,359	43,225,618	16,374,661	0	0	0	0	0	0	90,229,089	155,150,845	45.71	45.42
Yurtiçi ve Yurtdışı Tedaviler	420,000,000	632,759,631	1,750,000,000	1,575,000,000	220,459,604	31,494,642	79,583,137	88,279,871	77,584,025	47,937,868	0	0	0	0	0	0	147,866,659	497,401,279	35.21	28.42
Maaş Benzeri Ödemeler	18,342,973,000	18,851,408,705	30,553,503,000	30,555,577,083	1,288,660,024	1,902,265,137	2,165,169,264	2,337,471,478	1,891,762,251	1,349,774,638	0	0	0	0	0	0	6,187,483,315	9,585,328,153	33.73	31.37
Emekli Maaşları	9,860,000,000	9,826,145,965	14,765,000,000	14,765,000,000	980,783,948	978,821,566	978,106,407	976,152,731	971,308,042	746,379,961	0	0	0	0	0	0	3,189,628,928	4,885,172,694	32.35	33.09
Emekli İkramiyeleri	89,500,000	76,416,925	74,000,000	74,000,000	0	0	8,900,450	8,639,078	2,825,108	7,462,399	0	0	0	0	0	0	46,212,707	20,364,636	51.63	27.52
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	350,000,000	334,536,279	500,000,000	500,000,000	32,705,349	32,663,040	32,344,818	32,112,596	32,210,825	25,609,373	0	0	0	0	0	0	110,369,190	162,036,628	31.53	32.41
Kıdem Tazminatları	416,000,000	257,869,596	502,000,000	504,269,083	4,825,197	32,897,619	39,690,076	28,536,486	7,051,941	5,552,727	0	0	0	0	0	0	74,521,605	113,001,319	17.91	22.51
Muhtaç ve Yoksullara Yardım	796,800,000	802,771,103	1,216,000,000	1,216,000,000	82,200,317	81,986,342	81,112,778	80,020,016	79,746,656	60,308,339	0	0	0	0	0	0	257,609,564	405,066,109	32.33	33.31
Özürllülere Yardım	1,464,700,000	1,526,918,923	2,600,000,000	2,600,000,000	151,560,533	150,990,967	153,300,894	153,135,207	155,929,530	136,508,651	0	0	0	0	0	0	468,627,063	764,917,131	32.00	29.42
Diğer Maaş ve Benzeri Ödemeler	5,365,973,000	6,026,749,912	10,896,503,000	10,896,308,000	36,584,679	624,905,602	871,713,842	1,058,875,364	642,690,149	367,953,189	0	0	0	0	0	0	2,040,514,258	3,234,769,636	38.03	29.69
(E) Yurt Dışı Transferler	1,393,000	97,059,443	1,178,000	161,915,731	0	160,897,827	0	0	0	4,845,220	0	0	0	0	0	0	75,442	160,897,827	5.42	13659.00
(F) Diğer Cari Transferler	189,495,000	147,808,520	1,056,400,000	1,720,830,322	2,298,907	4,121,002	1,829,743	2,198,239	8,841,378	35,444,712	0	0	0	0	0	0	36,312,958	19,289,269	19.16	1.83
SERMAYE TRANSFERİ	0	102,750,550	0	0	0	0	0	0	0	69,769,250	0	0	0	0	0	0	30,629,800	0		
MAHALLİ YATIRIM	1,920,130,000	2,054,215,790	4,007,210,000	5,240,526,693	9,742,173	26,615,562	132,340,456	200,021,277	190,191,426	136,775,934	0	0	0	0	0	0	563,924,708	558,910,893	29.37	13.95
YEDEK ÖDENEK	3,049,960,000	0	5,999,900,000	7,542,853,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	2,273,240,000	2,249,920,973	3,569,550,000	3,235,451,500	22,353,850	356,947,467	84,583,904	293,812,523	407,530,797	300,556,365	0	0	0	0	0	0	542,739,508	1,165,228,541	23.88	32.64
FİYAT İSTİKRAR FONU GİDERLERİ	1,850,000,000	1,829,809,848	2,900,000,000	2,610,000,000	17,658,976	286,732,803	60,042,282	231,414,219	342,239,007	271,112,742	0	0	0	0	0	0	438,014,198	938,087,287	23.68	32.35
Doğrudan Gelir Desteği Ödemeleri	1,000,000,000	1,417,322,442	1,700,000,000	1,530,000,000	13,087,356	248,807,531	39,944,948	158,749,704	282,788,554	224,690,720	0	0	0	0	0	0	338,351,975	743,378,091	33.84	43.73

GİDERİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2024 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Tarımsal KİTler Görev Zararları	850,000,000	412,487,406	1,200,000,000	1,080,000,000	4,571,620	37,925,273	20,097,334	72,664,515	59,450,453	46,422,022	0	0	0	0	0	0	99,662,223	194,709,195	11.72	16.23
DİĞER FONLARIN GİDERLERİ	388,300,000	354,324,019	620,000,000	561,240,000	2,183,563	64,834,956	17,995,996	56,312,918	58,082,615	24,440,008	0	0	0	0	0	0	86,874,971	199,410,048	22.37	32.16
Turizm Teşvik Fonu	235,000,000	202,214,269	400,000,000	362,670,000	2,183,563	12,007,107	12,346,016	17,887,008	37,263,899	17,017,507	0	0	0	0	0	0	18,008,065	81,687,594	7.66	20.42
Spor Fonu	153,300,000	152,109,749	220,000,000	198,570,000	0	52,827,849	5,649,980	38,425,910	20,818,716	7,422,501	0	0	0	0	0	0	68,866,906	117,722,455	44.92	53.51
DÖNER SERMAYELERİN GİDERLERİ	34,940,000	65,787,106	49,550,000	64,211,500	2,511,311	5,379,708	6,545,626	6,085,386	7,209,175	5,003,615	0	0	0	0	0	0	17,850,338	27,731,206	51.09	55.97
DÜÇ Döner Ser.	9,000,000	22,333,840	14,400,000	18,369,000	549,354	3,056,603	3,741,918	2,799,652	1,631,887	888,031	0	0	0	0	0	0	4,830,410	11,779,414	53.67	81.80
Orman Dairesi Döner Ser.	23,400,000	34,110,597	31,500,000	39,992,500	1,838,517	1,668,265	2,401,019	2,309,501	4,355,367	3,364,865	0	0	0	0	0	0	10,884,855	12,572,670	46.52	39.91
Tarımsal Araş. Döner Ser.	2,520,000	9,342,669	3,600,000	5,800,000	123,439	654,840	402,689	976,232	1,221,921	750,720	0	0	0	0	0	0	2,135,073	3,379,122	84.72	93.86
TC YARDIM VE KREDİLERİ TOPLAMI	9,300,000,000	15,086,986,569	15,900,000,000	23,618,428,562	350,857,846	1,818,246,049	560,792,307	615,940,563	2,552,896,024	857,399,191	0	0	0	0	0	0	3,687,065,831	5,898,732,789	39.65	37.10
TC HİBE TOPLAMI	9,000,000,000	11,965,354,822	14,500,000,000	22,218,428,562	350,857,846	1,818,246,049	560,792,307	615,940,563	2,105,317,972	326,599,605	0	0	0	0	0	0	2,384,812,854	5,451,154,737	26.50	37.59
TC YATIRIM (CARİ YIL)	4,500,000,000	6,232,482,061	8,500,000,000	14,001,422,379	0	1,324,742,404	45,633,365	63,139,474	1,445,375,622	26,121,923	0	0	0	0	0	0	602,859,877	2,878,890,866	13.40	33.87
SAVUNMA (CARİ YIL)	4,500,000,000	5,414,739,833	6,000,000,000	8,088,484,605	350,857,846	433,503,645	514,538,942	551,086,659	652,617,340	298,483,382	0	0	0	0	0	0	1,659,832,770	2,502,604,431	36.88	41.71
REEL SEKTÖR	0	318,132,929	0	128,521,579	0	60,000,000	620,000	1,714,430	7,325,010	1,994,300	0	0	0	0	0	0	122,120,208	69,659,439		
TC KREDİLERİ TOPLAMI	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	530,799,586	0	0	0	0	0	0	1,302,252,977	447,578,052	434.08	31.97
67/2005 Yasa Gereği Ödemeler	300,000,000	3,121,631,747	1,400,000,000	1,400,000,000	0	0	0	0	447,578,052	530,799,586	0	0	0	0	0	0	1,302,252,977	447,578,052	434.08	31.97
GELİRLER GENEL TOPLAMI	71,932,000,000	75,616,801,249	118,662,000,000	127,948,962,190	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	4,971,271,038	0	0	0	0	0	0	24,354,021,015	40,139,471,820	33.86	33.83
TOPLAM YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	100,941,213,194	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	4,859,892,818	0	0	0	0	0	0	21,911,532,960	34,597,986,080	37.82	34.54
MAHALLİ GELİRLER	51,230,000,000	56,630,328,571	86,084,000,000	86,096,680,287	8,761,770,123	5,153,313,083	5,377,709,024	5,018,749,391	5,395,937,882	4,342,963,958	0	0	0	0	0	0	19,298,169,422	29,707,479,504	37.67	34.51
VERGİ GELİRLERİ	49,681,597,000	51,426,359,390	83,801,067,000	83,812,078,228	4,556,921,146	4,474,745,268	5,134,172,641	4,790,809,423	5,166,319,811	4,237,051,027	0	0	0	0	0	0	15,225,220,317	24,122,968,288	30.65	28.79
Gelir Vergisi	14,132,071,500	16,157,200,550	26,976,083,000	26,976,083,000	1,615,651,970	1,491,286,834	1,510,093,251	1,451,015,946	1,557,612,765	1,107,827,406	0	0	0	0	0	0	4,147,562,728	7,625,660,766	29.35	28.27
Kurumlar Vergisi	5,430,401,500	5,957,434,177	10,188,886,000	10,188,886,000	541,166,381	313,905,002	849,037,448	302,159,499	402,500,653	983,904,449	0	0	0	0	0	0	1,451,861,752	2,408,768,984	26.74	23.64
Dahilde Alınan Katma Değer Vergisi	4,782,621,000	4,696,219,892	8,674,800,000	8,674,800,000	613,724,854	567,292,824	571,699,344	667,897,320	691,192,080	354,441,186	0	0	0	0	0	0	1,517,986,665	3,111,806,422	31.74	35.87
Mülkiyet Üzerinden Alınan Vergiler	2,029,850,000	1,969,616,602	3,781,598,000	3,781,598,000	345,757,113	180,185,807	166,213,258	232,067,146	201,490,942	135,430,587	0	0	0	0	0	0	786,992,479	1,125,714,265	38.77	29.77
Uluslararası Ticaret ve Muamelelerden Alınan	15,231,568,000	13,950,119,462	22,292,555,000	22,292,555,000	863,147,191	1,207,441,715	1,307,439,665	1,336,748,761	1,557,373,237	1,101,202,234	0	0	0	0	0	0	4,846,382,945	6,272,150,570	31.82	28.14
Gümrük Vergileri	1,439,296,000	1,598,459,060	2,566,650,000	2,566,650,000	96,559,198	152,851,136	153,706,142	165,005,473	172,218,631	118,819,380	0	0	0	0	0	0	541,333,941	740,340,580	37.61	28.84
İthalattan Alınan Katma Değer Vergisi	13,278,124,000	11,805,385,360	18,904,120,000	18,904,120,000	733,800,671	1,008,197,861	1,104,693,358	1,120,441,950	1,331,185,352	940,021,595	0	0	0	0	0	0	4,108,213,585	5,298,319,192	30.94	28.03
Diğer	514,148,000	546,275,043	821,785,000	821,785,000	32,787,323	46,392,718	49,040,165	51,301,339	53,969,254	42,361,260	0	0	0	0	0	0	196,835,419	233,490,798	38.28	28.41
Motorlu Taşıtlar Vergisi	537,470,000	470,719,866	761,789,000	761,789,000	51,676,137	63,284,684	60,881,506	66,176,503	65,360,810	27,239,811	0	0	0	0	0	0	127,587,727	307,379,639	23.74	40.35
Harçlar	4,001,613,000	4,595,261,187	4,691,478,000	4,702,489,228	215,130,758	271,880,937	299,288,808	348,581,599	310,298,251	238,634,547	0	0	0	0	0	0	1,146,832,660	1,445,180,352	28.66	30.80
Diğer	3,536,002,000	3,629,787,654	6,433,878,000	6,433,878,000	310,666,742	379,467,464	369,519,360	386,162,649	380,491,074	288,370,806	0	0	0	0	0	0	1,200,013,362	1,826,307,290	33.94	28.39
SERMAYE GELİRLERİ	16,951,000	13,197,741	21,611,000	21,611,000	651,478	39,599	153,868	178,224	2,461,927	701,904	0	0	0	0	0	0	1,293,894	3,485,096	7.63	16.13
VERGİ DIŞI MAHALLİ GELİRLER	1,653,392,000	5,589,118,041	2,819,813,000	2,821,482,059	4,204,489,543	869,484,299	266,509,696	260,803,275	287,740,644	137,715,529	0	0	0	0	0	0	4,193,939,633	5,889,027,457	253.66	208.84
RED VE İADELER	-121,940,000	-398,346,601	-558,491,000	-558,491,000	-292,044	-190,956,083	-23,127,179	-33,041,530	-60,584,500	-32,504,502	0	0	0	0	0	0	-122,284,423	-308,001,337	100.28	55.15
VERGİ DIŞI GELİRLER	6,702,000,000	6,554,260,228	14,078,000,000	14,844,532,907	2,057,492,265	728,099,028	730,219,766	530,930,032	843,765,486	516,928,859	0	0	0	0	0	0	2,613,363,538	4,890,506,576	38.99	34.74
FON GELİRLERİ	5,892,868,000	5,696,467,345	10,402,570,000	10,403,783,431	327,778,166	378,823,039	516,070,731	549,798,985	593,204,444	508,859,059	0	0	0	0	0	0	1,671,959,811	2,365,675,366	28.37	22.74
FİF FONU GELİRLERİ	5,092,868,000	4,941,021,858	9,452,570,000	9,452,570,000	313,834,682	365,202,258	479,161,835	432,597,255	580,004,015	486,196,576	0	0	0	0	0	0	1,491,804,654	2,170,800,045	29.29	22.96
FAİZ FARKI FONU GELİRLERİ	0	27,885,741	0	1,213,431	0	1,249,138	35,422	33,292	37,028	6,949,481	0	0	0	0	0	0	1,858,514	1,354,879		
DİĞER FON GELİRLERİ	800,000,000	728,087,411	950,000,000	950,000,000	13,943,484	12,385,919	36,932,657	117,168,439	13,183,252	15,713,003	0	0	0	0	0	0	178,390,237	193,613,750	22.30	20.38
Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,283	700,000,000	700,000,000	11,371,397	11,070,769	36,249,506	116,570,709	12,650,489	15,201,827	0	0	0	0	0	0	170,912,347	187,912,870	28.48	26.84
Organize Sanayi Bölgeleri Fonu Gelirleri	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0		
Spor Fonu Gelirleri	200,000,000	153,901,729	250,000,000	250,000,000	2,572,087	1,315,150	680,149	595,000	532,694	511,176	0	0	0	0	0	0	7,477,490	5,695,079	3.74	2.28

GELİRİN NEVİ	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NISAN	MAYIS	2024 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
Siğınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	3,002	2,730	69	0	0	0	0	0	0	0	0	5,801		
RED VE İADELER	0	-527,666	0	0	0	-14,276	-59,183	0	-19,850	0	0	0	0	0	0	0	-93,593	-93,309		
DÖNER SERMAYE GELİRLERİ	38,800,000	69,873,791	55,000,000	73,948,000	20,348,704	11,228,555	10,752,775	11,314,218	7,820,479	4,835,462	0	0	0	0	0	0	42,791,321	61,464,732	110.29	111.75
Orman Dairesi Döner Sermaye Gelirleri	26,000,000	36,740,004	35,000,000	44,184,000	17,298,868	6,814,318	4,481,224	4,860,404	3,832,737	801,100	0	0	0	0	0	0	28,181,243	37,287,552	108.39	106.54
Tarım Dairesi Döner Sermaye Gelirleri	0	143,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,309	0		
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	2,800,000	9,628,950	4,000,000	6,340,000	307,210	926,882	538,026	607,285	950,637	908,496	0	0	0	0	0	0	6,666,084	3,330,040	238.07	83.25
Devlet Üretme Çiftlikleri Döner Sermaye Gelirleri	10,000,000	23,361,135	16,000,000	23,424,000	2,742,626	3,487,355	5,733,525	5,846,529	3,037,105	3,125,866	0	0	0	0	0	0	7,921,685	20,847,139	79.22	130.29
ÖZEL GELİRLER	770,332,000	787,919,092	3,620,430,000	4,366,801,476	1,709,365,395	338,047,434	203,396,259	-30,183,171	242,740,562	3,234,338	0	0	0	0	0	0	898,612,406	2,463,366,479	116.65	68.04
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	6,978,000	6,267,825	11,165,000	11,165,000	23,583	46,796	23,415	8,016,212	1,263,763	26,605	0	0	0	0	0	0	5,918,140	9,373,770	84.81	83.96
KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA	0	16,924,419	32,898,000	32,898,000	1,518,089	1,852,601	1,691,421	2,208,264	1,713,507	2,087,991	0	0	0	0	0	0	4,554,439	8,983,883		27.31
Av Üretme Gelirleri	30,422,000	12,674,955	48,675,000	74,635,941	26,283,754	84,318	8,694	14,490	0	1,839	0	0	0	0	0	0	13,276,949	26,391,255	43.64	54.22
OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere	0	0	8,115,000	8,115,000	1,908,911	2,647,843	422,655	487,219	919,672	0	0	0	0	0	0	0	0	6,386,298		78.70
Konut Edindirme Amacıyla Alınan Tapu Harcı	0	0	797,054,000	1,411,030,059	682,553,816	120,447,399	75,684,350	66,840,263	93,599,980	0	0	0	0	0	0	0	0	1,039,125,807		130.37
Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin	0	0	1,412,984,000	1,412,984,000	116,557,086	209,550,436	120,050,679	111,861,290	141,515,094	0	0	0	0	0	0	0	0	699,534,586		49.51
Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0	0	95,347,174	95,624,445	639,148	199,092	326,807	171,970	699,563	0	0	0	0	0	0	88,013,011	96,961,461	176.03	
Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068	1,267,539,000	1,267,539,000	373,193,616	0	0	173,894,976	0	55,686	0	0	0	0	0	0	374,650,983	547,088,592	57.64	43.16
Sabit Görüntülü Radar Sistemi Cezaları	32,912,000	8,116,824	42,000,000	42,000,000	614,794	2,729,654	5,265,453	6,160,928	3,062,625	355,632	0	0	0	0	0	0	1,245,894	17,833,453	3.79	42.46
Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0	0	11,087,302	411,087,302	49,240	50,501	-399,993,620	493,952	7,021	0	0	0	0	0	0	410,952,990	11,687,375		
TOPLAM TC YARDIM VE KREDİLERİ	14,000,000,000	12,242,570,699	18,500,000,000	26,617,205,090	338,376,007	1,380,106,987	930,752,764	1,015,360,309	1,874,801,019	105,964,773	0	0	0	0	0	0	2,366,765,357	5,539,397,086	16.90	29.94
TC YARDIMLARI	9,000,000,000	11,950,839,906	14,500,000,000	22,218,428,562	0	1,380,106,987	930,752,764	1,004,148,502	1,874,801,019	100,765,699	0	0	0	0	0	0	2,351,457,110	5,189,809,271	26.13	35.79
TC Yatırım (Cari Yıl)	4,500,000,000	6,232,482,061	8,500,000,000	13,501,422,379	0	1,320,106,987	18,079,745	59,040,018	1,481,664,115	31,750,896	0	0	0	0	0	0	597,230,904	2,878,890,866	13.27	33.87
Savunma (Cari Yıl)	4,500,000,000	5,400,224,917	6,000,000,000	8,588,484,605	0	0	912,673,018	942,774,054	385,811,894	43,555,810	0	0	0	0	0	0	1,655,570,692	2,241,258,966	36.79	37.35
Reel Sektörün Desteklenmesi	0	318,132,929	0	128,521,579	0	60,000,000	0	2,334,430	7,325,010	25,458,993	0	0	0	0	0	0	98,655,515	69,659,439		
TC KREDİLERİ	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	0	11,211,807	0	5,199,074	0	0	0	0	0	0	15,308,247	349,587,814	0.31	8.74
Kamu Maliyesinin Desteklenmesi	5,000,000,000	291,730,794	4,000,000,000	4,398,776,528	338,376,007	0	0	11,211,807	0	5,199,074	0	0	0	0	0	0	15,308,247	349,587,814	0.31	8.74
DIŞ YARDIMLAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,716,747	0		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	189,641,752	0	390,543,906	0	0	0	1,203,811	884,844	5,413,447	0	0	0	0	0	0	69,005,951	2,088,655		
67/2005 Sayılı Yasa İle İlgili Alınan Yardım ve Bağışlar	0	15,507,646	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	15,507,646	2,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	174,134,106	0	390,543,906	0	0	0	1,203,811	882,844	5,413,447	0	0	0	0	0	0	53,498,305	2,086,655		

2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2024 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
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GİDERLER / GELİRLER	2024 BÜTÇE	2024 GERÇEKLEŞME	2025 BÜTÇE	2025 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	2024 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2024 GERÇEKLEŞME	2025 GERÇEKLEŞME	2024 ORANI	2025 ORANI
GENEL GİDERLER	78,717,000,000	85,215,438,450	136,941,000,000	145,138,770,662	6,649,118,459	8,956,746,189	8,144,449,973	8,604,256,805	11,454,612,976	6,864,622,483	0	0	0	0	0	0	25,981,056,153	43,809,184,402	33.01	31.99
GENEL GELİRLER	71,932,000,000	75,616,801,249	118,662,000,000	127,948,962,190	11,157,638,395	7,261,519,098	7,038,681,554	6,566,243,543	8,115,389,230	4,971,271,038	0	0	0	0	0	0	24,354,021,015	40,139,471,820	33.86	33.83
AÇIK	-6,785,000,000	-9,598,637,200	-18,279,000,000	-17,189,808,472	4,508,519,936	-1,695,227,091	-1,105,768,419	-2,038,013,262	-3,339,223,745	-1,893,351,445	0	0	0	0	0	0	-1,627,035,138	-3,669,712,582		

AVANS		181,882,255																365,912,484		
AVANS DAHİL AÇIK		-9,780,519,456																-4,035,625,066		

YEREL GİDERLER	69,417,000,000	70,128,451,881	121,041,000,000	121,520,342,099	6,298,260,613	7,138,500,140	7,583,657,666	7,988,316,243	8,901,716,952	6,007,223,292	0	0	0	0	0	0	22,293,990,322	37,910,451,613	32.12	31.32
YEREL GELİRLER	57,932,000,000	63,184,588,798	100,162,000,000	100,941,213,194	10,819,262,388	5,881,412,110	6,107,928,790	5,549,679,424	6,239,703,368	4,859,892,818	0	0	0	0	0	0	21,911,532,960	34,597,986,080	37.82	34.54
AÇIK	-11,485,000,000	-6,943,863,083	-20,879,000,000	-20,579,128,905	4,521,001,774	-1,257,088,029	-1,475,728,876	-2,438,636,819	-2,662,013,584	-1,147,330,475	0	0	0	0	0	0	-382,457,362	-3,312,465,533		

AVANS		181,882,255																365,912,484		
AVANS DAHİL AÇIK		-7,125,745,338																-3,678,378,017		